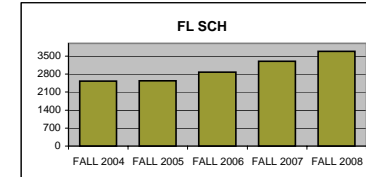
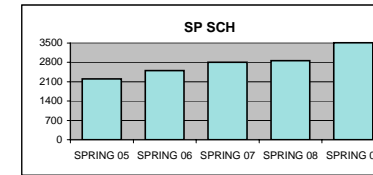


UTC DEPARTMENT PROFILE: Engineering

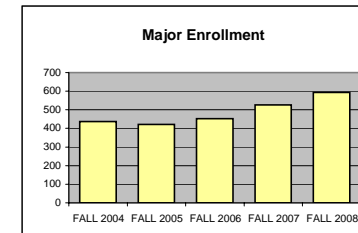
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
LOWER	1012	1013	974	1123	1283
UPPER	1229	1145	1457	1701	1678
GRADUATE	285	390	447	478	729
TOTAL	2526	2548	2878	3302	3690



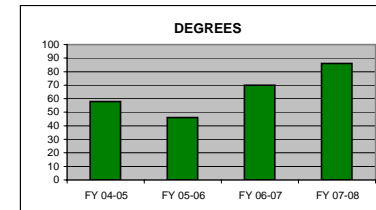
	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>
LOWER	743	931	976	871	1024
UPPER	1193	1162	1297	1473	1767
GRADUATE	269	413	529	516	716
TOTAL	2205	2506	2802	2860	3507



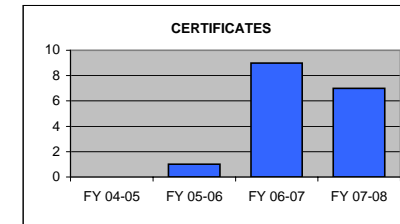
<u>MAJOR ENROLLMENT</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
BS ENGINEERING	377	340	354	267	227
BS ENGINEERING MGMT	2	0	0	1	25
BS ELECTRICAL ENGINEERING	0	0	3	44	67
BS MECHANICAL ENGINEERING	0	0	0	106	136
BS ENGINEERING TECH MGMT	3	6	4	1	10
MS ENGINEERING	15	23	26	34	36
MS ENGINEERING MGMT	22	37	48	57	77
PHD COMPUTATIONAL ENGINEERING	15	14	14	15	14
PB ENGM PROJECT MGMT	0	0	2	1	
PB FUNDAMENTALS OF ENGINEERING	2	1	1	0	1
TOTAL	436	421	452	526	593



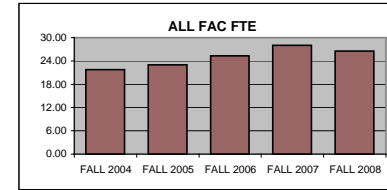
<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
BS ENGINEERING	48	39	40	32
BS ENGINEERING MGMT	1	0	0	0
BS ELECTRICAL ENGINEERING			9	2
BS MECHANICAL ENGINEERING			6	22
BS ENGINEERING TECH MGMT	1	2	2	4
MS ENGINEERING	3	2	3	5
MS ENGINEERING MGMT	4	2	9	19
PHD COMPUTATIONAL ENGINEERING	1	1	1	2
TOTAL	58	46	70	86



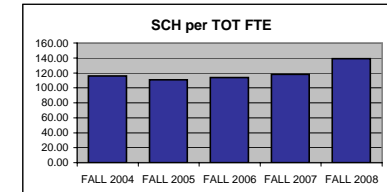
<u>CERTIFICATES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
PB CERT: FUND OF ENGR MGMT			6	3
PB CERT: ENGR PROJECT MGMT			3	3
PB CERT: ENGR MGMT				1
PC CERT: ENGR QUALITY MGMT		1		
TOTAL	0	1	9	7



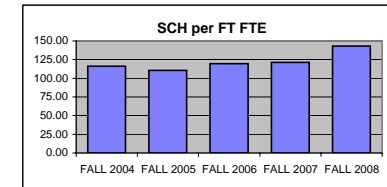
<u>FTE FACULTY</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	20.75	21.00	20.75	21.25	19.92
FULL-TIME Non-Tenure Track	1.00	2.00	3.33	6.00	5.85
PART-TIME (Adjunct)	0.00	0.00	1.25	0.75	0.75
TOTAL	21.75	23.00	25.33	28.00	26.52



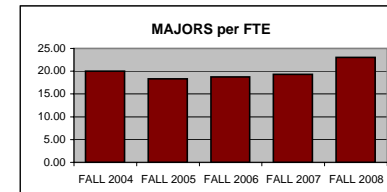
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	116.14	110.78	113.62	117.93	139.14



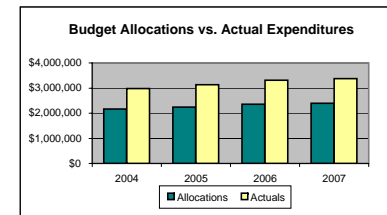
<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	116.14	110.78	119.52	121.17	143.19



<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	20.05	18.30	18.77	19.30	23.01



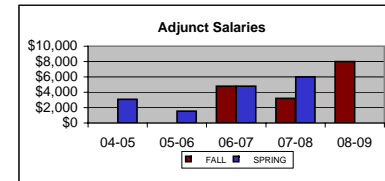
<u>BUDGET ALLOCATIONS</u>	<u>7/1/2004</u>	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$2,136,392	\$2,214,930	\$2,304,315	\$2,351,479	\$2,262,864
OPERATING	\$30,630	\$30,630	\$46,831	\$46,831	\$81,331
TOTAL	\$2,167,022	\$2,245,560	\$2,351,146	\$2,398,310	\$2,344,195



<u>ACTUAL YEAR END EXPENDITURES</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
	\$2,986,709	\$3,138,760	\$3,307,605	\$3,376,964

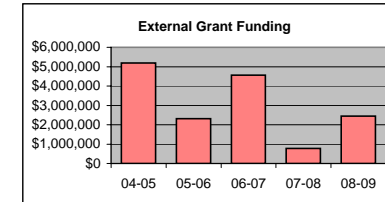
Includes benefits, longevity pay and adjunct salaries for fiscal year.

<u>ADJUNCT SALARIES</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
FALL	\$0	\$0	\$4,800	\$3,200	\$8,000
SPRING	\$3,104	\$1,552	\$4,800	\$6,000	

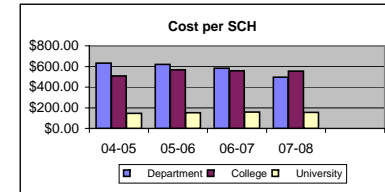


<u>EXTERNAL GRANT FUNDING</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	\$5,189,286	\$2,309,837	\$4,563,755	\$779,732	\$2,442,893

Grant funding figures are for fiscal year completed just before current Fall semester.



<u>COST PER SCH (Fall & Spring)</u> (Tot Budg + Adjunct Pay)/(Fall SCH + Spring SCH)	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
Department	\$631.31	\$621.04	\$582.32	\$495.96
College	\$507.47	\$568.45	\$559.45	\$554.29
University	\$145.95	\$152.71	\$159.26	\$156.16



<u>SCHOLARLY WORKS (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Paper Presentations	18	11
Journal Articles	22	6
Books Authored	4	2
Books Edited	7	0
Juried Shows, Performances	1	0
All Scholarly Works Total	52	19

<u>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Department	2.45	1.12
College	3.03	1.72
University	3.58	3.20