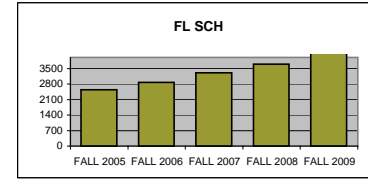
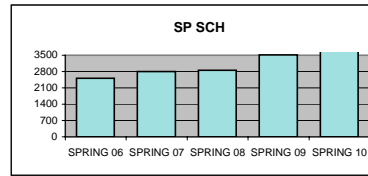


UTC DEPARTMENT PROFILE: Engineering

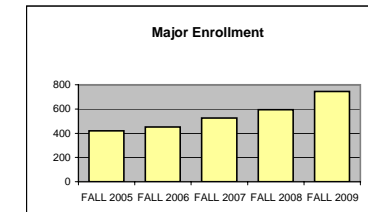
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
LOWER	1013	974	1123	1283	1364
UPPER	1145	1457	1701	1678	2005
GRADUATE	390	447	478	729	904
TOTAL	2548	2878	3302	3690	4273



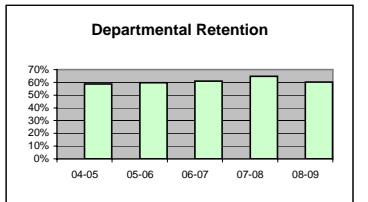
	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>
LOWER	931	976	871	1024	1385
UPPER	1162	1297	1473	1767	2066
GRADUATE	413	529	516	716	942
TOTAL	2506	2802	2860	3507	4393



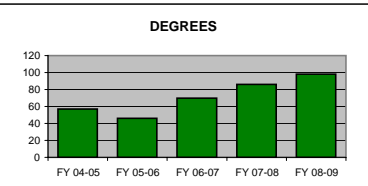
<u>MAJOR ENROLLMENT</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
BS ENGINEERING	340	354	267	227	218
BS ELECTRICAL ENGINEERING	0	3	44	67	113
BS MECHANICAL ENGINEERING	0	0	106	136	184
BS ENGINEERING TECH MGMT	6	4	2	35	70
MS ENGINEERING	23	26	34	36	52
MS ENGINEERING MGMT	37	48	57	77	91
PHD COMPUTATIONAL ENGINEERING	14	14	15	14	17
PB ENGM PROJECT MGMT	0	2	1	0	0
PB FUNDAMENTALS OF ENGINEERING	1	1	0	1	0
TOTAL	421	452	526	593	745



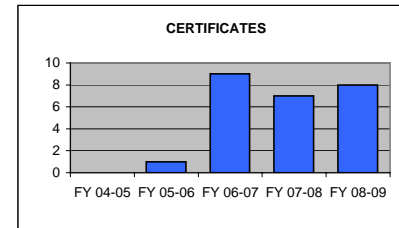
<u>DEPARTMENTAL RETENTION*</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
*Enrolled undergraduate majors returning to dept.	58.7%	59.7%	60.9%	64.7%	60.1%



<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
BS ENGINEERING	48	39	40	32	22
BS ELECTRICAL ENGINEERING			9	2	7
BS MECHANICAL ENGINEERING			6	22	29
BS ENGINEERING TECH MGMT	1	2	2	4	2
MS ENGINEERING	3	2	3	5	9
MS ENGINEERING MGMT	4	2	9	19	25
PHD COMPUTATIONAL ENGINEERING	1	1	1	2	4
TOTAL	57	46	70	86	98

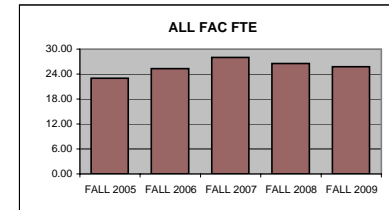


<u>CERTIFICATES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
PB CERT: FUND OF ENGR MGMT		0	6	3	4
PB CERT: ENGR PROJECT MGMT		0	3	3	3
PB CERT: ENGR MGMT		0	0	1	1
PC CERT: ENGR QUALITY MGMT		1	0	0	0
TOTAL	0	1	9	7	8

