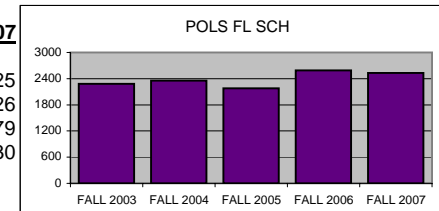
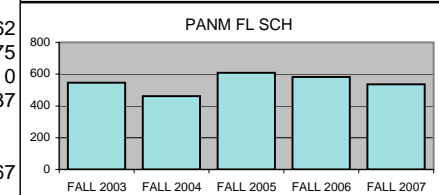


UTC DEPARTMENT PROFILE: Political Science, Public Administration & Non-profit Management (PANM)

<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
LOWER - POLS	1536	1569	1350	1680	1725
UPPER - POLS	412	488	500	588	526
GRADUATE - POLS	330	297	330	322	279
TOTAL - POLS	2278	2354	2180	2590	2530



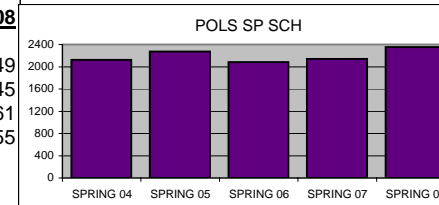
LOWER - PANM	210	105	114	192	162
UPPER - PANM	309	303	495	390	375
GRADUATE - PANM	27	54	0	0	0
TOTAL - PANM	546	462	609	582	537



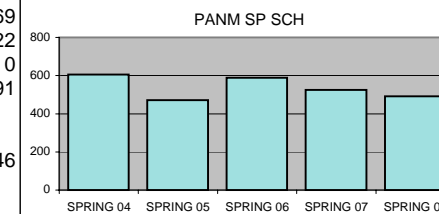
PANM was formerly Human Services Management. This major code still exists and there are still students enrolled in those major codes. There are not actually PANM major codes yet.

GRAND TOTAL	2824	2816	2789	3172	3067
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	<u>SPRING 04</u>	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>
LOWER - POLS	1193	1413	1087	1231	1449
UPPER - POLS	620	555	634	611	645
GRADUATE - POLS	312	303	363	300	261
TOTAL - POLS	2125	2271	2084	2142	2355



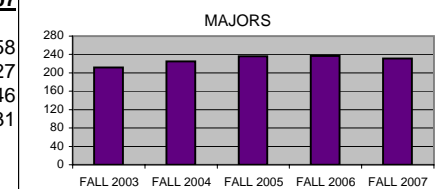
LOWER - PANM	126	60	180	141	69
UPPER - PANM	429	411	408	384	422
GRADUATE - PANM	51	0	0	0	0
TOTAL - PANM	606	471	588	525	491



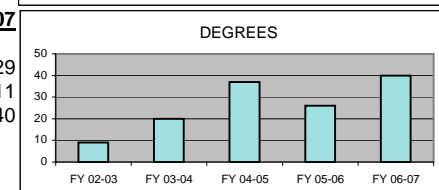
PANM was formerly Human Services Management. This major code still exists and there are still students enrolled in those major codes. There are not actually PANM major codes yet.

GRAND TOTAL	2731	2742	2672	2667	2846
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<u>MAJOR ENROLLMENT</u>	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
BS POLITICAL SCIENCE	137	151	149	158	158
BS HUMAN SERVICES MANAGEMENT	26	30	36	29	27
MPA PUBLIC ADMINISTRATION	49	44	51	50	46
TOTAL	212	225	236	237	231

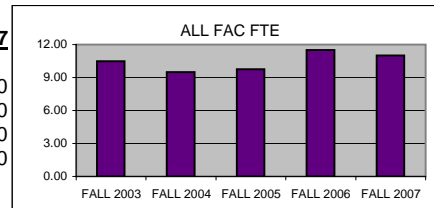


<u>DEGREES AWARDED</u>	<u>FY 02-03</u>	<u>FY 03-04</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>
BS POLITICAL SCIENCE	9	15	28	18	29
BS HUMAN SERVICES MANAGEMENT		5	9	8	11
TOTAL	9	20	37	26	40



