

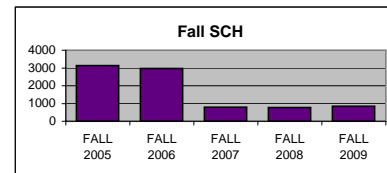
UTC DEPARTMENTAL PROFILE: Interior Design (formerly HECO)*

* - Human Ecology ceased to be a department in Fall 2007; Interior Design are the only hours/majors represented in this profile for the Fall 2007 cycle and beyond. Social Work became a stand alone program in Fall 2007, the early childhood education courses that were located in this department have moved to the TPA, and the food/nutrition majors and instructors moved to HHP.

STUDENT CREDIT HOUR PRODUCTION

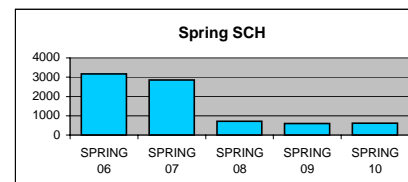
	FALL 2005	FALL 2006	FALL 2007	FALL 2008	FALL 2009
LOWER - Interior Design	1094	939	357	477	510
UPPER - Interior Design	2026	2007	438	292	328
GRADUATE - Interior Design	12	19	0	0	0
TOTAL - Interior Design	3132	2965	795	769	838

These figures are HECO hours before programs were split.



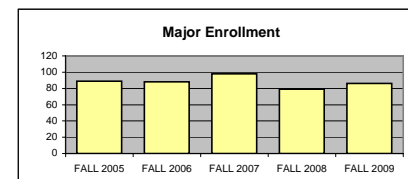
	SPRING 06	SPRING 07	SPRING 08	SPRING 09	SPRING 10
LOWER - Interior Design	1083	1020	384	363	336
UPPER - Interior Design	2084	1840	322	240	279
GRADUATE - Interior Design	0	0	0	0	0
TOTAL - Interior Design	3167	2860	706	603	615

These figures are HECO hours before programs were split.



MAJOR ENROLLMENT

	FALL 2005	FALL 2006	FALL 2007	FALL 2008	FALL 2009
BS HECO: INTERIOR DESIGN	89	88	98	50	19
BS INTERIOR DESIGN				29	67
TOTAL	89	88	98	79	86

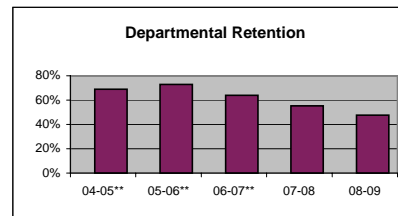


DEPARTMENTAL RETENTION*

*Enrolled undergraduate majors returning to dept.

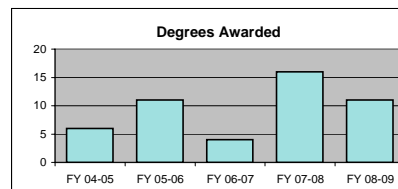
**These figures include HECO data.

	04-05**	05-06**	06-07**	07-08	08-09
Retention Rate	68.9%	73.0%	63.9%	55.2%	47.6%



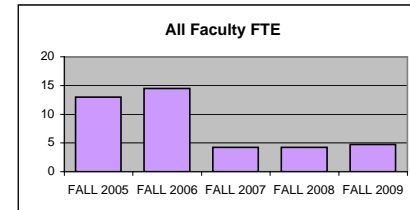
DEGREES AWARDED

	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09
BS HECO: INTERIOR DESIGN	6	11	4	16	11
BS INTERIOR DESIGN					0
TOTAL	6	11	4	16	11

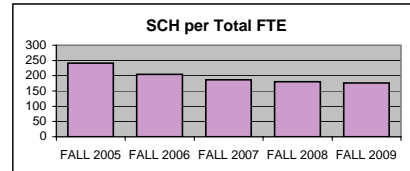


<u>FTE FACULTY</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
FULL-TIME Tenured/Tenure Track	9.25	9.74	2.75	2.50	2.50
FULL-TIME Non-Tenure Track	1.00	1.00	0.00	0.00	0.00
PART-TIME (Adjunct)	2.75	3.75	1.50	1.75	2.00
FT Teaching Overload*					0.25
TOTAL	13.00	14.49	4.25	4.25	4.75

