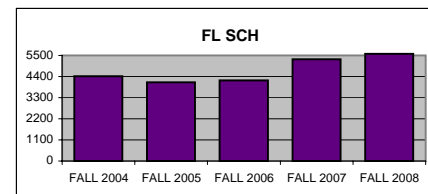


UTC DEPARTMENT PROFILE: Health & Human Performance

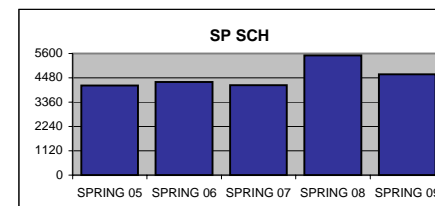
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
LOWER	2435	1976	1961	2423	2586
UPPER	1570	1706	1762	2373	2557
GRADUATE	406	413	473	503	441
TOTAL	4411	4095	4196	5299	5584

One HECO major moved into HHP in Fall 2007 (Food & Nutrition).



	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>
LOWER	1954	1854	1751	2585	1713
UPPER	1769	1993	1895	2541	2488
GRADUATE	408	447	498	379	439
TOTAL	4131	4294	4144	5505	4640

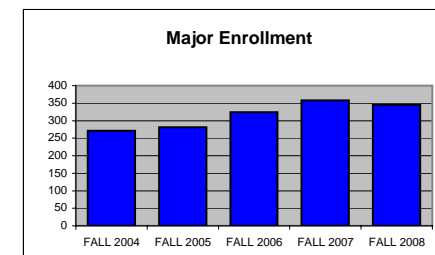
One HECO major moved into HHP in Fall 2007 (Food & Nutrition).



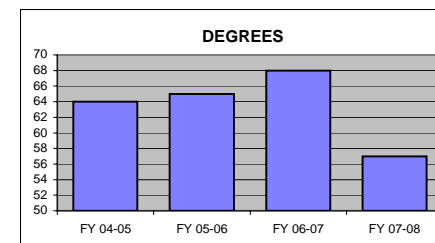
<u>MAJOR ENROLLMENT</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
-------------------------	------------------	------------------	------------------	------------------	------------------

Many of the older major codes that were associated with EHLS still have actively enrolled students in them. For clarity, those have been combined with the new HHP majors and are all called HHP.

PRE ATHLETIC TRAINING					27
BS EXERCISE, HEALTH & LEISURE STUDIE	194	180	141	37	38
BS HHP: HEALTH & EXERCISE SCIENCE	37	54	73	128	81
BS HHP: MOVEMENT SCIENCE			1	9	23
BS HHP: FOOD & NUTRITION				56	66
This figure combines the old HECO Food & Nutrition with some new HHP F&N major codes.					
BS HHP: SPORTS & LEISURE ADMINISTRATION			73	89	76
MS HHP: HUMAN PERF MGMT	2	1	1		
MS HHP: ENTRY LEVEL	15	27	28	27	25
MS HHP: POST CERTIFICATION (ADVANCE	19	11	1		
MS WORKSITE HEALTH AND PRODUCTIVIT	1				
MS HHP: CLINICAL EDUCATION	3	8	6	12	9
TOTAL	271	281	324	358	345

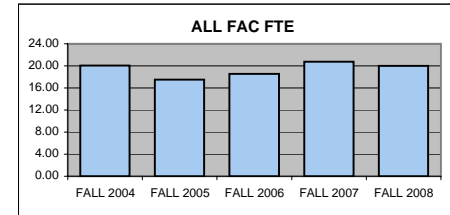


<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
BS HHP	0	0	2	12
BS EHLS	33	30	32	26
BS EXERCISE SCIENCE	15	14	15	6
MS HHP	16	21	19	12
MS ATHLETIC TRAINING	0	0	0	1
TOTAL	64	65	68	57

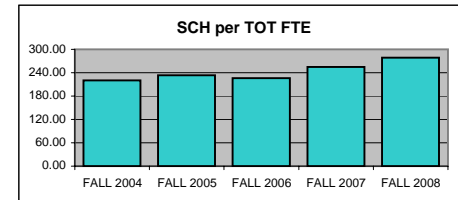


<u>FTE FACULTY</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	8.69	9.06	9.45	10.94	9.33
FULL-TIME Non-Tenure Track	4.41	3.40	3.58	1.83	1
PART-TIME (Adjunct)	6.94	5.07	5.54	8.01	9.69
TOTAL	20.04	17.53	18.57	20.78	20.02

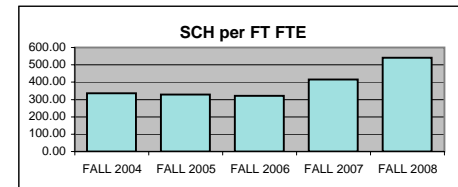
HECO faculty associate with Food & Nutrition moved into HHP in Fall 2007.



