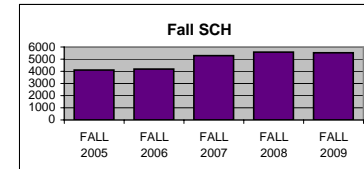


UTC DEPARTMENT PROFILE: Health & Human Performance

STUDENT CREDIT HOUR PRODUCTION

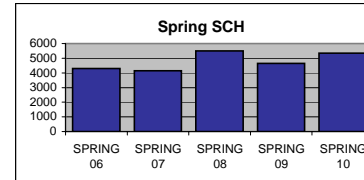
	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
LOWER	1976	1961	2423	2586	2480
UPPER	1706	1762	2373	2557	2575
GRADUATE	413	473	503	441	473
TOTAL	4095	4196	5299	5584	5528

One HECO major moved into HHP in Fall 2007 (Food & Nutrition).



	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>
LOWER	1854	1751	2585	1713	2296
UPPER	1993	1895	2541	2488	2647
GRADUATE	447	498	379	439	396
TOTAL	4294	4144	5505	4640	5339

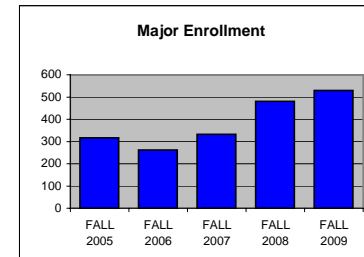
One HECO major moved into HHP in Fall 2007 (Food & Nutrition).



MAJOR ENROLLMENT

Many of the older major codes that were associated with EHLS still have actively enrolled students in them. For clarity, those have been combined with the new HHP majors and are all called HHP.

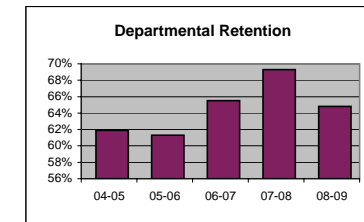
	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
PRE ATHLETIC TRAINING		2	12	27	36
BS EXERCISE, HEALTH & LEISURE STUDIES	234	119	63	28	9
BS HHP: HEALTH & EXERCISE SCIENCE	0	14	37	81	76
BS HHP: EXERCISE SCIENCE		22	62	146	225
BS HHP: MOVEMENT SCIENCE		1	9	23	15
BS HHP: FOOD & NUTRITION	36	44	56	66	64
This figure combines the old HECO Food & Nutrition with the new HHP F&N major codes.					
BS HHP: SPORTS & LEISURE ADMINISTRATION		24	55	76	69
MS ATHLETIC TRAINING					26
MS HHP: HUMAN PERF MGMT	1	1			0
MS HHP: ENTRY LEVEL	27	28	27	25	0
MS HHP: POST CERTIFICATION (ADVANCED)	11	1			0
MS HHP: CLINICAL EXERCISE PHYSIOLOGY	8	6	12	9	10
TOTAL	317	262	333	481	530



DEPARTMENTAL RETENTION*

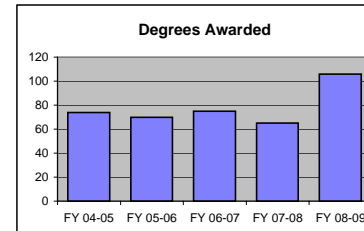
*Enrolled undergraduate majors returning to dept.

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	61.9%	61.3%	65.5%	69.3%	64.8%



DEGREES AWARDED

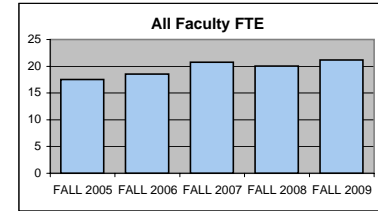
	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
BS HECO: FOOD/NUTRITION	10	5	7	8	2
BS HHP	0	0	2	12	56
BS EHLS	33	30	32	26	21
BS EXERCISE SCIENCE	15	14	15	6	6
MS HHP	16	21	19	12	21
MS ATHLETIC TRAINING	0	0	0	1	0
TOTAL	74	70	75	65	106



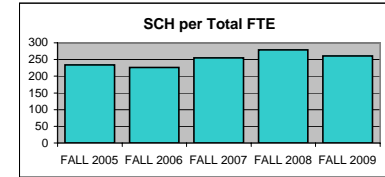
<u>FTE FACULTY</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
FULL-TIME Tenured/Tenure Track	9.06	9.45	10.94	9.33	10.50
FULL-TIME Non-Tenure Track	3.40	3.58	1.83	1.00	3.00
PART-TIME (Adjunct)	5.07	5.54	8.01	9.69	7.14
FT Teaching Overload*					0.55
TOTAL	17.53	18.57	20.78	20.02	21.19

HECO faculty associate with Food & Nutrition moved into HHP in Fall 2007.

