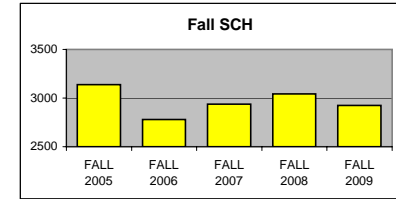
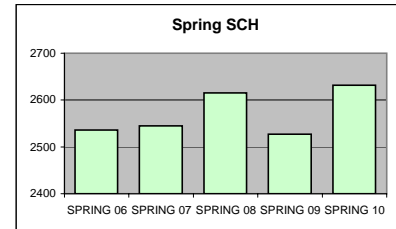


UTC DEPARTMENT PROFILE: Nursing

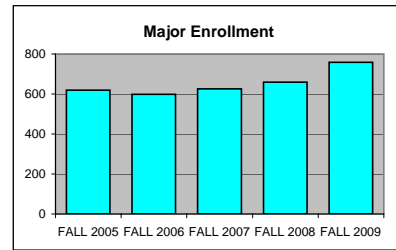
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
LOWER	681	489	702	870	819
UPPER	1664	1430	1379	1313	1341
GRADUATE	793	859	856	861	763
TOTAL	3138	2778	2937	3044	2923



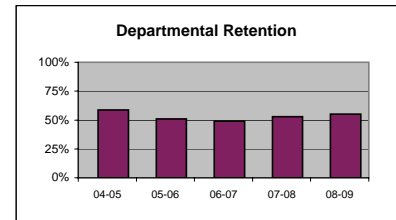
	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>
LOWER	499	567	588	596	690
UPPER	1538	1323	1456	1348	1378
GRADUATE	499	655	571	583	564
TOTAL	2536	2545	2615	2527	2632



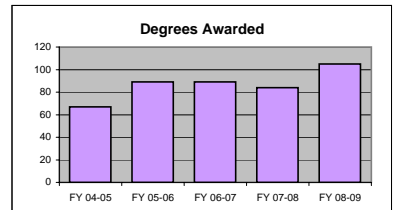
<u>MAJOR ENROLLMENT</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
PRE NURSING	375	356	400	399	500
BS NURSING	158	149	130	160	161
PM CRNA	2	5	3	1	1
PM FAMILY NURSE PRACTITIONER	0	2	3	2	2
MSN ANESTHESIA	60	58	51	55	57
MSN EDUCATION					1
MSN FAMILY NURSE PRACTITIONER	24	29	38	43	37
TOTAL	619	599	625	660	759



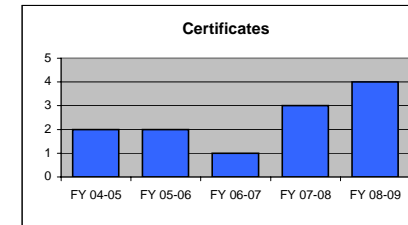
<u>DEPARTMENTAL RETENTION*</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
*Enrolled undergraduate majors returning to dept.	58.7%	51.0%	49.1%	53.0%	55.2%



<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
BS NURSING	49	61	56	48	69
MSN EDUCATION (Inactive)	3				
MSN ANESTHESIA	15	22	26	26	20
MSN FAMILY NURSE PRACTITIONER	0	6	7	10	16
TOTAL	67	89	89	84	105

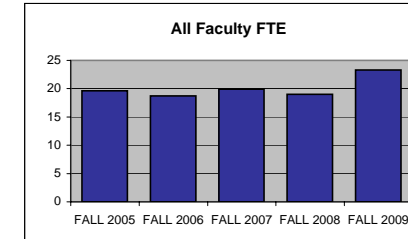


<u>CERTIFICATES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
PM CERT: NURSE ANESTHESIA	1	1	1	2	2
PM CERT: FAM. NURSE PRACTITIONER	1	1	0	1	2
TOTAL	2	2	1	3	4

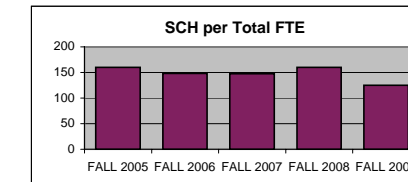


<u>FTE FACULTY</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
FULL-TIME Tenured/Tenure Track	13.50	12.00	11.50	9.25	10.50
FULL-TIME Non-Tenure Track	3.00	4.58	6.25	7.00	10.00
PART-TIME (Adjunct)	3.15	2.16	2.16	2.75	2.58
FT Teaching Overload*					0.25
TOTAL	19.65	18.74	19.91	19.00	23.33

