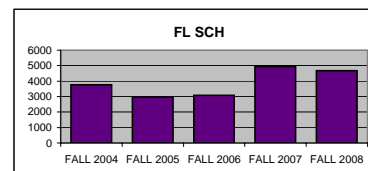


UTC DEPARTMENT PROFILE: Education - Teacher Preparation Academy

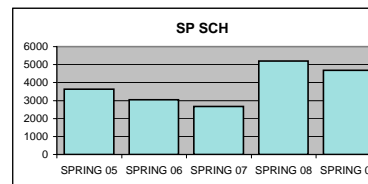
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
LOWER	463	459	519	1015	1194
UPPER	3300	2529	2557	3923	3492
GRADUATE	0	0	0	0	0
TOTAL	3763	2988	3076	4938	4686

Fall 07 includes SCH from HECO programs that moved into TPA.
Starting in Fall 2008, all SCH come from Early Childhood & Education courses.



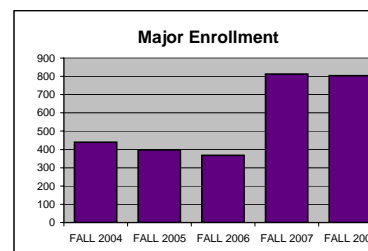
	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>
LOWER	524	454	391	1039	1151
UPPER	3113	2590	2286	4168	3540
GRADUATE	0	0	0	0	0
TOTAL	3637	3044	2677	5207	4691

Figures include hours from HECO programs which moved into the department in Fall 2007.

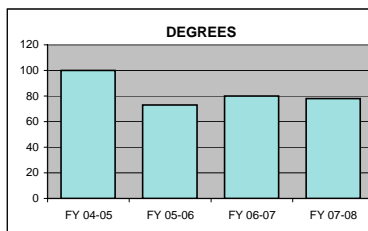


<u>MAJOR ENROLLMENT</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
BS EARLY CHILDHOOD	1	0	0	0	91
BS EXCEPTIONAL LEARNING	69	61	40	42	60
BS FOREIGN LANGUAGE ED		2	11	10	8
BS MIDDLE GRADES EDUCATION	84	61	64	72	74
BS MULTIDISC SCHOOL LEARNING				1	0
BS SECONDARY ENGLISH	79	91	75	66	69
BS SECONARY FOREIGN LANGUAGE	9	6	2	1	0
BS SECONDARY MATH	35	29	32	41	27
BS SECONDARY NATURAL SCIENCES	37	31	35	35	32
BS SECONDARY SOCIAL SCIENCES	104	105	86	89	81
PB TEACHER CERTIFICATION	21	12	22	24	35
BS HECO: PRE K-4				119	4
BS HECO: CHILD/FAMILY STUDIES				56	53
BS HECO: EARCH CHILDHOOD ED				257	270
TOTAL	439	398	367	813	804

HECO programs moved into TPA in Fall 2007, and will become part of the new Early Childhood major once it is approved by THEC.

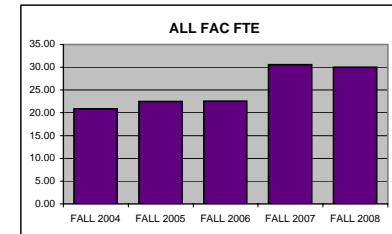


<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
BS MIDDLE GRADES EDUCATION	27	17	18	18
BS MULTIDISC SCHOOL LEARNING	2			
BS SECONDARY ENGLISH	13	9	25	18
BS SECONARY FOREIGN LANGUAGE	0	1	1	0
BS SECONDARY MATH	7	1	3	5
BS SECONDARY NATURAL SCIENCES	8	10	3	5
BS SECONDARY SOCIAL SCIENCES	27	20	18	22
BS EXCEPTIONAL LEARNING	16	15	12	10
TOTAL	100	73	80	78

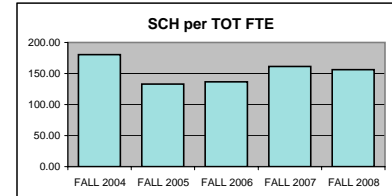


FTE FACULTY	FALL 2004	FALL 2005	FALL 2006	FALL 2007	FALL 2008
FULL-TIME Tenured/Tenure Track	12.91	13.41	14.33	16.42	17.33
FULL-TIME Non-Tenure Track	1.50	1.50	0.00	0.00	0.00
PART-TIME (Adjunct)	6.47	7.56	8.23	14.14	12.71
TOTAL	20.88	22.47	22.56	30.56	30.04

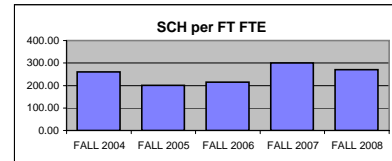
Some HECO faculty moved into TPA in Fall 2007.



