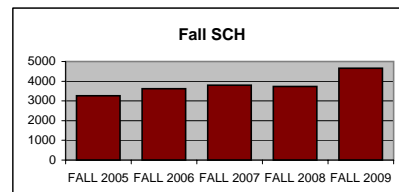
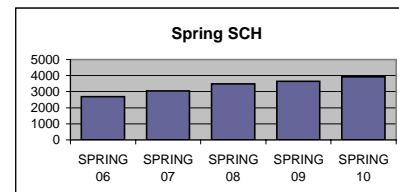


UTC DEPARTMENT PROFILE: Music

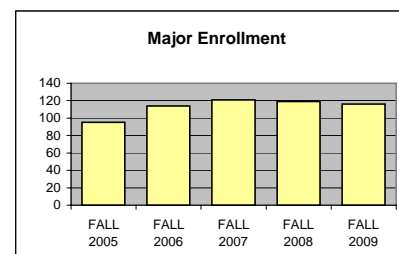
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
LOWER	2729	2935	3247	3325	3972
UPPER	452	537	455	292	575
GRADUATE	88	150	102	114	114
TOTAL	3269	3622	3804	3731	4661



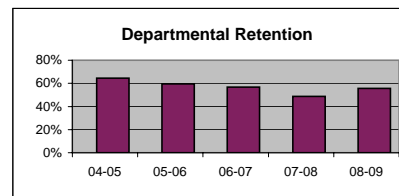
	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>
LOWER	2262	2568	2963	3026	3159
UPPER	315	365	429	489	630
GRADUATE	115	107	96	121	142
TOTAL	2692	3040	3488	3636	3931



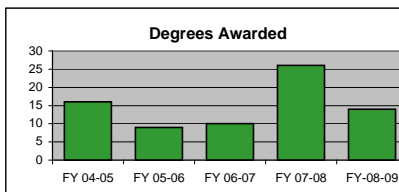
<u>MAJOR ENROLLMENT</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
PRE MUSIC				11	29
BA MUSIC	14	17	20	15	11
BM MUSIC	17	26	34	28	23
BM MUSIC EDUCATION	47	52	50	47	36
BS MUSIC EDUCATION	5	2	1	0	0
MM MUSIC: PERFORMANCE	7	11	8	10	11
MM MUSIC: EDUCATION	5	6	8	8	6
TOTAL	95	114	121	119	116



<u>DEPARTMENTAL RETENTION*</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
*Enrolled undergraduate majors returning to dept.	64.5%	59.4%	56.8%	48.8%	55.7%

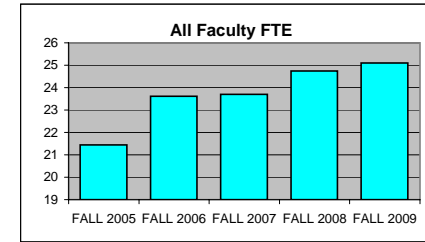


<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
BA MUSIC	0	2	0	4	2
BM MUSIC	5	1	1	4	1
BM MUSIC EDUCATION	0	4	4	12	4
BS MUSIC EDUCATION	6	1	0	1	1
MM MUSIC: PERFORMANCE	2	1	4	3	4
MM MUSIC: EDUCATION	3	0	1	2	2
TOTAL	16	9	10	26	14

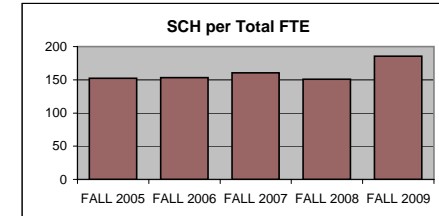


FTE FACULTY	FALL 2005	FALL 2006	FALL 2007	FALL 2008	FALL 2009
FULL-TIME Tenured/Tenure Track	11.50	13.50	12.25	13.50	12.50
FULL-TIME Non-Tenure Track	4.00	2.00	2.50	2.50	2.25
PART-TIME (Adjunct)	5.95	8.11	8.95	8.74	10.35
FT Teaching Overload*					0.00
TOTAL	21.45	23.61	23.70	24.74	25.10

