

THE UNIVERSITY OF TENNESSEE AT CHATTANOOGA

Expenses and Other Deductions

FY 2004 to FY 2010

	2004	% of Annual Total	2005	% of Annual Total	2006	% of Annual Total	2007	% of Annual Total	2008	% of Annual Total	2009	% of Annual Total	2010	% of Annual Total
Operating Expenses														
Instruction	\$36,305,532	31.6%	\$39,347,055	37.3%	\$42,362,014	41.0%	\$45,319,607	42.1%	\$49,211,348	41.3%	\$48,917,091	38.2%	\$63,221,412	42.9%
Research	\$7,116,677	6.2%	\$9,835,048	9.3%	\$7,011,466	6.8%	\$5,170,462	4.8%	\$7,933,897	6.7%	\$7,541,092	5.9%	\$11,310,820	7.7%
Public Service	\$7,759,797	6.8%	\$6,713,478	6.4%	\$5,640,292	5.5%	\$6,069,431	5.6%	\$4,645,611	3.9%	\$4,494,683	3.5%	\$4,958,887	3.4%
Academic Support	\$8,234,891	7.2%	\$7,532,041	7.1%	\$8,145,543	7.9%	\$8,116,805	7.5%	\$9,003,542	7.6%	\$8,826,595	6.9%	\$10,698,874	7.3%
Student Services	\$11,082,470	9.6%	\$12,045,369	11.4%	\$12,781,838	12.4%	\$13,122,461	12.2%	\$15,597,596	13.1%	\$17,811,727	13.9%	\$22,835,003	15.5%
Institutional Support	\$5,751,611	5.0%	\$5,400,264	5.1%	\$5,836,517	5.6%	\$6,128,680	5.7%	\$7,183,743	6.0%	\$6,373,970	5.0%	\$8,367,270	5.7%
Operation & Maintenance of Plant	\$9,921,544	8.6%	\$13,346,614	12.6%	\$10,515,626	10.2%	\$12,072,919	11.2%	\$11,281,839	9.5%	\$14,464,834	11.3%	\$15,471,320	10.5%
Depreciation	-\$4,136,840	-3.6%	-\$5,231,004	-5.0%	-\$7,237,678	-7.0%	-\$6,031,787	-5.6%	-\$6,155,256	-5.2%	-\$6,253,015	-4.9%	-\$15,471,320	-10.5%
Scholarships and Fellowships	\$14,343,935	12.5%	\$10,008,496	9.5%	\$9,105,844	8.8%	\$11,474,406	10.7%	\$12,458,710	10.4%	\$17,895,878	14.0%	\$15,610,946	10.6%
Auxiliary Enterprises	\$3,843,812	3.3%	\$4,090,030	3.9%	\$4,270,678	4.1%	\$4,295,000	4.0%	\$5,007,658	4.2%	\$6,217,920	4.9%	\$10,244,763	7.0%
Total Operating Expenses	\$100,223,429	87.2%	\$103,087,391	97.6%	\$98,432,140	95.2%	\$105,737,984	98.2%	\$116,168,688	97.4%	\$126,290,775	98.6%	\$147,247,975	100.0%
Nonoperating Expenses														
Interest	\$1,536,801	1.3%	\$2,278,804	2.2%	\$1,888,517	1.8%	\$1,903,136	1.8%	\$1,871,103	1.6%	\$1,851,501	1.4%	\$0	0.0%
Other	\$13,134,193	11.4%	\$207,875	0.2%	\$3,126,469	3.0%	\$0	0.0%	\$1,195,556	1.0%	\$0	0.0%	\$0	0.0%
Total Expenses & Deductions	\$114,894,423	100.0%	\$105,574,070	100.0%	\$103,447,126	100.0%	\$107,641,120	100.0%	\$119,235,347	100.0%	\$128,142,276	100.0%	\$147,247,975	100.0%