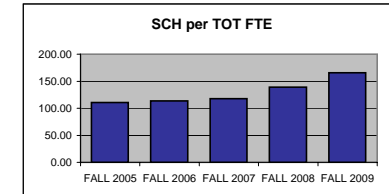


<u>FTE FACULTY</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
FULL-TIME Tenured/Tenure Track	21.00	20.75	21.25	19.92	21.50
FULL-TIME Non-Tenure Track	2.00	3.33	6.00	5.85	4.00
PART-TIME (Adjunct)	0.00	1.25	0.75	0.75	0.25
FT Teaching Overload					0.00
TOTAL	23.00	25.33	28.00	26.52	25.75

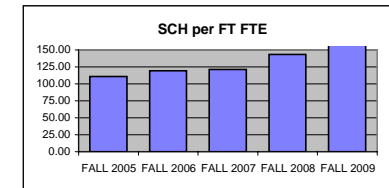
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



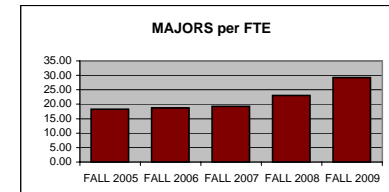
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	110.78	113.62	117.93	139.14	165.94



<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	110.78	119.52	121.17	143.19	167.57



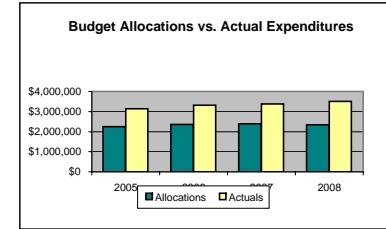
<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	18.30	18.77	19.30	23.01	29.22



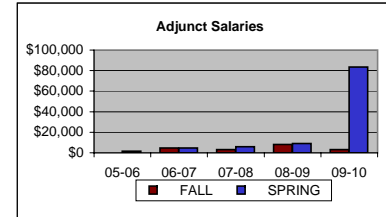
BUDGET ALLOCATIONS	7/1/2005	7/1/2006	7/1/2007	7/1/2008	7/1/2009
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$2,214,930	\$2,304,315	\$2,351,479	\$2,262,864	\$2,239,646
OPERATING	\$30,630	\$46,831	\$46,831	\$81,331	\$92,300
TOTAL	\$2,245,560	\$2,351,146	\$2,398,310	\$2,344,195	\$2,331,946

ACTUAL YEAR END EXPENDITURES	05-06	06-07	07-08	08-09
	\$3,138,760	\$3,307,605	\$3,386,164	\$3,512,318

Includes benefits, longevity pay and adjunct salaries for fiscal year.

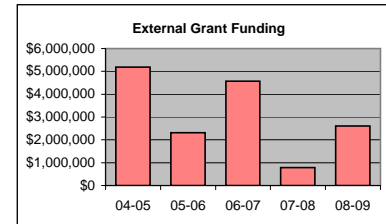


ADJUNCT SALARIES	05-06	06-07	07-08	08-09	09-10
FALL	\$0	\$4,800	\$3,200	\$8,000	\$3,000
SPRING	\$1,552	\$4,800	\$6,000	\$9,000	\$83,500

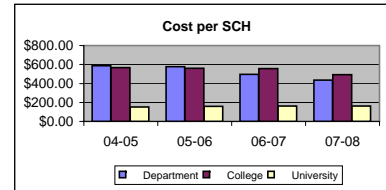


EXTERNAL GRANT FUNDING	04-05	05-06	06-07	07-08	08-09
NUMBER AWARDED	15	12	15	13	12
AMOUNT AWARDED	\$5,189,286	\$2,309,837	\$4,563,755	\$779,732	\$2,606,587

Grant funding figures are for fiscal year completed just before current Fall semester.



COST PER SCH (Fall & Spring)	04-05	05-06	06-07	07-08	08-09
(Tot Budg + Adjunct Pay)/(Fall SCH + Spring SCH)					
Department	\$631.31	\$586.68	\$576.44	\$497.31	\$434.53
College	\$507.47	\$568.45	\$559.45	\$557.43	\$494.07
University	\$145.95	\$152.71	\$159.26	\$162.48	\$160.89



SCHOLARLY WORKS (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008	Cal Yr 2009
Paper Presentations	18	11	29
Journal Articles	22	6	23
Books Authored	4	2	1
Books Edited	7	0	3
Juried Shows, Performances	1	0	0
Works Cited (added 2009)			3
External Commissions (added 2009)			0
All Scholarly Works Total	52	19	59

SCHOLARSHIP PER FAC FTE (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008	Cal Yr 2009
Department	2.45	0.95	2.74
College	3.03	1.72	3.14
University	3.58	3.20	5.35