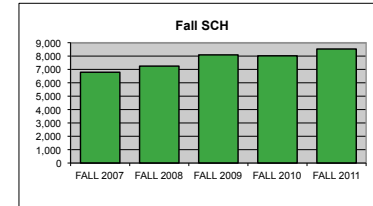
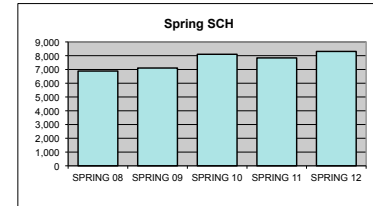


UTC DEPARTMENT PROFILE: Management

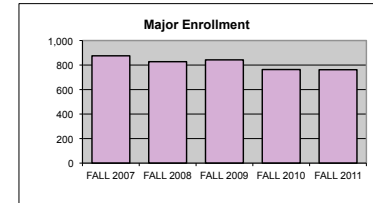
STUDENT CREDIT HOUR PRODUCTION	FALL 2007	FALL 2008	FALL 2009	FALL 2010	FALL 2011
LOWER	2,169	2,485	2,212	2,406	2,451
UPPER	3,831	3,891	4,755	4,536	5,025
GRADUATE	792	870	1,122	1,077	1,053
TOTAL	6,792	7,246	8,089	8,019	8,529



	SPRING 08	SPRING 09	SPRING 10	SPRING 11	SPRING 12
LOWER	2,205	2,280	2,382	2,268	2,343
UPPER	3,869	3,965	4,638	4,658	5,103
GRADUATE	810	861	1,086	915	864
TOTAL	6,884	7,106	8,106	7,841	8,310

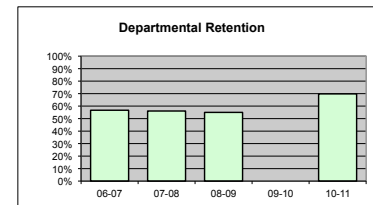


MAJOR ENROLLMENT	FALL 2007	FALL 2008	FALL 2009	FALL 2010	FALL 2011
BS BUS ADM: GENERAL MGT	517	503	490	402	405
BS BUS ADM: HUMAN RES MGT	108	87	90	81	84
BS BUS ADM: INDUSTRIAL MGT	12	22	18	19	20
BS BUS ADM: ADMINISTRATIVE SYS	1	0	0	0	0
MBA	237	215	244	261	253
TOTAL	875	827	842	763	762



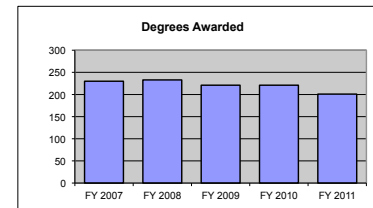
DEPARTMENTAL RETENTION*	06-07	07-08	08-09	09-10	10-11
* Enrolled undergraduate majors returning to major.	56.7%	56.1%	55.0%	**	69.8%

** Due to unforeseen circumstances, retention was only able to be collected for the entire College of Business.



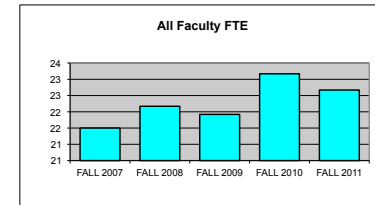
DEGREES AWARDED	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
BS BUS ADM: GENERAL MGT	85	95	108	89	80
BS BUS ADM: HUMAN RES MGT	46	30	31	33	17
BS BUS ADM: INDUSTRIAL MGT	3	1	2	3	2
MBA: GENERAL MGT	96	95	71	80	86
MBA: EXECUTIVE	12	12	9	16	16
TOTAL	230	233	221	221	201

Degrees awarded between July 1st and June 30th of following year.

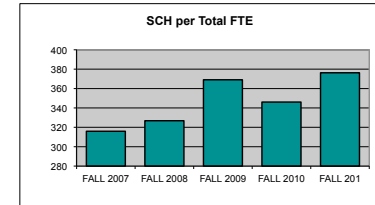


<u>FTE FACULTY</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
FULL-TIME Tenured/Tenure Track	10.50	10.17	12.00	12.00	11.50
FULL-TIME Non-Tenure Track	8.00	7.00	5.00	6.00	5.00
PART-TIME (Adjunct)	3.00	5.00	4.67	5.17	6.17
FT Teaching Overload*			0.25	0.00	0.00
TOTAL	21.50	22.17	21.92	23.17	22.67

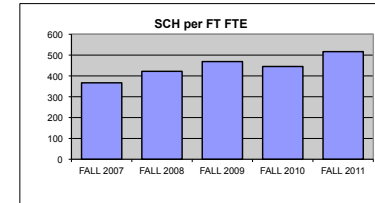
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



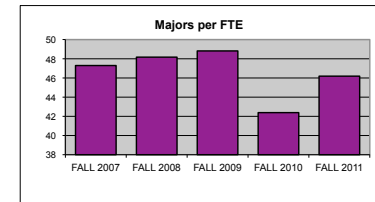
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	315.91	326.84	369.02	346.09	376.22



<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures and TOL above)	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	367.14	422.02	468.93	445.50	516.91



<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures and TOL above)	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	47.30	48.17	48.81	42.39	46.18



BUDGET ALLOCATIONS	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$1,218,818	\$1,249,104	\$1,254,772	\$1,352,345	\$1,418,220
OPERATING	\$19,800	\$19,800	\$19,800	\$17,804	\$18,801
TOTAL	\$1,238,618	\$1,268,904	\$1,274,572	\$1,370,149	\$1,437,021

ACTUAL YEAR END EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
	\$1,519,480	\$1,536,407	\$1,485,483	\$1,593,043	\$1,648,988

Includes benefits and longevity pay for fiscal year.

ADJUNCT SALARIES	07-08	08-09	09-10	10-11	11-12
FALL	\$23,650	\$42,400	\$62,500	\$69,150	\$76,317
SPRING	\$27,250	\$29,700	\$66,900	\$72,450	\$75,250

EXTERNAL GRANT FUNDING	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
NUMBER AWARDED	0	0	0	0	0
AMOUNT AWARDED	\$0	\$0	\$0	\$0	\$0

Grant funding figures are for fiscal year completed just before current Fall semester.

DEPT COST PER SCH	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
(Actual Expenditures + Fall Adj Salaries + Spring Adj Salaries)/(Fall SCH + Spring SCH)					
Department	\$121.24	\$116.07	\$108.53	\$106.36	\$112.90
College	\$163.59	\$141.50	\$137.85	\$138.18	\$125.22
University	\$164.98	\$162.74	\$157.45	\$141.76	\$145.63

SCHOLARLY WORKS (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008	Cal Yr 2009	Cal Yr 2010	Cal Yr 2011
Paper Presentations	6	8	7	23	20
Journal Articles	18	33	19	30	21
Books Authored	4	2	2	2	1
Books Edited	1	1	1	2	2
Juried Shows, Performances	1	0	0	0	0
Works Cited (added 2009)			18	1	16
External Commissions (added 2009)			0	0	0
All Scholarly Works Total	30	44	47	58	60

SCHOLARSHIP PER FAC FTE (T/TT ONLY)					
Department	2.86	4.33	3.92	4.83	5.22
College	1.63	2.37	3.03	3.22	3.33
University	3.53	3.17	5.35	4.87	8.36

