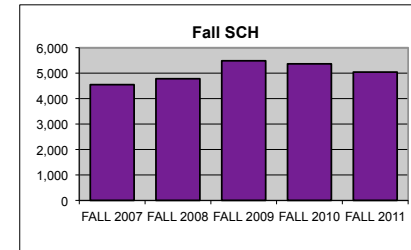
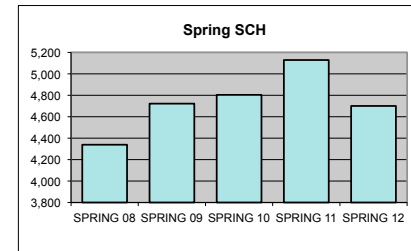


## UTC DEPARTMENT PROFILE: History

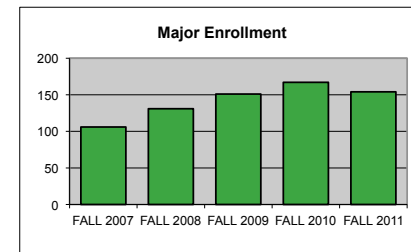
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
LOWER	3,693	3,924	4,467	4,272	3,945
UPPER	854	857	1,011	1,091	1,092
GRADUATE	0	0	6	3	6
<b>TOTAL</b>	<b>4,547</b>	<b>4,781</b>	<b>5,484</b>	<b>5,366</b>	<b>5,043</b>



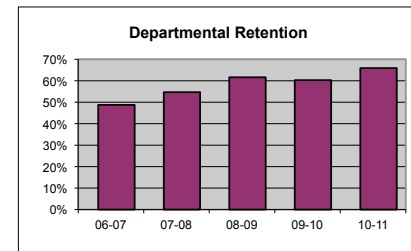
	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>	<u>SPRING 11</u>	<u>SPRING 12</u>
LOWER	3,492	3,783	3,660	4,092	3,630
UPPER	847	939	1,138	1,037	1,071
GRADUATE	0	0	6	0	0
<b>TOTAL</b>	<b>4,339</b>	<b>4,722</b>	<b>4,804</b>	<b>5,129</b>	<b>4,701</b>



<u>MAJOR ENROLLMENT</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
BA HISTORY	106	131	151	167	154

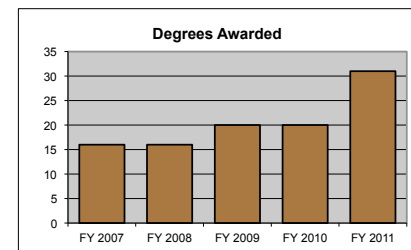


<u>DEPARTMENTAL RETENTION*</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
*Enrolled undergraduate majors returning to major	48.8%	54.7%	61.6%	60.3%	65.9%



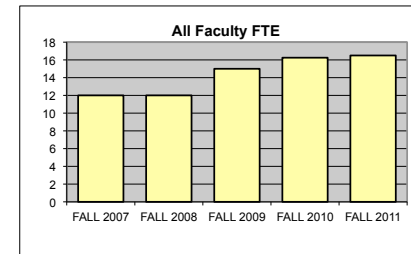
<u>DEGREES AWARDED</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
BA HISTORY	16	16	20	20	31

Degrees awarded between July 1st and June 30th of following year.

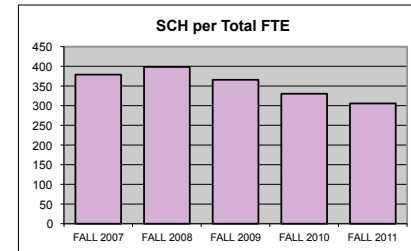


<b>FTE FACULTY</b>	<b>FALL 2007</b>	<b>FALL 2008</b>	<b>FALL 2009</b>	<b>FALL 2010</b>	<b>FALL 2011</b>
FULL-TIME Tenured/Tenure Track	7.50	8.00	9.50	8.50	8.50
FULL-TIME Non-Tenure Track	3.00	2.00	3.00	3.00	5.00
PART-TIME (Adjunct)	1.50	2.00	2.25	4.75	3.00
FT Teaching Overload*			0.25	0.00	0.00
<b>TOTAL</b>	<b>12.00</b>	<b>12.00</b>	<b>15.00</b>	<b>16.25</b>	<b>16.50</b>

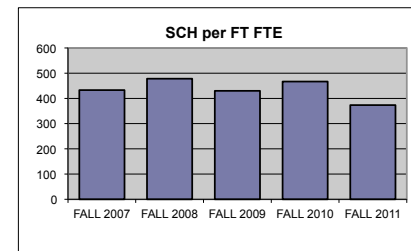
\*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



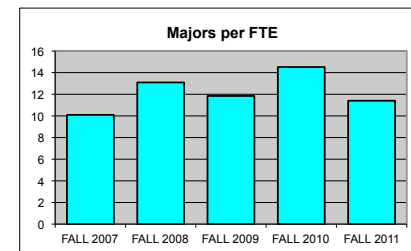
<b>SCH PER FTE FACULTY (ADJUNCT INCL)</b>	<b>FALL 2007</b>	<b>FALL 2008</b>	<b>FALL 2009</b>	<b>FALL 2010</b>	<b>FALL 2011</b>
	378.92	398.42	365.60	330.22	305.64



