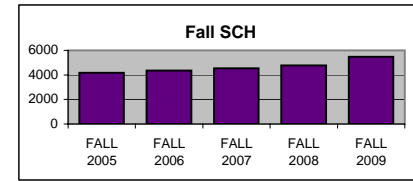
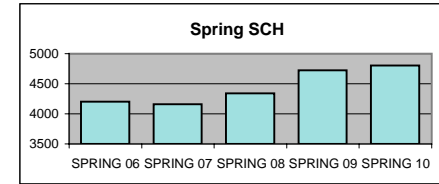


UTC DEPARTMENT PROFILE: History

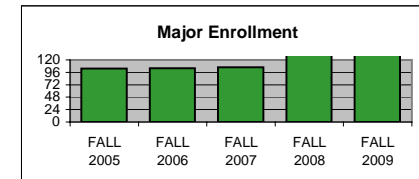
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
LOWER	3219	3558	3693	3924	4467
UPPER	947	793	854	857	1011
GRADUATE	6	0	0	0	6
TOTAL	4172	4351	4547	4781	5484



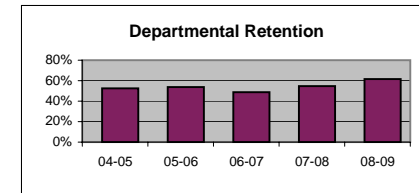
	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>
LOWER	3066	3201	3492	3783	3660
UPPER	1133	960	847	939	1138
GRADUATE	3	0	0	0	6
TOTAL	4202	4161	4339	4722	4804



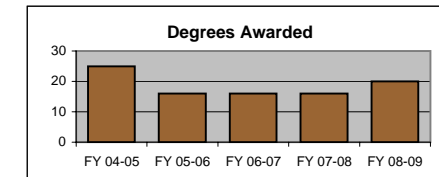
<u>MAJOR ENROLLMENT</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
BA HISTORY	103	104	106	131	151



<u>DEPARTMENTAL RETENTION*</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
*Enrolled majors returning to dept.	52.5%	53.7%	48.8%	54.7%	61.6%

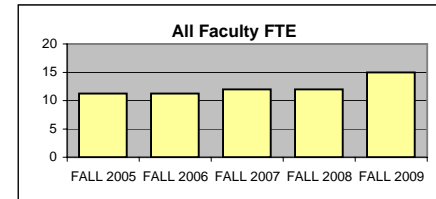


<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
BA HISTORY	25	16	16	16	20

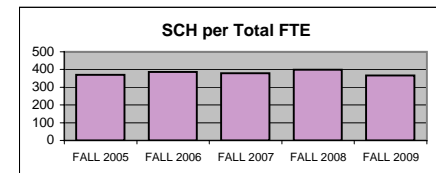


FTE FACULTY	FALL 2005	FALL 2006	FALL 2007	FALL 2008	FALL 2009
FULL-TIME Tenured/Tenure Track	8.00	6.50	7.50	8.00	9.50
FULL-TIME Non-Tenure Track	1.00	2.00	3.00	2.00	3.00
PART-TIME (Adjunct)	2.25	2.75	1.50	2.00	2.25
FT Teaching Overload*					0.25
TOTAL	11.25	11.25	12.00	12.00	15.00

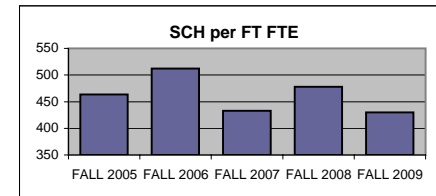
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



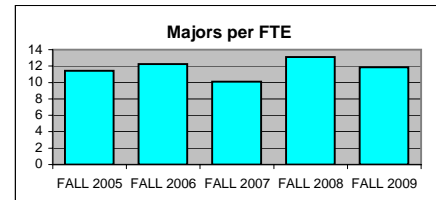
SCH PER FTE FACULTY (ADJUNCT INCL)	FALL 2005	FALL 2006	FALL 2007	FALL 2008	FALL 2009
	370.84	386.76	378.92	398.42	365.60



SCH PER FULL-TIME FTE FACULTY (includes both full-time figures above)	FALL 2005	FALL 2006	FALL 2007	FALL 2008	FALL 2009
	463.56	511.88	433.05	478.10	430.12



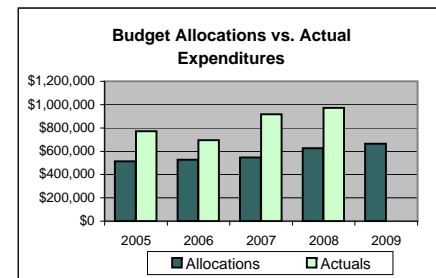
MAJORS PER FULL-TIME FTE FACULTY (includes both full-time figures above)	FALL 2005	FALL 2006	FALL 2007	FALL 2008	FALL 2009
	11.44	12.24	10.10	13.10	11.84



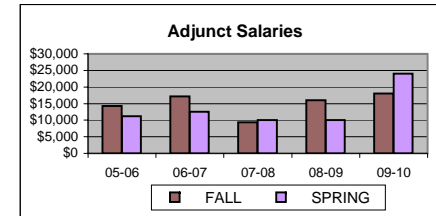
BUDGET ALLOCATIONS	7/1/2005	7/1/2006	7/1/2007	7/1/2008	7/1/2009
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$508,298	\$519,071	\$538,641	\$613,971	\$655,538
OPERATING	\$4,920	\$8,363	\$8,363	\$11,393	\$8,873
TOTAL	\$513,218	\$527,434	\$547,004	\$625,364	\$664,411

ACTUAL YEAR END EXPENDITURES	05-06	06-07	07-08	08-09
	\$771,171	\$693,644	\$917,986	\$972,358

Includes benefits, longevity pay and adjunct salaries for fiscal year.



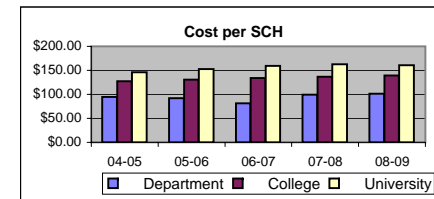
<u>ADJUNCT SALARIES</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
FALL	\$14,250	\$17,125	\$9,400	\$16,000	\$18,000
SPRING	\$11,150	\$12,500	\$10,000	\$10,000	\$24,000



<u>EXTERNAL GRANT FUNDING</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
NUMBER AWARDED	0	0	0	0	1
AMOUNT AWARDED	\$0	\$0	\$0	\$0	\$3,000

Grant funding figures are for fiscal year completed just before current Fall semester.

<u>COST PER SCH (Fall & Spring)</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
Actual Expenditures/(Fall SCH + Spring SCH)					
Department	\$94.84	\$92.09	\$81.49	\$99.04	\$101.45
College	\$127.37	\$130.60	\$133.94	\$136.93	\$139.01
University	\$145.95	\$152.71	\$159.26	\$162.48	\$160.89



SCHOLARLY WORKS (T/TT ONLY)

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>	<u>Cal Yr 2009</u>
Paper Presentations	2	5	7
Journal Articles	4	4	4
Books Authored	1	1	3
Books Edited	1	1	0
Juried Shows, Performances	0	0	0
Works Cited (added 2009)			3
External Commissions (added 2009)			0
All Scholarly Works Total	8	11	17

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

Department	1.07	1.38	1.79
College	3.92	3.40	6.39
University	3.58	3.20	5.35