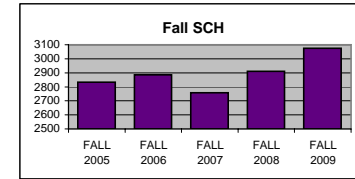
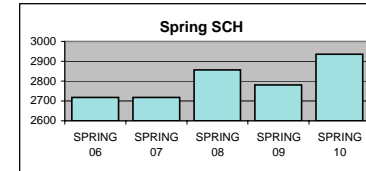


**UTC DEPARTMENT PROFILE: Education - Graduate Studies Division**

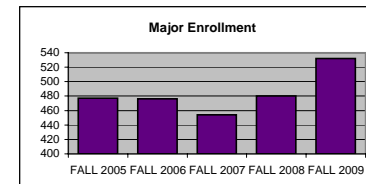
| <u>STUDENT CREDIT HOUR PRODUCTION</u> | <u>FALL 2005</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|
| LOWER                                 | 0                | 0                | 0                | 0                | 0                |
| UPPER                                 | 0                | 0                | 0                | 0                | 0                |
| GRADUATE                              | 2832             | 2886             | 2757             | 2911             | 3075             |
| <b>TOTAL</b>                          | <b>2832</b>      | <b>2886</b>      | <b>2757</b>      | <b>2911</b>      | <b>3075</b>      |



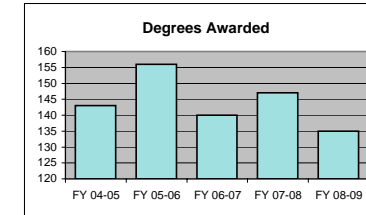
|              | <u>SPRING 06</u> | <u>SPRING 07</u> | <u>SPRING 08</u> | <u>SPRING 09</u> | <u>SPRING 10</u> |
|--------------|------------------|------------------|------------------|------------------|------------------|
| LOWER        | 0                | 0                | 0                | 0                | 0                |
| UPPER        | 0                | 0                | 0                | 0                | 0                |
| GRADUATE     | 2718             | 2718             | 2856             | 2781             | 2935             |
| <b>TOTAL</b> | <b>2718</b>      | <b>2718</b>      | <b>2856</b>      | <b>2781</b>      | <b>2935</b>      |



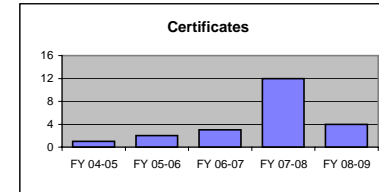
| <u>MAJOR ENROLLMENT</u>      | <u>FALL 2005</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> |
|------------------------------|------------------|------------------|------------------|------------------|------------------|
| MED SCHOOL LEADERSHIP        | 14               | 11               | 10               | 11               | 21               |
| MED ELEMENTARY EDUCATION     | 133              | 137              | 118              | 100              | 108              |
| MED SECONDARY EDUCATION      | 131              | 139              | 137              | 135              | 146              |
| MED SCHOOL COUNSELING        | 37               | 35               | 24               | 22               | 31               |
| MED COMMUNITY COUNSELING     | 29               | 23               | 26               | 25               | 24               |
| MED SPECIAL EDUCATION        | 53               | 44               | 31               | 44               | 55               |
| EDS EDUCATIONAL TECHNOLOGY   | 20               | 9                | 1                | 0                | 0                |
| EDS SCHOOL PSYCHOLOGY        | 30               | 29               | 33               | 37               | 38               |
| EDS INSTRUCTIONAL LEADERSHIP |                  |                  | 11               | 31               | 3                |
| PB TEACHER CERTIFICATE       | 0                | 0                | 0                | 0                | 23               |
| PM SCHOOL LEADERSHIP         | 9                | 9                | 8                | 9                | 3                |
| EDD LEARNING & LEADERSHIP    | 21               | 40               | 55               | 66               | 80               |
| <b>TOTAL</b>                 | <b>477</b>       | <b>476</b>       | <b>454</b>       | <b>480</b>       | <b>532</b>       |



| <u>DEGREES AWARDED</u>       | <u>FY 04-05</u> | <u>FY 05-06</u> | <u>FY 06-07</u> | <u>FY 07-08</u> | <u>FY 08-09</u> |
|------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| MED SCHOOL LEADERSHIP        | 10              | 6               | 4               | 3               | 6               |
| MED ELEMENTARY EDUCATION     | 50              | 41              | 52              | 54              | 40              |
| MED SECONDARY EDUCATION      | 41              | 50              | 34              | 46              | 39              |
| MED SCHOOL COUNSELING        | 13              | 12              | 12              | 10              | 3               |
| MED COMMUNITY COUNSELING     | 7               | 8               | 10              | 10              | 7               |
| MED SPECIAL EDUCATION        | 13              | 16              | 15              | 14              | 12              |
| EDUCATIONAL SPECIALIST (EDS) | 9               | 23              | 13              | 10              | 27              |
| DOCTOR OF EDUCATION (EdD)    |                 |                 |                 |                 | 1               |
| <b>TOTAL</b>                 | <b>143</b>      | <b>156</b>      | <b>140</b>      | <b>147</b>      | <b>135</b>      |

