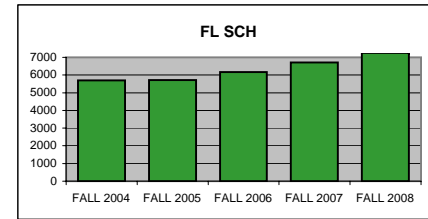
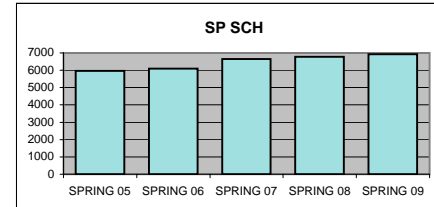


UTC DEPARTMENT PROFILE: Management

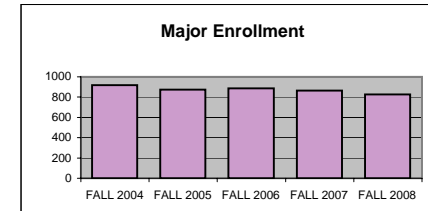
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
LOWER	1783	1882	1794	2169	2485
UPPER	3290	3185	3620	3822	3891
GRADUATE	621	648	753	717	870
TOTAL	5694	5715	6167	6708	7246



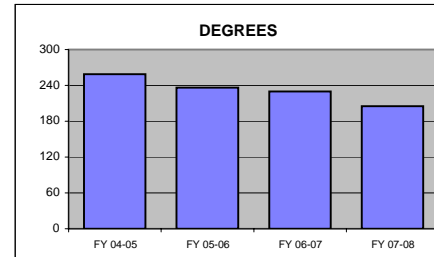
	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>
LOWER	1705	1773	2089	2205	2280
UPPER	3493	3474	3752	3844	3890
GRADUATE	765	852	810	735	756
TOTAL	5963	6099	6651	6784	6926



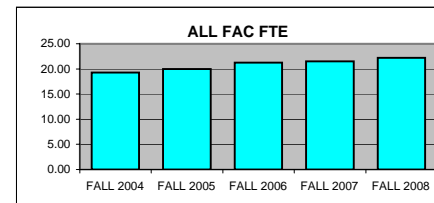
<u>MAJOR ENROLLMENT</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
BS BUS ADM: GENERAL MGT	481	470	517	517	503
BS BUS ADM: HUMAN RES MGT	130	115	94	86	87
BS BUS ADM: INDUSTRIAL MGT	19	15	13	22	22
BS BUS ADM: ADMINISTRATIVE SYS	16	2	0	1	0
MBA: GENERAL MGT	272	271	261	237	215
TOTAL	918	873	885	863	827



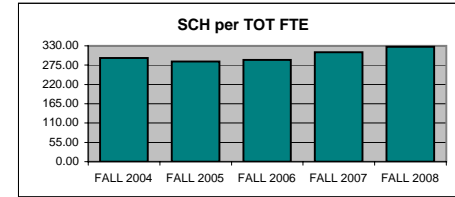
<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
BS BUS ADM: GENERAL MGT	86	91	85	73
BS BUS ADM: HUMAN RES MGT	58	59	46	24
BS BUS ADM: INDUSTRIAL MGT	5	2	3	1
MBA: GENERAL MGT	108	84	96	95
MBA: EXECUTIVE				12
MBA: OPERATION/PROD	1	0	0	0
MBA: ORGANIZATIONAL MGT	1	0	0	0
TOTAL	259	236	230	205



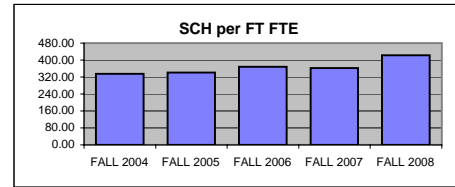
<u>FTE FACULTY</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	12.00	11.75	10.50	10.50	10.17
FULL-TIME Non-Tenure Track	5.00	5.00	6.25	8.00	7.00
PART-TIME (Adjunct)	2.25	3.25	4.50	3.00	5.00
TOTAL	19.25	20.00	21.25	21.50	22.17



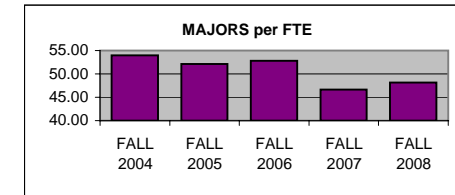
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	295.79	285.75	290.21	312.00	326.84



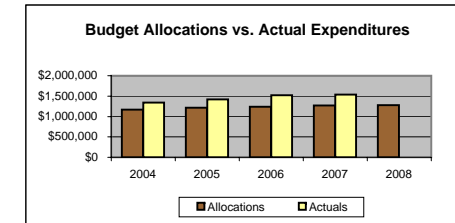
<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	334.94	341.19	368.18	362.59	422.02



<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	54.00	52.12	52.84	46.65	48.17

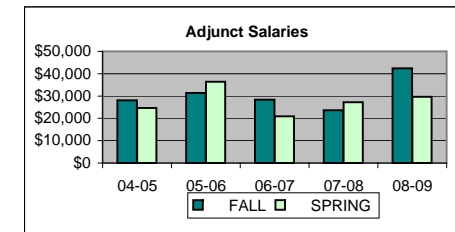


<u>BUDGET ALLOCATIONS</u>	<u>7/1/2004</u>	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$1,155,571	\$1,198,236	\$1,218,818	\$1,249,104	\$1,254,772
OPERATING	\$13,729	\$13,729	\$19,800	\$19,800	\$19,800
TOTAL	\$1,169,300	\$1,211,965	\$1,238,618	\$1,268,904	\$1,274,572



<u>ACTUAL YEAR END EXPENDITURES</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
	\$1,344,378	\$1,419,105	\$1,519,480	\$1,536,407
Includes benefits, longevity pay and adjunct salaries for fiscal year.				

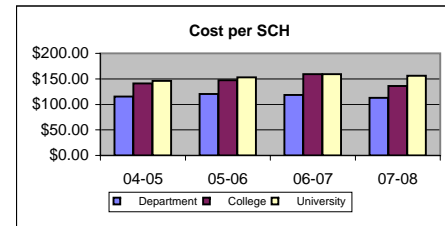
<u>ADJUNCT SALARIES</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
FALL	\$28,050	\$31,400	\$28,300	\$23,650	\$42,400
SPRING	\$24,600	\$36,350	\$20,950	\$27,250	\$29,700



EXTERNAL GRANT FUNDING	04-05	05-06	06-07	07-08	08-09
	\$14,000	\$7,000	\$0	\$0	\$0

Grant funding figures are for fiscal year completed just before current Fall semester.

DEPT COST PER SCH	04-05	05-06	06-07	07-08
Actual Expenditures/(Fall SCH & Spring SCH)				
Department	\$115.33	\$120.12	\$118.54	\$112.69
College	\$140.96	\$147.41	\$159.05	\$136.12
University	\$145.95	\$152.71	\$159.26	\$156.16



SCHOLARLY WORKS (T/TT ONLY)

	Cal Yr 2007	Cal Yr 2008
Paper Presentations	6	8
Journal Articles	18	33
Books Authored	4	2
Books Edited	1	1
Juried Shows, Performances	1	0
All Scholarly Works Total	30	44

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

	Cal Yr 2007	Cal Yr 2008
Department	2.86	4.33
College	1.63	2.37
University	3.58	3.20