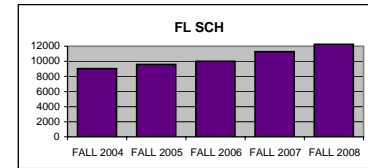
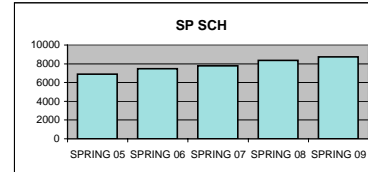


UTC DEPARTMENT PROFILE: Mathematics

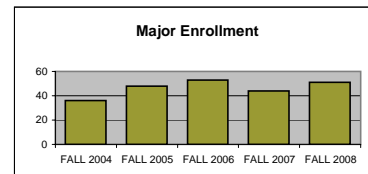
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
LOWER	8747	9233	9654	10911	11982
UPPER	285	309	302	345	240
GRADUATE	21	36	41	29	20
TOTAL	9053	9578	9997	11285	12242



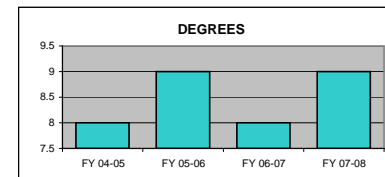
	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>
LOWER	6638	7135	7523	7999	8493
UPPER	246	330	234	267	234
GRADUATE	12	24	24	81	24
TOTAL	6896	7489	7781	8347	8751



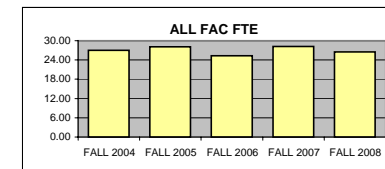
<u>MAJOR ENROLLMENT</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
BA MATHEMATICS	12	9	15	7	20
BS APPLIED MATHEMATICS	24	39	38	37	31
TOTAL	36	48	53	44	51



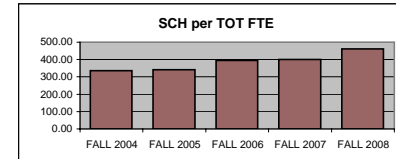
<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
BA MATHEMATICS	1	0	0	0
BS APPLIED MATHEMATICS	7	9	8	9
TOTAL	8	9	8	9



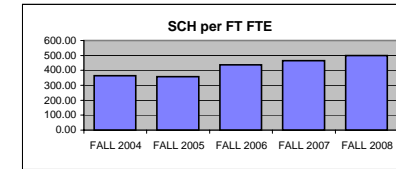
<u>FTE FACULTY</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	16.25	18.75	17.00	15.76	13.67
FULL-TIME Non-Tenure Track	8.67	7.99	5.83	8.49	10.83
PART-TIME (Adjunct)	2.08	1.33	2.49	3.98	1.99
TOTAL	27.00	28.07	25.32	28.23	26.49



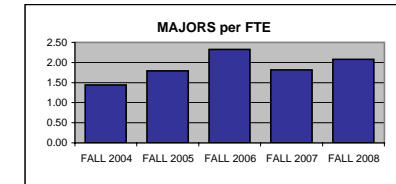
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	335.30	341.22	394.83	399.75	462.14



<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	363.28	358.19	437.89	465.36	499.67



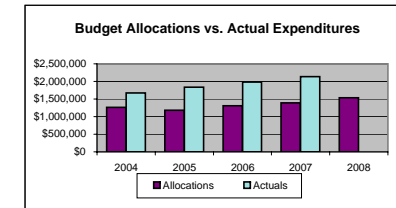
<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	1.44	1.80	2.32	1.81	2.08



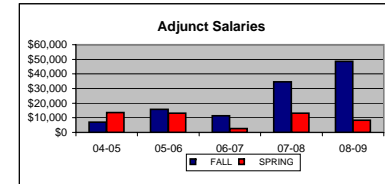
<u>BUDGET ALLOCATIONS</u>	<u>7/1/2004</u>	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$1,247,150	\$1,173,113	\$1,287,967	\$1,369,369	\$1,507,503
OPERATING	\$15,964	\$11,364	\$18,099	\$18,099	\$26,456
TOTAL	\$1,263,114	\$1,184,477	\$1,306,066	\$1,387,468	\$1,533,959

<u>ACTUAL YEAR END EXPENDITURES</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
	\$1,671,315	\$1,836,614	\$1,979,955	\$2,138,367

Includes benefits, longevity pay and adjunct salaries for fiscal year.

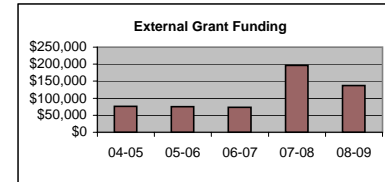


<u>ADJUNCT SALARIES</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
FALL	\$7,000	\$15,750	\$11,375	\$34,500	\$48,525
SPRING	\$13,500	\$13,125	\$2,625	\$13,125	\$8,250

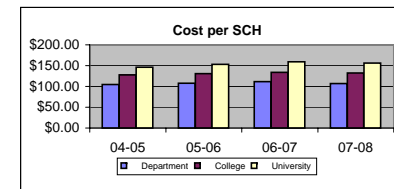


<u>EXTERNAL GRANT FUNDING</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	\$76,579	\$74,945	\$73,000	\$196,493	\$137,388

Grant funding figures are for fiscal year completed just before current Fall semester.



<u>COST PER SCH (Fall & Spring)</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
Actual Expenditures/(Fall SCH + Spring SCH)				
Department	\$104.79	\$107.61	\$111.37	\$106.73
College	\$127.37	\$130.60	\$133.94	\$132.09
University	\$145.95	\$152.71	\$159.26	\$156.16



<u>SCHOLARLY WORKS (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Paper Presentations	21	9
Journal Articles	40	28
Books Authored	0	0
Books Edited	3	0
Juried Shows, Performances	0	0
All Scholarly Works Total	64	37

<u>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Department	4.06	2.71
College	3.90	3.40
University	3.58	3.20