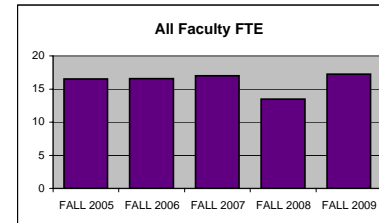


| <u>CERTIFICATES AWARDED</u> | <u>FY 04-05</u> | <u>FY 05-06</u> | <u>FY 06-07</u> | <u>FY 07-08</u> | <u>FY 08-09</u> |
|-----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| PM CERT: SCHOOL LEADERSHIP  | 1               | 2               | 3               | 12              | 4               |
| PM CERT: URBAN SPECIALIST   |                 |                 |                 | 0               | 0               |
| <b>TOTAL</b>                | <b>1</b>        | <b>2</b>        | <b>3</b>        | <b>12</b>       | <b>4</b>        |

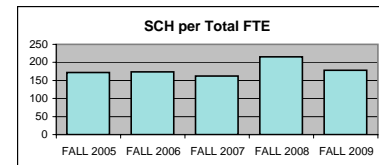


| <u>FTE FACULTY</u>             | <u>FALL 2005</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> |
|--------------------------------|------------------|------------------|------------------|------------------|------------------|
| FULL-TIME Tenured/Tenure Track | 8.75             | 11.08            | 10.25            | 10.75            | 12.50            |
| FULL-TIME Non-Tenure Track     | 3.00             | 2.25             | 3.00             | 1.00             | 2.00             |
| PART-TIME (Adjunct)            | 4.75             | 3.25             | 3.75             | 1.75             | 2.75             |
| FT Teaching Overload*          |                  |                  |                  |                  | 0.00             |
| <b>TOTAL</b>                   | <b>16.50</b>     | <b>16.58</b>     | <b>17.00</b>     | <b>13.50</b>     | <b>17.25</b>     |

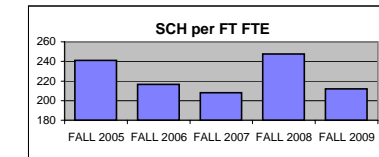
\*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



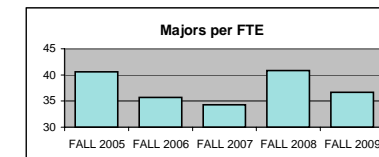
| <u>SCH PER FTE FACULTY (ADJUNCT INCL)</u> | <u>FALL 2005</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> |
|---|------------------|------------------|------------------|------------------|------------------|
|   | 171.64           | 174.07           | 162.18           | 215.63           | 178.26           |



| <u>SCH PER FULL-TIME FTE FACULTY</u><br>(includes both full-time figures above) | <u>FALL 2005</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> |
|---|------------------|------------------|------------------|------------------|------------------|
|   | 241.02           | 216.50           | 208.08           | 247.74           | 212.07           |



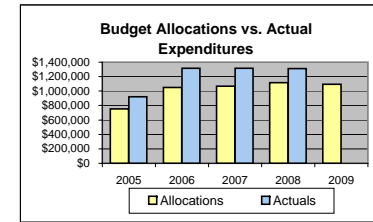
| <u>MAJORS PER FULL-TIME FTE FACULTY</u><br>(includes both full-time figures above) | <u>FALL 2005</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> |
|--|------------------|------------------|------------------|------------------|------------------|
|  | 40.60            | 35.71            | 34.26            | 40.85            | 36.69            |