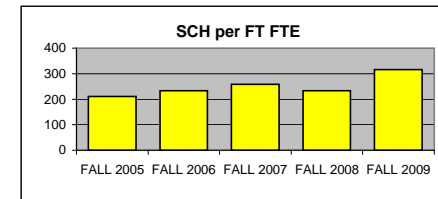
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



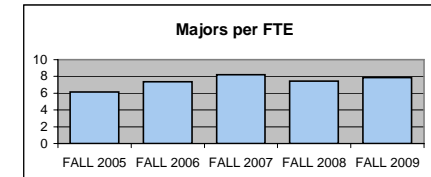
SCH PER FTE FACULTY (ADJUNCT INCL)	FALL 2005	FALL 2006	FALL 2007	FALL 2008	FALL 2009
	152.40	153.41	160.51	150.81	185.70



SCH PER FULL-TIME FTE FACULTY (includes both full-time figures above)	FALL 2005	FALL 2006	FALL 2007	FALL 2008	FALL 2009
	210.90	233.68	257.90	233.19	316.00



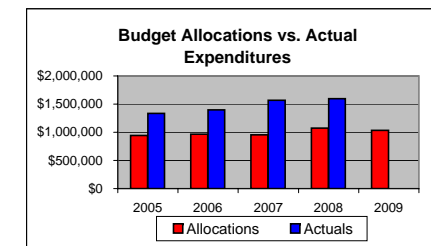
MAJORS PER FULL-TIME FTE FACULTY (includes both full-time figures above)	FALL 2005	FALL 2006	FALL 2007	FALL 2008	FALL 2009
	6.13	7.35	8.20	7.44	7.86



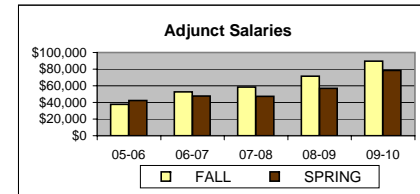
BUDGET ALLOCATIONS	7/1/2005	7/1/2006	7/1/2007	7/1/2008	7/1/2009
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$915,549	\$927,403	\$915,965	\$1,028,904	\$995,568
OPERATING	\$27,775	\$38,049	\$38,049	\$42,244	\$37,015
TOTAL	\$943,324	\$965,452	\$954,014	\$1,071,148	\$1,032,583

ACTUAL YEAR END EXPENDITURES	05-06	06-07	07-08	08-09
	\$1,337,409	\$1,399,267	\$1,568,011	\$1,599,369

Includes benefits, longevity pay and adjunct salaries for fiscal year.



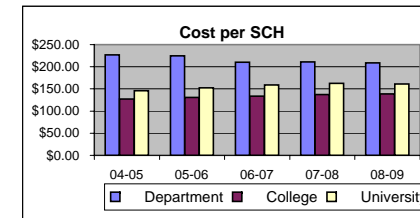
<u>ADJUNCT SALARIES</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
FALL	\$37,793	\$52,747	\$58,414	\$71,692	\$89,531
SPRING	\$42,321	\$47,510	\$47,493	\$56,955	\$78,642



<u>EXTERNAL GRANT FUNDING</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
NUMBER AWARDED	3	0	0	0	0
AMOUNT AWARDED	\$4,900	\$0	\$0	\$0	\$0

Grant funding figures are for fiscal year completed just before current Fall semester.

<u>DEPT COST PER SCH</u> Actual Expenditures/(Fall SCH + Spring SCH)	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
Department	\$226.83	\$224.36	\$210.04	\$210.75	\$208.74
College	\$127.37	\$130.60	\$133.94	\$136.93	\$139.01
University	\$145.95	\$152.71	\$159.26	\$162.48	\$160.89



SCHOLARLY WORKS (T/TT ONLY)

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>	<u>Cal Yr 2009</u>
Paper Presentations	14	5	10
Journal Articles	7	2	19
Books Authored	2	1	0
Books Edited	6	7	1
Juried Shows, Performances	164	35	132
Works Cited (added 2009)			0
External Commissions (added 2009)			23
All Scholarly Works Total	<u>193</u>	<u>50</u>	<u>185</u>

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

Department	15.76	3.70	14.80
College	3.92	3.40	6.39
University	3.58	3.20	5.35