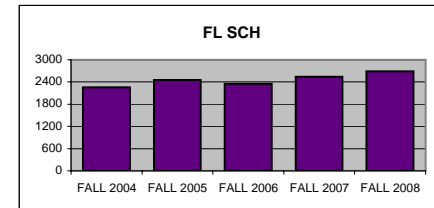


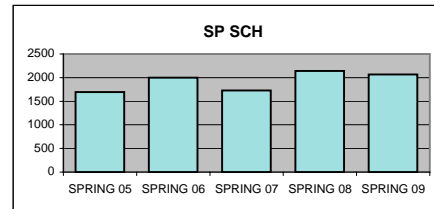
UTC DEPARTMENT PROFILE: Foreign Languages & Literatures

STUDENT CREDIT HOUR PRODUCTION

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
LOWER	1986	2181	1986	2105	2369
UPPER	265	274	368	441	317
GRADUATE	3	3	0	0	0
TOTAL	2254	2458	2354	2546	2686

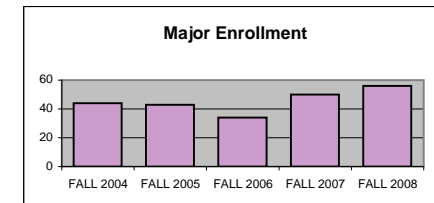


	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>
LOWER	1459	1527	1397	1764	1732
UPPER	238	473	332	376	336
GRADUATE	0	0	0	0	0
TOTAL	1697	2000	1729	2140	2068



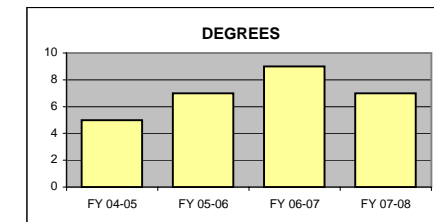
MAJOR ENROLLMENT

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
BA FOREIGN LANG: FRENCH	10	9	7	10	6
BA FOREIGN LANG: GREEK & LATIN	2	2	1	0	3
BA FOREIGN LANG: LATIN	2	1	1	2	1
BA FOREIGN LANG: SPANISH	30	31	25	38	46
TOTAL	44	43	34	50	56



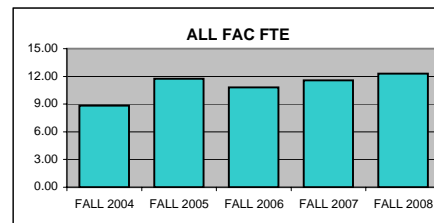
DEGREES AWARDED

	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
BA FRENCH	2	2	2	2
BA GREEK & LATIN	1	0	0	1
BA LATIN	0	0	1	0
BA SPANISH	2	5	6	4
TOTAL	5	7	9	7

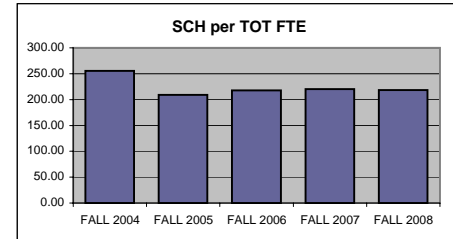


FTE FACULTY

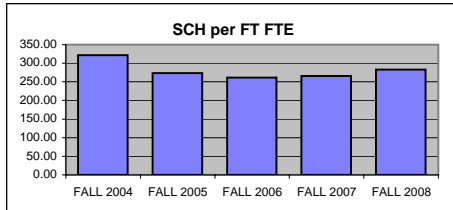
	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	6.00	7.00	7.00	7.25	6.91
FULL-TIME Non-Tenure Track	1.00	2.00	2.00	2.33	2.58
PART-TIME (Adjunct)	1.82	2.74	1.82	1.99	2.81
TOTAL	8.82	11.74	10.82	11.57	12.30



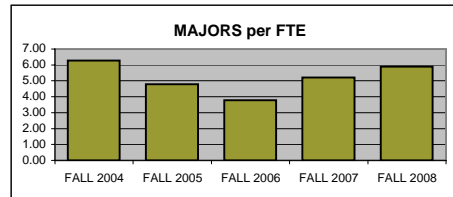
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	255.56	209.37	217.56	220.05	218.37



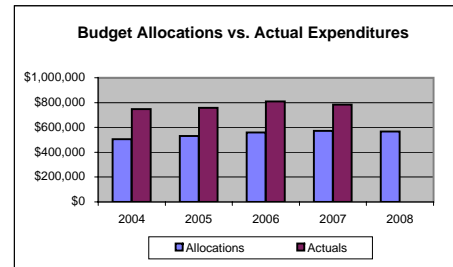
<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	322.00	273.11	261.56	265.76	283.03



<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	6.29	4.78	3.78	5.22	5.90



<u>BUDGET ALLOCATIONS</u>	<u>7/1/04</u>	<u>7/1/05</u>	<u>7/1/06</u>	<u>7/1/2007</u>	<u>7/1/2008</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$499,942	\$524,498	\$551,044	\$563,912	\$554,560
OPERATING	\$6,159	\$6,159	\$9,424	\$9,424	\$11,751
TOTAL	\$506,101	\$530,657	\$560,468	\$573,336	\$566,311

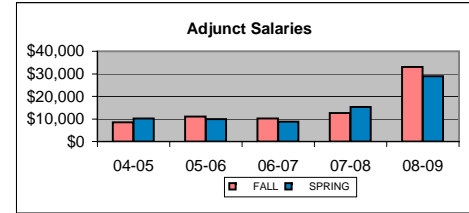


<u>ACTUAL YEAR END EXPENDITURES</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
	\$747,110	\$758,868	\$808,185	\$782,520

Includes benefits, longevity pay and adjunct salaries for fiscal year.

ADJUNCT SALARIES

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
FALL	\$8,472	\$11,034	\$10,256	\$12,663	\$33,068
SPRING	\$10,188	\$9,891	\$8,838	\$15,336	\$28,917



EXTERNAL GRANT FUNDING

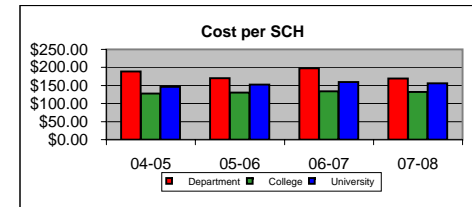
	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	\$0	\$0	\$0	\$0	\$0

Grant funding figures are for fiscal year completed just before current Fall semester.

DEPT COST PER SCH

Actual Expenditures/(Fall SCH + Spring SCH)

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
Department	\$189.09	\$170.23	\$197.94	\$169.60
College	\$127.37	\$130.60	\$133.94	\$132.09
University	\$145.95	\$152.71	\$159.26	\$156.16



SCHOLARLY WORKS (T/TT ONLY)

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Paper Presentations	2	11
Journal Articles	3	8
Books Authored	1	2
Books Edited	0	2
Juried Shows, Performances	0	0
All Scholarly Works Total	6	23

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Department	0.83	3.33
College	3.90	3.40
University	3.58	3.20