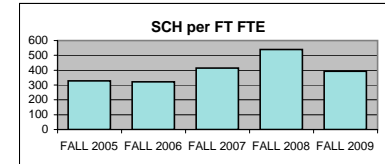
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



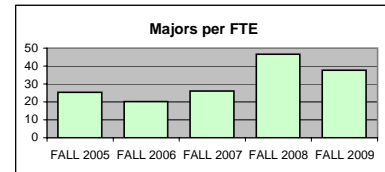
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	233.60	225.96	255.00	278.92	260.88



<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	328.65	322.03	414.96	540.56	393.45



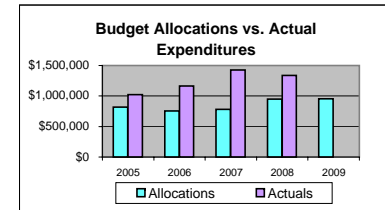
<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	25.44	20.11	26.08	46.56	37.72



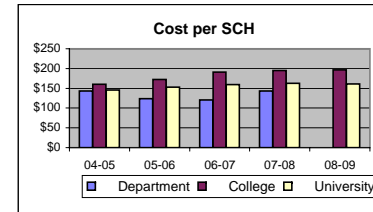
<u>BUDGET ALLOCATIONS</u>	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>	<u>7/1/2009</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$781,831	\$714,126	\$737,511	\$891,990	\$903,635
OPERATING	\$36,170	\$42,616	\$42,616	\$55,017	\$52,077
TOTAL	\$818,001	\$756,742	\$780,127	\$947,007	\$955,712

<u>ACTUAL YEAR END EXPENDITURES</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	\$1,022,618	\$1,166,091	\$1,426,405	\$1,337,832

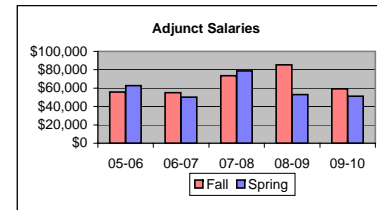
Includes benefits, longevity pay and adjunct salaries for fiscal year.



COST PER SCH (Fall & Spring)	04-05	05-06	06-07	07-08	08-09
Actual Expenditures/(Fall SCH + Spring SCH)					
Department	\$143.09	\$124.12	\$120.20	\$143.52	\$122.48
College	\$160.23	\$172.11	\$191.14	\$194.62	\$196.85
University	\$145.95	\$152.71	\$159.26	\$162.48	\$160.89

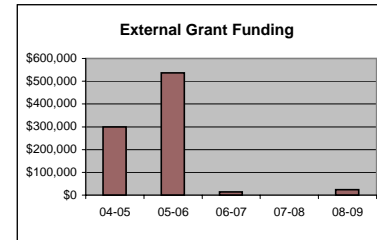


ADJUNCT SALARIES	05-06	06-07	07-08	08-09	09-10
FALL	\$55,584	\$54,943	\$73,388	\$85,262	\$59,246
SPRING	\$62,760	\$50,175	\$78,775	\$52,988	\$51,317



EXTERNAL GRANT FUNDING	04-05	05-06	06-07	07-08	08-09
NUMBER AWARDED	4	3	2	0	1
AMOUNT AWARDED	\$300,000	\$536,199	\$14,600	\$0	\$23,435

Grant funding figures are for fiscal year completed just before current Fall semester.



SCHOLARLY WORKS (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008	Cal Yr 2009
Paper Presentations	24	18	15
Journal Articles	13	9	14
Books Authored	4	1	1
Books Edited	8	7	0
Juried Shows, Performances	2	0	0
Works Cited (added 2009)			129
External Commissions (added 2009)			0
All Scholarly Works Total	51	35	159

SCHOLARSHIP PER FAC FTE (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008	Cal Yr 2009
Department	4.66	3.75	15.14
College	4.03	3.76	4.95
University	3.58	3.20	5.35