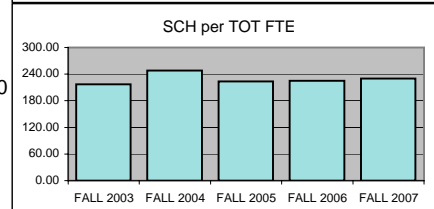
FTE FACULTY

	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
FULL-TIME Tenured/Tenure Track	8.00	8.00	7.25	8.50	7.00
FULL-TIME Non-Tenure Track	0.00	0.00	0.00	0.00	1.00
PART-TIME (Adjunct)	2.50	1.50	2.50	3.00	3.00
TOTAL	10.50	9.50	9.75	11.50	11.00



SCH PER FTE FACULTY (ADJUNCT INCL)

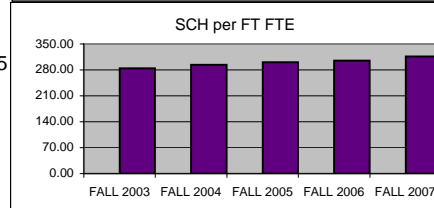
	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
	216.95	247.79	223.59	225.22	230.00



SCH PER FULL-TIME FTE FACULTY

(includes both full-time figures above)

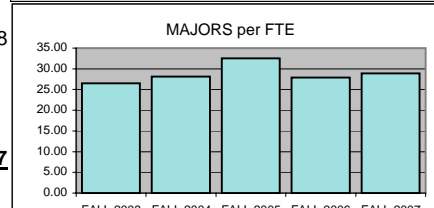
	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
	284.75	294.25	300.69	304.71	316.25



MAJORS PER FULL-TIME FTE FACULTY

(includes both full-time figures above)

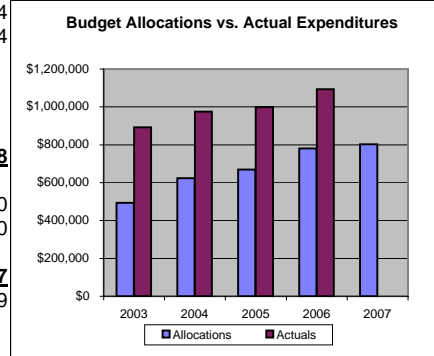
	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
	26.50	28.13	32.55	27.88	28.88



BUDGET ALLOCATIONS

Base budget figures as of 07/01, beginning of each fiscal year. HSRV/HSM was merged with POLS in Fall 2003. The budget was not changed until fiscal 2005, so the fiscal 2004 figure does not include the HSRV funds.

	<u>7/1/03</u>	<u>7/1/04</u>	<u>7/1/05</u>	<u>7/1/06</u>	<u>7/1/2007</u>
SALARIES	\$485,687	\$612,440	\$657,944	\$764,758	\$786,820
OPERATING	\$8,238	\$11,383	\$11,383	\$16,074	\$16,074
TOTAL	\$493,925	\$623,823	\$669,327	\$780,832	\$802,894



ACTUAL YEAR END EXPENDITURES

Includes benefits, longevity pay and adjunct salaries for fiscal year.

ADJUNCT SALARIES

	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
FALL	\$16,224	\$9,242	\$19,483	\$18,571	\$19,290
SPRING	\$12,886	\$5,763	\$15,141	\$14,871	\$19,000

EXTERNAL GRANT FUNDING

Grant funding figures are for fiscal year completed just before current Fall semester.

	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>
	\$45,000	\$45,000	\$112,200	\$145,447	\$19,289

COST PER SCH (Fall & Spring)

Actual Expenditures/(Fall SCH + Spring SCH)

	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>
Department	\$160.68	\$175.36	\$182.77	\$187.14
College	\$129.47	\$127.37	\$130.60	\$133.94
University	\$142.66	\$145.95	\$152.71	\$159.26

SCHOLARLY WORKS (T/TT ONLY)

Paper Presentations
Journal Articles
Books Authored
Books Edited
Juried Shows, Performances
All Scholarly Works Total

Cal Yr 2007

1
4
0
0
0
5

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

Department
College
University

0.71
3.90
3.58