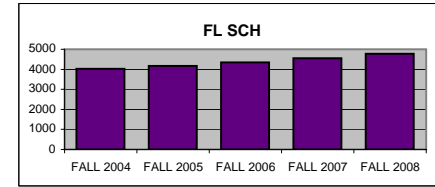


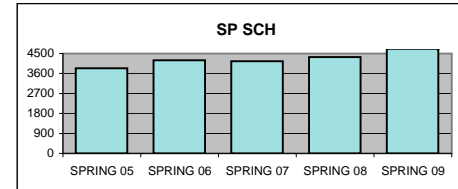
UTC DEPARTMENT PROFILE: History

STUDENT CREDIT HOUR PRODUCTION

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
LOWER	3270	3219	3558	3693	3924
UPPER	749	947	793	854	857
GRADUATE	3	6	0	0	0
TOTAL	4022	4172	4351	4547	4781

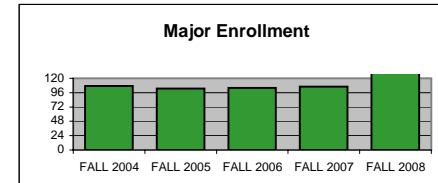


	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>
LOWER	3013	3066	3201	3492	3783
UPPER	827	1133	960	847	939
GRADUATE	3	3	0	0	0
TOTAL	3843	4202	4161	4339	4722



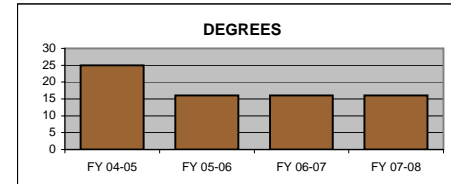
MAJOR ENROLLMENT

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
BA HISTORY	107	103	104	106	131



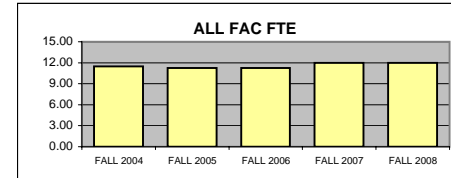
DEGREES AWARDED

	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
BA HISTORY	25	16	16	16

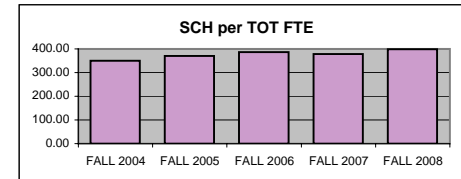


FTE FACULTY

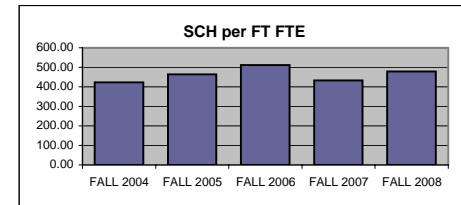
	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	8.50	8.00	6.50	7.50	8.00
FULL-TIME Non-Tenure Track	1.00	1.00	2.00	3.00	2.00
PART-TIME (Adjunct)	2.00	2.25	2.75	1.50	2.00
TOTAL	11.50	11.25	11.25	12.00	12.00



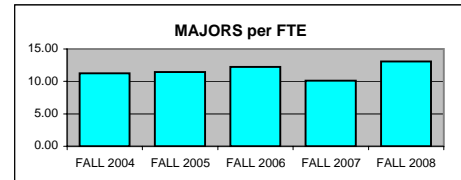
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	349.74	370.84	386.76	378.92	398.42



<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	423.37	463.56	511.88	433.05	478.10

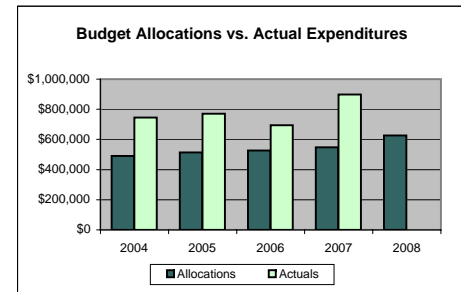


<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	11.26	11.44	12.24	10.10	13.10

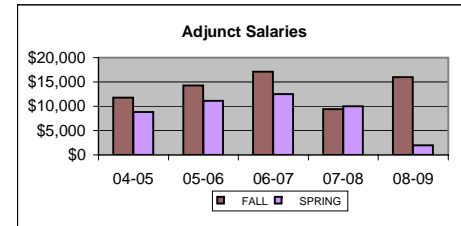


<u>BUDGET ALLOCATIONS</u>	<u>7/1/2004</u>	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$486,422	\$508,298	\$519,071	\$538,641	\$613,971
OPERATING	\$4,920	\$4,920	\$8,363	\$8,363	\$11,393
TOTAL	\$491,342	\$513,218	\$527,434	\$547,004	\$625,364
<u>ACTUAL YEAR END EXPENDITURES</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	
	\$745,888	\$771,171	\$693,644	\$898,586	

Includes benefits, longevity pay and adjunct salaries for fiscal year.



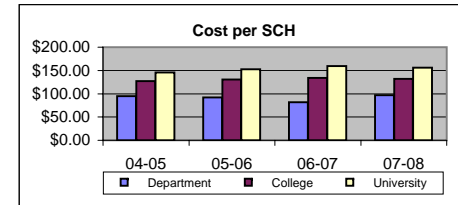
ADJUNCT SALARIES	04-05	05-06	06-07	07-08	08-09
FALL	\$11,806	\$14,250	\$17,125	\$9,400	\$16,000
SPRING	\$8,820	\$11,150	\$12,500	\$10,000	\$2,000



EXTERNAL GRANT FUNDING	04-05	05-06	06-07	07-08	08-09
	\$0	\$0	\$0	\$0	\$3,000

Grant funding figures are for fiscal year completed just before current Fall semester.

COST PER SCH (Fall & Spring)	04-05	05-06	06-07	07-08
Actual Expenditures/(Fall SCH + Spring SCH)				
Department	\$94.84	\$92.09	\$81.49	\$96.95
College	\$127.37	\$130.60	\$133.94	\$132.09
University	\$145.95	\$152.71	\$159.26	\$156.16



SCHOLARLY WORKS (T/TT ONLY)

	Cal Yr 2007	Cal Yr 2008
Paper Presentations	2	5
Journal Articles	4	4
Books Authored	1	1
Books Edited	1	1
Juried Shows, Performances	0	0
All Scholarly Works Total	8	11

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

	Cal Yr 2007	Cal Yr 2008
Department	1.07	1.38
College	3.90	3.40
University	3.58	3.20