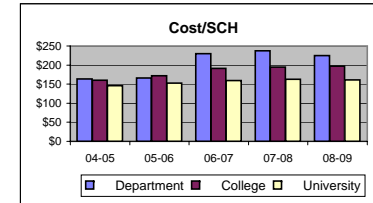
| <b>BUDGET ALLOCATIONS</b>                                       | <b>7/1/2005</b>  | <b>7/1/2006</b>    | <b>7/1/2007</b>    | <b>7/1/2008</b>    | <b>7/1/2009</b>    |
|---|------------------|--------------------|--------------------|--------------------|--------------------|
| Base budget figures as of 07/01, beginning of each fiscal year. |                  |                    |                    |                    |                    |
| <b>SALARIES</b>   | \$741,628        | \$1,033,307        | \$1,051,781        | \$1,093,322        | \$1,073,430        |
| <b>OPERATING</b>  | \$9,944          | \$14,761           | \$14,761           | \$23,255           | \$19,685           |
| <b>TOTAL</b>  | <b>\$751,572</b> | <b>\$1,048,068</b> | <b>\$1,066,542</b> | <b>\$1,116,577</b> | <b>\$1,093,115</b> |

| <b>ACTUAL YEAR END EXPENDITURES</b> | <b>05-06</b> | <b>06-07</b> | <b>07-08</b> | <b>08-09</b> |
|-------------------------------------|--------------|--------------|--------------|--------------|
|                                     | \$920,885    | \$1,317,653  | \$1,313,891  | \$1,312,080  |

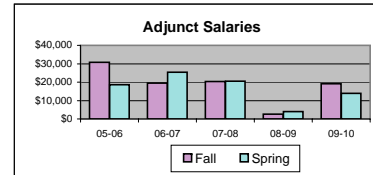
Includes benefits, longevity pay and adjunct salaries for fiscal year.



| <b>COST PER SCH (Fall &amp; Spring)</b>     | <b>04-05</b> | <b>05-06</b> | <b>06-07</b> | <b>07-08</b> | <b>08-09</b> |
|---|--------------|--------------|--------------|--------------|--------------|
| Actual Expenditures/(Fall SCH + Spring SCH) |              |              |              |              |              |
| <b>Department</b>                           | \$163.38     | \$165.93     | \$229.48     | \$237.25     | \$224.44     |
| <b>College</b>                              | \$160.23     | \$172.11     | \$191.14     | \$194.62     | \$196.85     |
| <b>University</b>                           | \$145.95     | \$152.71     | \$159.26     | \$162.48     | \$160.89     |

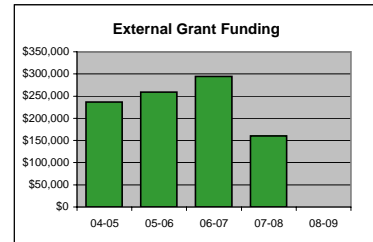


| <b>ADJUNCT SALARIES</b> | <b>05-06</b> | <b>06-07</b> | <b>07-08</b> | <b>08-09</b> | <b>09-10</b> |
|-------------------------|--------------|--------------|--------------|--------------|--------------|
| <b>FALL</b>             | \$30,850     | \$19,547     | \$20,350     | \$2,600      | \$19,200     |
| <b>SPRING</b>           | \$18,600     | \$25,350     | \$20,497     | \$4,000      | \$14,000     |



| <b>EXTERNAL GRANT FUNDING</b> | <b>04-05</b> | <b>05-06</b> | <b>06-07</b> | <b>07-08</b> | <b>08-09</b> |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|
| <b>NUMBER AWARDED</b>         | 3            | 2            | 1            | 1            | 0            |
| <b>AMOUNT AWARDED</b>         | \$236,919    | \$258,901    | \$294,786    | \$160,344    | \$0          |

Grant funding figures are for fiscal year completed just before current Fall semester.



| <b>SCHOLARLY WORKS (T/TT ONLY)</b> | <b>Cal Yr 2007</b> | <b>Cal Yr 2008</b> | <b>Cal Yr 2009</b> |
|------------------------------------|--------------------|--------------------|--------------------|
| Paper Presentations                | 16                 | 21                 | 14                 |
| Journal Articles                   | 16                 | 17                 | 9                  |
| Books Authored                     | 0                  | 0                  | 4                  |
| Books Edited                       | 5                  | 1                  | 0                  |
| Juried Shows, Performances         | 4                  | 0                  | 0                  |
| Works Cited (added 2009)           |                    |                    | 0                  |
| External Commissions (added 2009)  |                    |                    | 3                  |
| <b>All Scholarly Works Total</b>   | <b>41</b>          | <b>39</b>          | <b>30</b>          |

| <b>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</b> | <b>Cal Yr 2007</b> | <b>Cal Yr 2008</b> | <b>Cal Yr 2009</b> |
|--|--------------------|--------------------|--------------------|
| Department                                 | 4.00               | 3.63               | 2.40               |
| College                                    | 4.03               | 3.76               | 4.95               |
| University                                 | 3.58               | 3.20               | 5.35               |