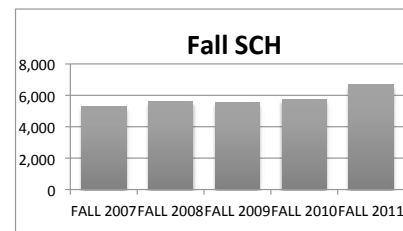


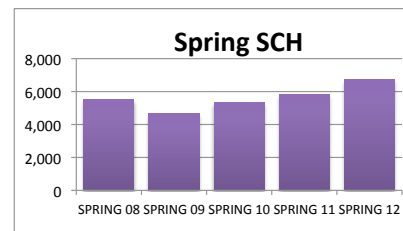
UTC DEPARTMENT PROFILE: Health & Human Performance

STUDENT CREDIT HOUR PRODUCTION

	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
LOWER	2,423	2,586	2,480	2,358	3,035
UPPER	2,373	2,557	2,575	2,813	3,060
GRADUATE	503	441	473	562	607
TOTAL	5,299	5,584	5,528	5,733	6,702



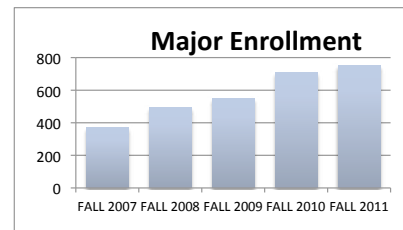
	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>	<u>SPRING 11</u>	<u>SPRING 12</u>
LOWER	2,585	1,713	2,296	2,305	2,723
UPPER	2,541	2,488	2,647	3,099	3,547
GRADUATE	379	439	396	433	436
TOTAL	5,505	4,640	5,339	5,837	6,706



MAJOR ENROLLMENT

Many of the older major codes that were associated with EHLS still have actively enrolled students in them. For clarity, those have been combined with the new HHP majors and are all called HHP.

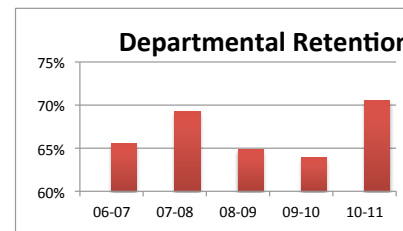
	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
PRE ATHLETIC TRAINING	12	27	36	6	3
BS EXERCISE, HEALTH & LEISURE STUDIES	100	38	9	2	1
BS HHP: HEALTH & EXERCISE SCIENCE	37	81	76	86	72
BS HHP: EXERCISE SCIENCE	62	146	225	362	384
BS HHP: MOVEMENT SCIENCE	9	23	15	7	0
BS HHP: FOOD & NUTRITION	56	66	83	107	136
This figure combines the old HECO Food & Nutrition with the new HHP F&N major codes.					
BS HHP: SPORTS & LEISURE ADMINISTRATION	55	76	69	95	110
MS ATHLETIC TRAINING			26	30	32
MS HHP: HUMAN PERF MGMT			0	0	0
MS HHP: ENTRY LEVEL	27	25	0	0	0
MS HHP: POST CERTIFICATION (ADVANCED)			0	0	0
MS HHP: CLINICAL EXERCISE PHYSIOLOGY	12	9	10	14	14
TOTAL	370	491	549	709	752



DEPARTMENTAL RETENTION*

*Enrolled undergraduate majors returning to dept.

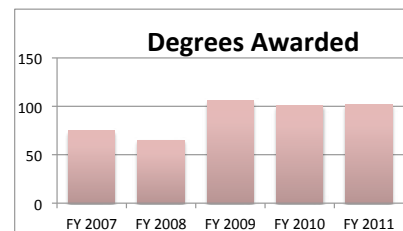
	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
	65.5%	69.3%	64.8%	63.9%	70.5%



DEGREES AWARDED

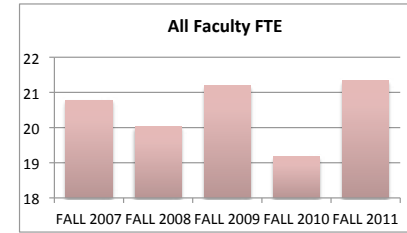
	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
BS HECO: FOOD/NUTRITION	7	8	2	3	0
BS HHP	2	12	56	75	81
BS EHLS	32	26	21	4	4
BS EXERCISE SCIENCE	15	6	6	2	0
MS HHP	19	12	21	8	3
MS ATHLETIC TRAINING	0	1	0	9	14
TOTAL	75	65	106	101	102

Degrees awarded between July 1st and June 30th of following year.

