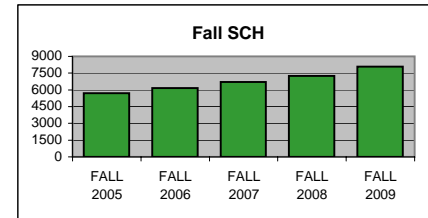
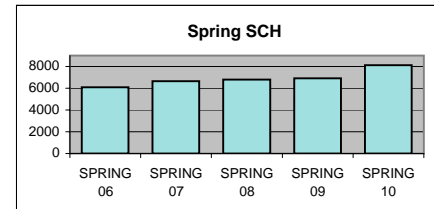


## UTC DEPARTMENT PROFILE: Management

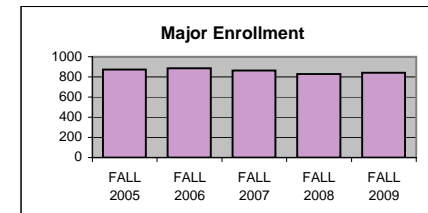
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
LOWER	1882	1794	2169	2485	2212
UPPER	3185	3620	3822	3891	4755
GRADUATE	648	753	717	870	1122
<b>TOTAL</b>	<b>5715</b>	<b>6167</b>	<b>6708</b>	<b>7246</b>	<b>8089</b>



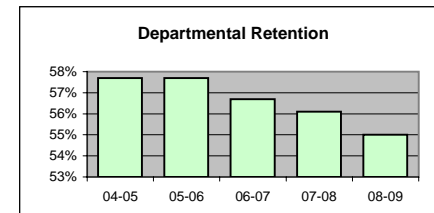
	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>
LOWER	1773	2089	2205	2280	2382
UPPER	3474	3752	3844	3890	4638
GRADUATE	852	810	735	756	1086
<b>TOTAL</b>	<b>6099</b>	<b>6651</b>	<b>6784</b>	<b>6926</b>	<b>8106</b>



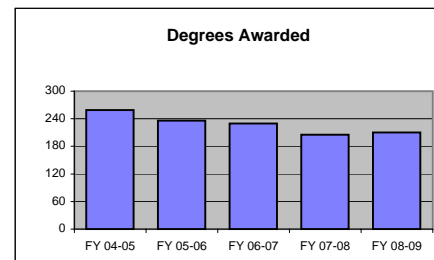
<u>MAJOR ENROLLMENT</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
BS BUS ADM: GENERAL MGT	470	517	517	503	490
BS BUS ADM: HUMAN RES MGT	115	94	86	87	90
BS BUS ADM: INDUSTRIAL MGT	15	13	22	22	18
BS BUS ADM: ADMINISTRATIVE SYS	2	0	1	0	0
MBA	271	261	237	215	244
<b>TOTAL</b>	<b>873</b>	<b>885</b>	<b>863</b>	<b>827</b>	<b>842</b>



<u>DEPARTMENTAL RETENTION*</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
* Enrolled undergraduate majors returning to department.	57.7%	57.7%	56.7%	56.1%	55.0%

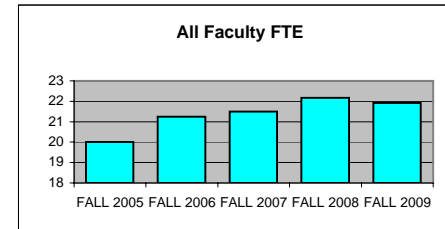


<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
BS BUS ADM: GENERAL MGT	86	91	85	73	108
BS BUS ADM: HUMAN RES MGT	58	59	46	24	31
BS BUS ADM: INDUSTRIAL MGT	5	2	3	1	2
MBA: GENERAL MGT	108	84	96	95	61
MBA: EXECUTIVE				12	8
MBA: OPERATION/PROD	1	0	0	0	0
MBA: ORGANIZATIONAL MGT	1	0	0	0	0
<b>TOTAL</b>	<b>259</b>	<b>236</b>	<b>230</b>	<b>205</b>	<b>210</b>

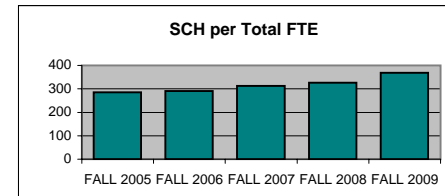


<u>FTE FACULTY</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
FULL-TIME Tenured/Tenure Track	11.75	10.50	10.50	10.17	12.00
FULL-TIME Non-Tenure Track	5.00	6.25	8.00	7.00	5.00
PART-TIME (Adjunct)	3.25	4.50	3.00	5.00	4.67
FT Teaching Overload*					0.25
<b>TOTAL</b>	<b>20.00</b>	<b>21.25</b>	<b>21.50</b>	<b>22.17</b>	<b>21.92</b>