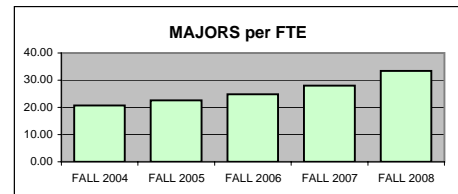
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	220.11	233.60	225.96	255.00	278.92



<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	336.72	328.65	322.03	414.96	540.56



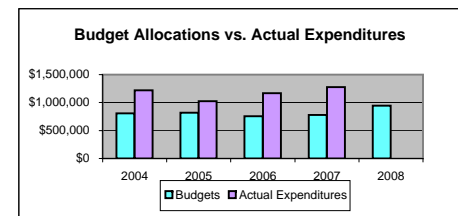
<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	20.69	22.55	24.87	28.03	33.40



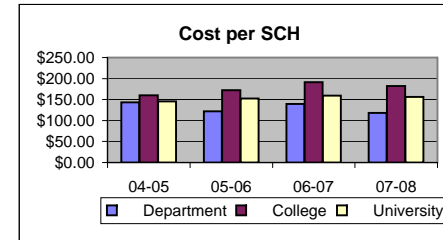
<u>BUDGET ALLOCATIONS</u>	<u>7/1/2004</u>	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>
Base budget figures as of 07/01, beginning of each fiscal year. Does not include HECO. Budget has not been split.					
SALARIES	\$773,399	\$781,831	\$714,126	\$737,511	\$891,990
OPERATING	\$36,170	\$36,170	\$42,616	\$42,616	\$55,017
TOTAL	\$809,569	\$818,001	\$756,742	\$780,127	\$947,007

<u>ACTUAL YEAR END EXPENDITURES</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
	\$1,222,301	\$1,022,618	\$1,166,091	\$1,274,242

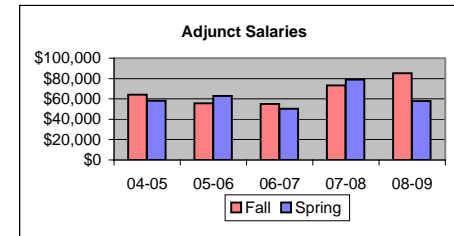
Includes benefits, longevity pay and adjunct salaries for fiscal year.



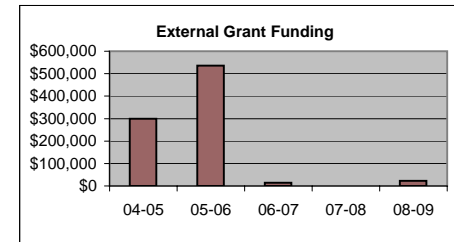
COST PER SCH (Fall & Spring)	04-05	05-06	06-07	07-08
Actual Expenditures/(Fall SCH + Spring SCH)				
Department	\$143.09	\$121.90	\$139.82	\$117.94
College	\$160.23	\$172.11	\$191.14	\$182.15
University	\$145.95	\$152.71	\$159.26	\$156.16



ADJUNCT SALARIES	04-05	05-06	06-07	07-08	08-09
FALL	\$64,041	\$55,584	\$54,943	\$73,388	\$85,262
SPRING	\$58,167	\$62,760	\$50,175	\$78,775	\$58,005



EXTERNAL GRANT FUNDING	04-05	05-06	06-07	07-08	08-09
Grant funding figures are for fiscal year completed just before current Fall semester.	\$300,000	\$536,199	\$14,600	\$0	\$23,435



SCHOLARLY WORKS (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008
Paper Presentations	24	18
Journal Articles	13	9
Books Authored	4	1
Books Edited	8	7
Juried Shows, Performances	2	0
All Scholarly Works Total	51	35

SCHOLARSHIP PER FAC FTE (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008
Department	4.66	3.39
College	4.03	3.76
University	3.58	3.20