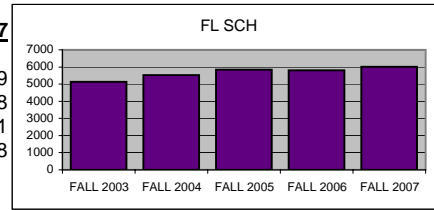


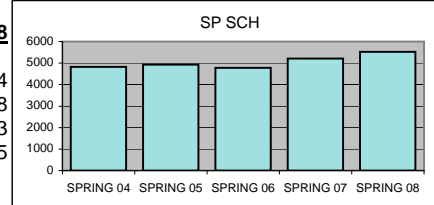
UTC DEPARTMENT PROFILE: Psychology

STUDENT CREDIT HOUR PRODUCTION

	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
LOWER	3287	3542	3783	3432	3689
UPPER	1452	1637	1603	1878	1878
GRADUATE	389	349	466	489	441
TOTAL	5128	5528	5852	5799	6008

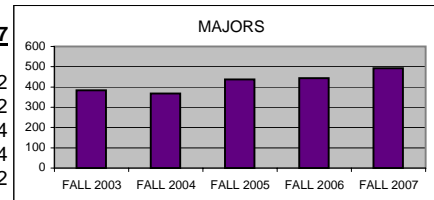


	<u>SPRING 04</u>	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>
LOWER	2938	2755	2533	3034	3244
UPPER	1536	1834	1796	1758	1848
GRADUATE	350	340	455	414	433
TOTAL	4824	4929	4784	5206	5525



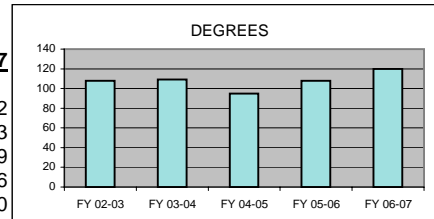
MAJOR ENROLLMENT

	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
BA PSYCHOLOGY	45	31	28	33	62
BS PSYCHOLOGY	296	295	352	358	382
MS PSY: IND/ORG	31	29	39	37	34
MS PSY: RESEARCH	11	13	19	15	14
TOTAL	383	368	438	443	492



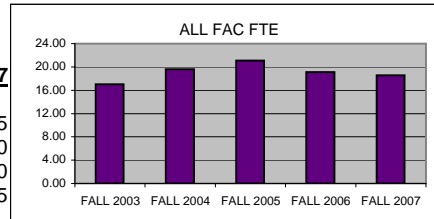
DEGREES AWARDED

	<u>FY 02-03</u>	<u>FY 03-04</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>
BA PSYCHOLOGY	2	2	0	1	2
BS PSYCHOLOGY	84	89	78	90	93
MS PSY: IND/ORG	14	15	12	14	19
MS PSY: RESEARCH	8	3	5	3	6
TOTAL	108	109	95	108	120



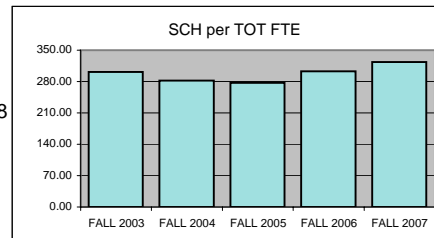
FTE FACULTY

	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
FULL-TIME Tenured/Tenure Track	11.87	11.00	11.00	10.25	10.75
FULL-TIME Non-Tenure Track	0.50	2.50	2.75	1.50	2.00
PART-TIME (Adjunct)	4.66	6.11	7.35	7.38	5.80
TOTAL	17.03	19.61	21.10	19.13	18.55



SCH PER FTE FACULTY (ADJUNCT INCL)

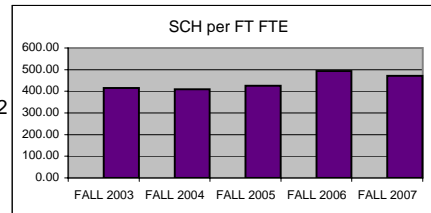
	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
	301.12	281.90	277.35	303.14	323.88



SCH PER FULL-TIME FTE FACULTY

(includes both full-time figures above)

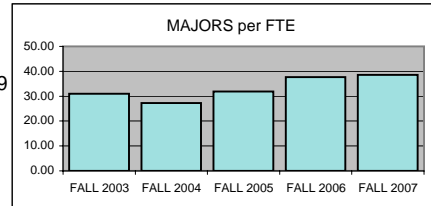
<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
414.55	409.48	425.60	493.53	471.22



MAJORS PER FULL-TIME FTE FACULTY

(includes both full-time figures above)

<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
30.96	27.26	31.85	37.70	38.59



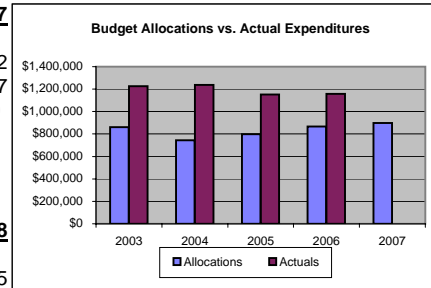
BUDGET ALLOCATIONS

Base budget figures as of 07/01, beginning of each fiscal year.

	<u>7/1/03</u>	<u>7/1/04</u>	<u>7/1/05</u>	<u>7/1/06</u>	<u>7/1/2007</u>
SALARIES	\$842,521	\$727,077	\$782,442	\$841,681	\$875,252
OPERATING	\$17,174	\$17,174	\$17,174	\$23,707	\$23,707
TOTAL	\$859,695	\$744,251	\$799,616	\$865,388	\$898,959

	<u>7/1/03</u>	<u>7/1/04</u>	<u>7/1/05</u>	<u>7/1/06</u>	<u>7/1/2007</u>
ACTUAL YEAR END EXPENDITURES	\$1,227,053	\$1,236,298	\$1,152,564	\$1,157,672	

Includes benefits, longevity pay and adjunct salaries for fiscal year.



ADJUNCT SALARIES

	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
FALL	\$21,511	\$30,114	\$44,689	\$39,506	\$35,805
SPRING	\$27,625	\$21,568	\$29,905	\$25,484	\$41,200

EXTERNAL GRANT FUNDING

Grant funding figures are for fiscal year completed just before current Fall semester.

	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>
	\$55,000	\$308,739	\$14,310	\$26,889	\$33,803

DEPT COST PER SCH

Actual Expenditures/(Fall SCH + Spring SCH)

	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>
Department	\$123.30	\$118.23	\$108.36	\$105.20
College	\$129.47	\$127.37	\$130.60	\$133.94
University	\$142.66	\$145.95	\$152.71	\$159.26

SCHOLARLY WORKS (T/TT ONLY)

	<u>Cal Yr 2007</u>
Paper Presentations	41
Journal Articles	14
Books Authored	4
Books Edited	2
Juried Shows, Performances	1
All Scholarly Works Total	62

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

	<u>Cal Yr 2007</u>
Department	5.77
College	3.90
University	3.58