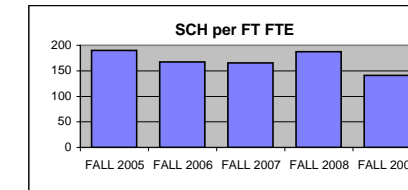
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



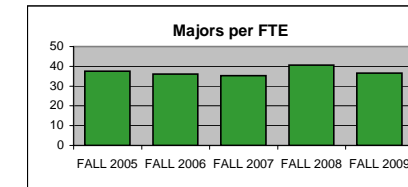
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	159.69	148.24	147.51	160.21	125.29



<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	190.18	167.55	165.46	187.32	140.87



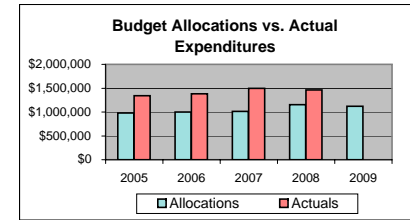
<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	37.52	36.13	35.21	40.62	36.58



BUDGET ALLOCATIONS

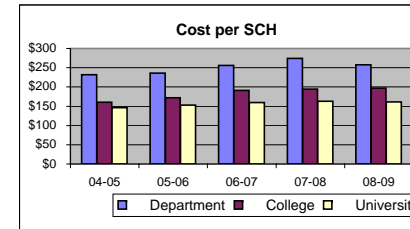
Base budget figures as of 07/01, beginning of each fiscal year.

	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>	<u>7/1/2009</u>
SALARIES	\$964,172	\$976,707	\$991,354	\$1,120,697	\$1,092,981
OPERATING	\$15,353	\$23,654	\$23,654	\$32,148	\$26,095
TOTAL	\$979,525	\$1,000,361	\$1,015,008	\$1,152,845	\$1,119,076

**ACTUAL YEAR END EXPENDITURES**

	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	\$1,343,372	\$1,381,502	\$1,497,735	\$1,462,203

Includes benefits, longevity pay and adjunct salaries for fiscal year.

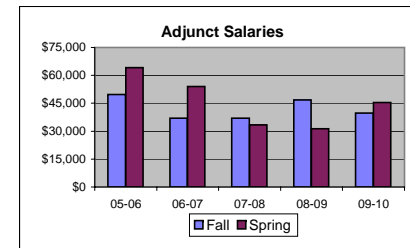
**DEPT COST PER SCH**

Actual Expenditures/(Fall SCH + Spring SCH)

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
Department	\$232.27	\$236.38	\$256.17	\$274.11	\$257.61
College	\$160.23	\$172.11	\$191.14	\$194.62	\$196.85
University	\$145.95	\$152.71	\$159.26	\$162.48	\$160.89

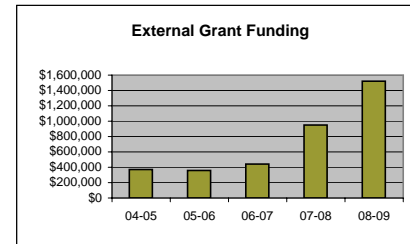
ADJUNCT SALARIES

	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
FALL	\$49,700	\$36,920	\$36,920	\$46,860	\$39,760
SPRING	\$64,140	\$53,960	\$33,420	\$31,240	\$45,440

**EXTERNAL GRANT FUNDING**

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
NUMBER AWARDED	6	5	6	9	10
AMOUNT AWARDED	\$370,824	\$357,538	\$443,704	\$948,151	\$1,519,406

Grant funding figures are for fiscal year completed just before current Fall semester.

**SCHOLARLY WORKS (T/TT ONLY)**

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>	<u>Cal Yr 2009</u>
Paper Presentations	3	7	17
Journal Articles	18	18	13
Books Authored	0	0	0
Books Edited	0	0	1
Juried Shows, Performances	0	1	0
Works Cited (added 2009)			3
External Commissions (added 2009)			0
All Scholarly Works Total	21	26	34

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>	<u>Cal Yr 2009</u>
Department	1.83	2.81	3.24
College	4.03	3.75	4.95
University	3.58	3.20	5.35