<b>SCH PER FULL-TIME FTE FACULTY</b> (includes both full-time figures and TOL above)	<b>FALL 2007</b>	<b>FALL 2008</b>	<b>FALL 2009</b>	<b>FALL 2010</b>	<b>FALL 2011</b>
	433.05	478.10	430.12	466.61	373.56



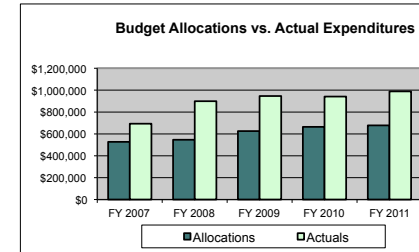
<b>MAJORS PER FULL-TIME FTE FACULTY</b> (includes both full-time figures and TOL above)	<b>FALL 2007</b>	<b>FALL 2008</b>	<b>FALL 2009</b>	<b>FALL 2010</b>	<b>FALL 2011</b>
	10.10	13.10	11.84	14.52	11.41



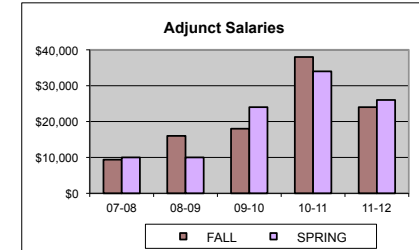
<b>BUDGET ALLOCATIONS</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Base budget figures as of 07/01, beginning of each fiscal year.					
<b>SALARIES</b>	\$519,071	\$538,641	\$613,971	\$655,538	\$667,966
<b>OPERATING</b>	\$8,363	\$8,363	\$11,393	\$8,873	\$10,133
<b>TOTAL</b>	<b>\$527,434</b>	<b>\$547,004</b>	<b>\$625,364</b>	<b>\$664,411</b>	<b>\$678,099</b>

<b>ACTUAL YEAR END EXPENDITURES</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
	\$693,644	\$898,586	\$946,358	\$940,983	\$988,504

Includes benefits and longevity pay for fiscal year.



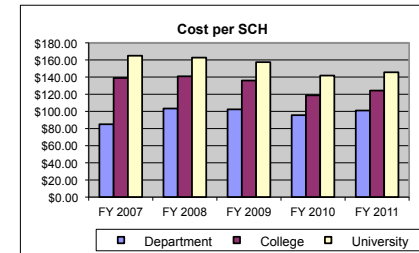
<b>ADJUNCT SALARIES</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>	<b>11-12</b>
<b>FALL</b>	\$9,400	\$16,000	\$18,000	\$38,000	\$24,000
<b>SPRING</b>	\$10,000	\$10,000	\$24,000	\$34,000	\$26,000



<b>EXTERNAL GRANT FUNDING</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>NUMBER AWARDED</b>	0	0	1	0	0
<b>AMOUNT AWARDED</b>	\$0	\$0	\$3,000	\$0	\$0

Grant funding figures are for fiscal year completed just before current Fall semester.

<b>COST PER SCH (Fall &amp; Spring)</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
(Actual Expenditures + Fall Adj Salaries + Spring Adj Salaries)/(Fall SCH + Spring SCH)					
<b>Department</b>	\$84.97	\$103.31	\$102.32	\$95.55	\$101.05
<b>College</b>	\$138.93	\$140.89	\$136.05	\$118.75	\$124.24
<b>University</b>	\$164.98	\$162.74	\$157.45	\$141.76	\$145.63



<b>SCHOLARLY WORKS (T/TT ONLY)</b>	<b>Cal Yr 2007</b>	<b>Cal Yr 2008</b>	<b>Cal Yr 2009</b>	<b>Cal Yr 2010</b>	<b>Cal Yr 2011</b>
<b>Paper Presentations</b>	2	5	7	9	4
<b>Journal Articles</b>	4	4	4	8	5
<b>Books Authored</b>	1	1	3	2	1
<b>Books Edited</b>	1	1	0	1	1
<b>Juried Shows, Performances</b>	0	0	0	0	1
<b>Works Cited</b> (added 2009)			3	3	2
<b>External Commissions</b> (added 2009)			0	1	0
<b>All Scholarly Works Total</b>	<b>8</b>	<b>11</b>	<b>17</b>	<b>24</b>	<b>14</b>

<b>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</b>	<b>Cal Yr 2007</b>	<b>Cal Yr 2008</b>	<b>Cal Yr 2009</b>	<b>Cal Yr 2010</b>	<b>Cal Yr 2011</b>
<b>Department</b>	1.07	1.38	1.79	2.82	1.65
<b>College</b>	3.88	3.40	6.39	5.42	5.73
<b>University</b>	3.53	3.17	5.35	4.87	8.36