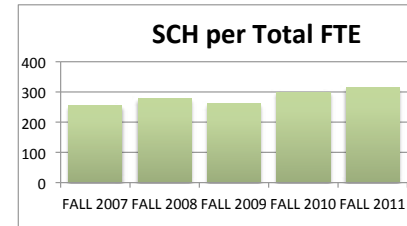


FTE FACULTY	FALL 2007	FALL 2008	FALL 2009	FALL 2010	FALL 2011
FULL-TIME Tenured/Tenure Track	10.94	9.33	10.50	9.50	10.50
FULL-TIME Non-Tenure Track	1.83	1.00	3.00	3.00	3.00
PART-TIME (Adjunct)	8.01	9.69	7.14	6.24	7.13
FT Teaching Overload*			0.55	0.44	0.70
TOTAL	20.78	20.02	21.19	19.18	21.33

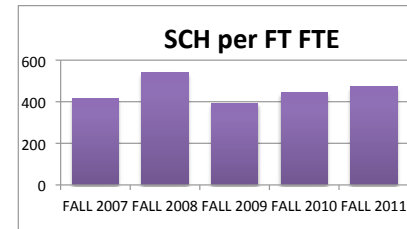
HECO faculty associated with Food & Nutrition moved into HHP in Fall 2007.
 *Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



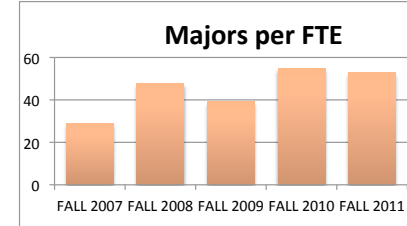
SCH PER FTE FACULTY (ADJUNCT INCL)	FALL 2007	FALL 2008	FALL 2009	FALL 2010	FALL 2011
	255.00	278.92	260.88	298.91	314.21



SCH PER FULL-TIME FTE FACULTY (includes both full-time figures and TOL above)	FALL 2007	FALL 2008	FALL 2009	FALL 2010	FALL 2011
	414.96	540.56	393.45	443.04	471.97



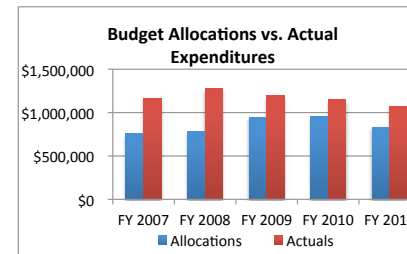
MAJORS PER FULL-TIME FTE FACULTY (includes both full-time figures and TOL above)	FALL 2007	FALL 2008	FALL 2009	FALL 2010	FALL 2011
	28.97	47.53	39.07	54.79	52.96



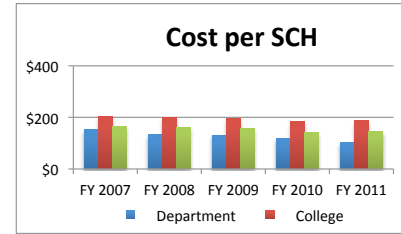
BUDGET ALLOCATIONS Base budget figures as of 07/01, beginning of each fiscal year.	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
SALARIES	\$714,126	\$737,511	\$891,990	\$903,635	\$776,861
OPERATING	\$42,616	\$42,616	\$55,017	\$52,077	\$53,547
TOTAL	\$756,742	\$780,127	\$947,007	\$955,712	\$830,408

ACTUAL YEAR END EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
	\$1,166,091	\$1,274,242	\$1,199,582	\$1,153,240	\$1,066,147

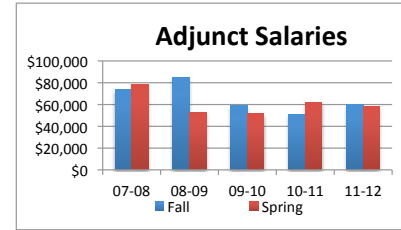
Includes benefits and longevity pay for fiscal year.



COST PER SCH (Fall & Spring) <small>(Actual Expenditures + Fall Adj Salaries + Spring Adj Salaries)/(Fall SCH + Spring SCH)</small>	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Department	\$152.42	\$132.03	\$130.85	\$117.03	\$101.94
College	\$202.80	\$197.94	\$196.82	\$184.36	\$188.80
University	\$164.98	\$162.74	\$157.45	\$141.76	\$145.63

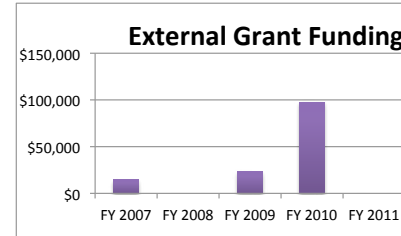


ADJUNCT SALARIES	07-08	08-09	09-10	10-11	11-12
FALL	\$73,388	\$85,262	\$59,246	\$50,949	\$59,731
SPRING	\$78,775	\$52,988	\$51,317	\$62,323	\$58,451



EXTERNAL GRANT FUNDING	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
NUMBER AWARDED	2	0	1	4	0
AMOUNT AWARDED	\$14,600	\$0	\$23,435	\$97,525	\$0

Grant funding figures are for fiscal year completed just before current Fall semester.



SCHOLARLY WORKS (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008	Cal Yr 2009	Cal Yr 2010	Cal Yr 2011
Paper Presentations	24	18	15	18	45
Journal Articles	13	9	14	26	12
Books Authored	4	1	1	1	3
Books Edited	8	7	0	1	0
Juried Shows, Performances	2	0	0	0	1
Works Cited <small>(added 2009)</small>			129	16	40
External Commissions <small>(added 2009)</small>			0	0	0
All Scholarly Works Total	51	35	159	62	101

SCHOLARSHIP PER FAC FTE (T/TT ONLY)	2007	2008	2009	2010	2011
Department	4.66	3.75	15.14	6.53	9.62
College	4.03	3.64	4.95	5.21	5.02
University	3.53	3.17	5.35	4.87	8.36