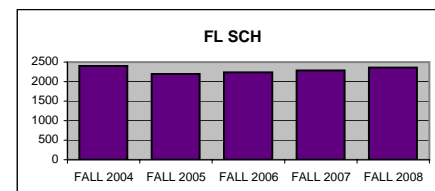


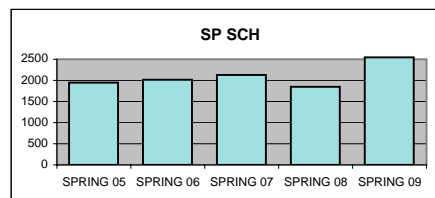
UTC DEPARTMENT PROFILE: Philosophy & Religion

STUDENT CREDIT HOUR PRODUCTION

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
LOWER	1863	1626	1776	1632	1743
UPPER	539	571	464	657	621
GRADUATE	0	3	0	0	0
TOTAL	2402	2200	2240	2289	2364

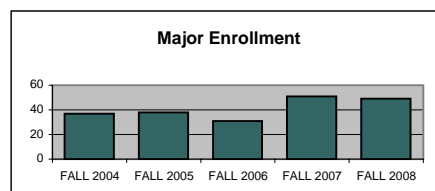


	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>
LOWER	1539	1497	1659	1302	1848
UPPER	405	516	464	550	696
GRADUATE	3	0	3	0	3
TOTAL	1947	2013	2126	1852	2547



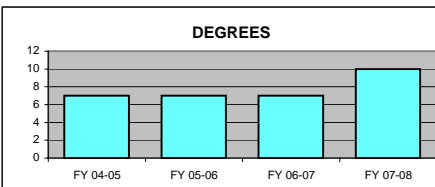
MAJOR ENROLLMENT

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
BA PHILOSOPHY & RELIGION	37	38	31	51	49



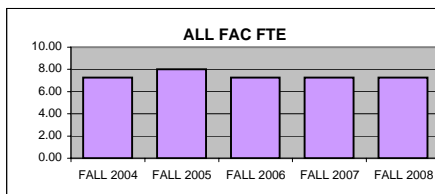
DEGREES AWARDED

	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
BA PHILOSOPHY & RELIGION	7	7	7	10

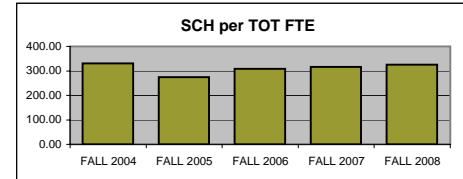


FTE FACULTY

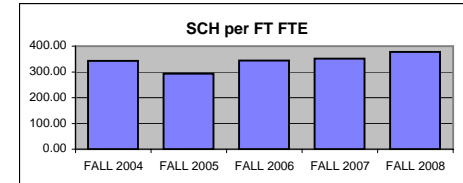
	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	6.00	6.50	5.50	5.50	4.25
FULL-TIME Non-Tenure Track	1.00	1.00	1.00	1.00	2.00
PART-TIME (Adjunct)	0.25	0.50	0.75	0.75	1.00
TOTAL	7.25	8.00	7.25	7.25	7.25



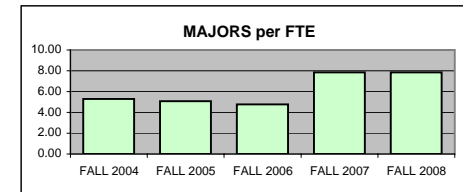
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	331.31	275.00	308.97	315.72	326.07



<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	343.14	293.33	344.62	352.15	378.24

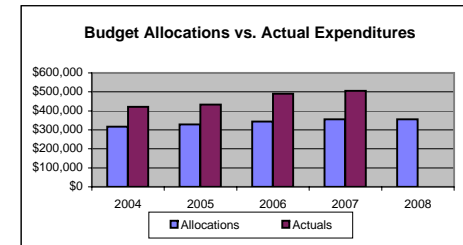


<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	5.29	5.07	4.77	7.85	7.84

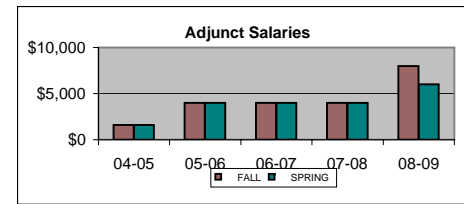


<u>BUDGET ALLOCATIONS</u>	<u>7/1/2004</u>	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$310,693	\$322,886	\$335,468	\$345,990	\$344,043
OPERATING	\$5,772	\$5,772	\$9,000	\$9,000	\$11,327
TOTAL	\$316,465	\$328,658	\$344,468	\$354,990	\$355,370
<u>ACTUAL YEAR END EXPENDITURES</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	
	\$421,408	\$433,267	\$489,774	\$504,802	

Includes benefits, longevity pay and adjunct salaries for fiscal year.



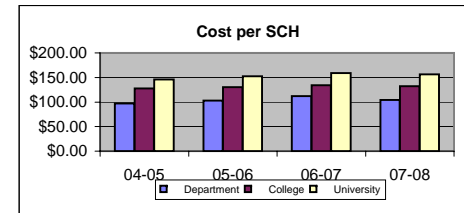
ADJUNCT SALARIES	04-05	05-06	06-07	07-08	08-09
FALL	\$1,583	\$4,000	\$4,000	\$4,000	\$8,000
SPRING	\$1,583	\$4,000	\$4,000	\$4,000	\$6,000



EXTERNAL GRANT FUNDING	04-05	05-06	06-07	07-08	08-09
	\$0	\$180,943	\$0	\$202,295	\$0

Grant funding figures are for fiscal year completed just before current Fall semester.

COST PER SCH (Fall & Spring)	04-05	05-06	06-07	07-08
Actual Expenditures/(Fall SCH + Spring SCH)				
Department	\$96.90	\$102.84	\$112.18	\$104.38
College	\$127.37	\$130.60	\$133.94	\$132.09
University	\$145.95	\$152.71	\$159.26	\$156.16



SCHOLARLY WORKS (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008
Paper Presentations	2	15
Journal Articles	15	12
Books Authored	2	1
Books Edited	3	0
Juried Shows, Performances	0	2
All Scholarly Works Total	22	30

SCHOLARSHIP PER FAC FTE (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008
Department	4.00	7.06
College	3.90	3.40
University	3.58	3.20