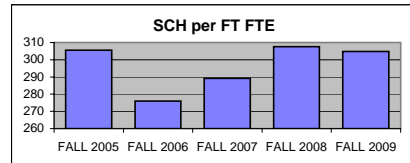
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



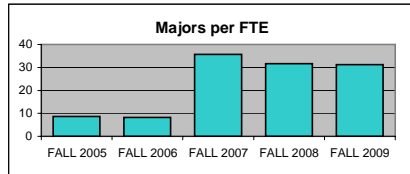
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	240.92	204.62	187.06	180.94	176.42



<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	305.56	276.07	289.09	307.60	304.73



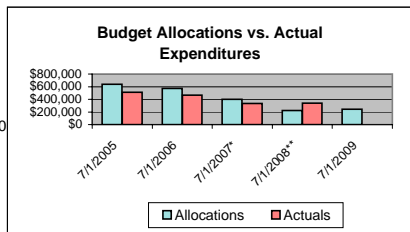
<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	8.68	8.19	35.64	31.60	31.27



<u>BUDGET ALLOCATIONS</u>	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007*</u>	<u>7/1/2008**</u>	<u>7/1/2009</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$621,282	\$551,333	\$382,004	\$215,156	\$233,092
OPERATING	\$18,618	\$23,195	\$16,077	\$9,994	\$8,944
TOTAL	\$639,900	\$574,528	\$398,081	\$225,150	\$242,036

* - The budget for HECO has not been broken up yet to represent the migration of programs to different depts. This is the entire HECO budget for FY07.

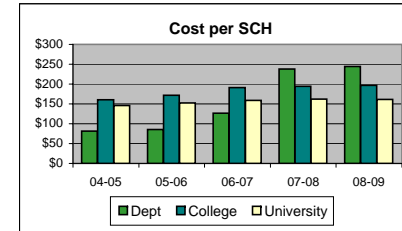
** Beginning in FY09 the budget only includes Interior Design.



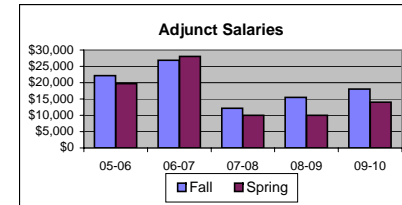
<u>ACTUAL YEAR END EXPENDITURES</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
	\$511,345	\$465,237	\$332,352	\$337,680

Includes benefits, longevity pay and adjunct salaries for fiscal year.

COST PER SCH (Fall & Spring)	04-05	05-06	06-07	07-08	08-09
Actual Expenditures/(Fall SCH + Spring SCH)					
Department	\$81.36	\$85.34	\$126.73	\$237.73	\$243.99
College	\$160.23	\$172.11	\$191.14	\$194.62	\$196.85
University	\$145.95	\$152.71	\$159.26	\$162.48	\$160.89

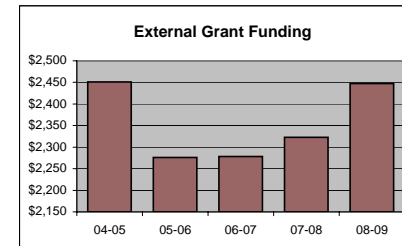


ADJUNCT SALARIES	05-06	06-07	07-08	08-09	09-10
FALL	\$22,137	\$26,837	\$12,142	\$15,492	\$18,000
SPRING	\$19,703	\$27,997	\$10,000	\$10,000	\$14,000



EXTERNAL GRANT FUNDING	04-05	05-06	06-07	07-08	08-09
NUMBER AWARDED	1	1	1	1	1
AMOUNT AWARDED	\$2,451	\$2,276	\$2,278	\$2,323	\$2,447

Grant funding figures are for fiscal year completed just before current Fall semester.



SCHOLARLY WORKS (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008	Cal Yr 2009
Paper Presentations	1	0	1
Journal Articles	1	0	1
Books Authored	0	0	0
Books Edited	1	0	0
Juried Shows, Performances	1	0	0
Works Cited (added 2009)			0
External Commissions (added 2009)			1
All Scholarly Works Total	4	0	3

SCHOLARSHIP PER FAC FTE (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008	Cal Yr 2009
Department	1.45	0.00	1.20
College	4.03	3.76	4.95
University	3.58	3.20	5.35