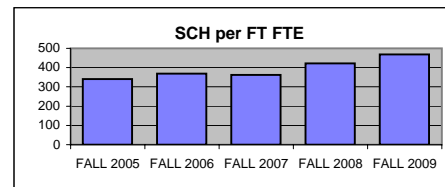
\*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



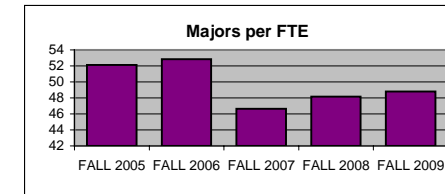
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	285.75	290.21	312.00	326.84	369.02



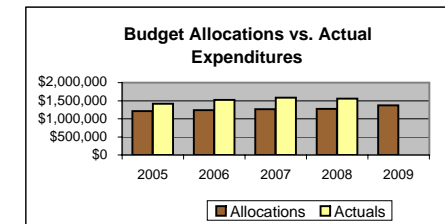
<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	341.19	368.18	362.59	422.02	468.93



<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	52.12	52.84	46.65	48.17	48.81



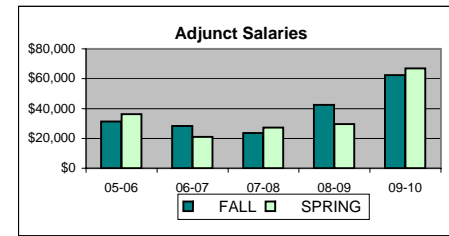
<u>BUDGET ALLOCATIONS</u>	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>	<u>7/1/2009</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$1,198,236	\$1,218,818	\$1,249,104	\$1,254,772	\$1,352,345
OPERATING	\$13,729	\$19,800	\$19,800	\$19,800	\$17,804
<b>TOTAL</b>	<b>\$1,211,965</b>	<b>\$1,238,618</b>	<b>\$1,268,904</b>	<b>\$1,274,572</b>	<b>\$1,370,149</b>



<u>ACTUAL YEAR END EXPENDITURES</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	\$1,419,105	\$1,519,480	\$1,587,307	\$1,557,583

Includes benefits, longevity pay and adjunct salaries for fiscal year.

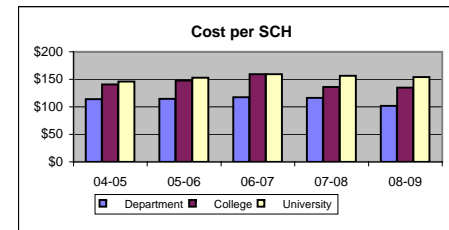
<b>ADJUNCT SALARIES</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>
<b>FALL</b>	\$31,400	\$28,300	\$23,650	\$42,400	\$62,500
<b>SPRING</b>	\$36,350	\$20,950	\$27,250	\$29,700	\$66,900



<b>EXTERNAL GRANT FUNDING</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>
<b>NUMBER AWARDED</b>	1	1	0	0	0
<b>AMOUNT AWARDED</b>	\$14,000	\$7,000	\$0	\$0	\$0

Grant funding figures are for fiscal year completed just before current Fall semester.

<b>DEPT COST PER SCH</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>
<b>Actual Expenditures/(Fall SCH &amp; Spring SCH)</b>					
<b>Department</b>	\$114.00	\$114.76	\$117.33	\$116.42	\$101.46
<b>College</b>	\$140.96	\$147.41	\$159.05	\$136.12	\$134.83
<b>University</b>	\$145.95	\$152.71	\$159.26	\$156.16	\$154.00



<b>SCHOLARLY WORKS (T/TT ONLY)</b>	<b>Cal Yr 2007</b>	<b>Cal Yr 2008</b>	<b>Cal Yr 2009</b>
<b>Paper Presentations</b>	6	8	7
<b>Journal Articles</b>	18	33	19
<b>Books Authored</b>	4	2	2
<b>Books Edited</b>	1	1	1
<b>Juried Shows, Performances</b>	1	0	0
<b>Works Cited (added 2009)</b>			18
<b>External Commissions (added 2009)</b>			0
<b>All Scholarly Works Total</b>	<b>30</b>	<b>44</b>	<b>47</b>

<b>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</b>	<b>Cal Yr 2007</b>	<b>Cal Yr 2008</b>	<b>Cal Yr 2009</b>
<b>Department</b>	2.86	4.33	3.92
<b>College</b>	1.63	2.37	3.03
<b>University</b>	3.58	3.20	5.35