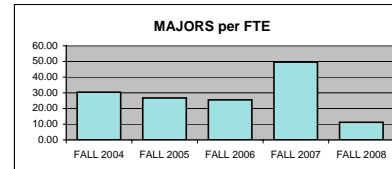
SCH PER FTE FACULTY (ADJUNCT INCL)	FALL 2004	FALL 2005	FALL 2006	FALL 2007	FALL 2008
	180.22	132.98	136.35	161.58	155.99



SCH PER FULL-TIME FTE FACULTY (includes both full-time figures above)	FALL 2004	FALL 2005	FALL 2006	FALL 2007	FALL 2008
	261.14	200.40	214.65	300.73	270.40



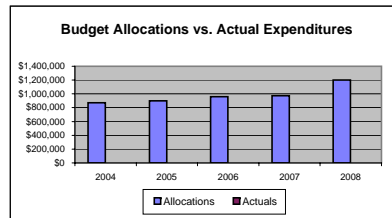
MAJORS PER FULL-TIME FTE FACULTY (includes both full-time figures above)	FALL 2004	FALL 2005	FALL 2006	FALL 2007	FALL 2008
	30.46	26.69	25.61	49.51	11.27



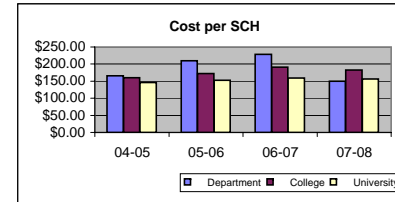
BUDGET ALLOCATIONS	7/1/2004	7/1/2005	7/1/2006	7/1/2007	7/1/2008
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$853,988	\$884,015	\$936,647	\$952,484	\$1,166,347
OPERATING	\$16,130	\$16,130	\$21,838	\$21,838	\$33,450
TOTAL	\$870,118	\$900,145	\$958,485	\$974,322	\$1,199,797

ACTUAL YEAR END EXPENDITURES	04-05	05-06	06-07	07-08
	\$1,228,332	\$1,263,365	\$1,314,652	\$1,519,291

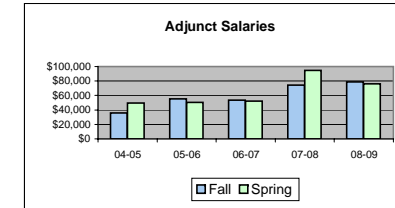
Includes benefits, longevity pay and adjunct salaries for fiscal year.



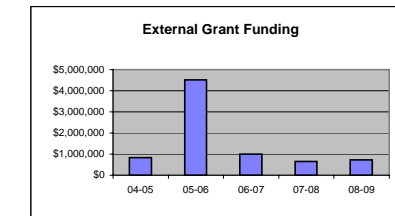
<u>COST PER SCH (Fall & Spring)</u> Actual Expenditures/(Fall SCH + Spring SCH)	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
Department	\$165.99	\$209.44	\$228.52	\$149.76
College	\$160.23	\$172.11	\$191.14	\$182.15
University	\$145.95	\$152.71	\$159.26	\$156.16



<u>ADJUNCT SALARIES</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
FALL	\$35,774	\$55,280	\$53,562	\$74,120	\$78,796
SPRING	\$49,388	\$50,582	\$52,245	\$94,884	\$76,064



<u>EXTERNAL GRANT FUNDING</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
Grant funding figures are for fiscal year completed just before current Fall semester.	\$835,714	\$4,513,706	\$1,001,191	\$646,009	\$731,085



SCHOLARLY WORKS (T/TT ONLY)

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Paper Presentations	66	64
Journal Articles	23	17
Books Authored	4	7
Books Edited	11	6
Juried Shows, Performances	0	0
All Scholarly Works Total	104	94

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Department	6.33	5.42
College	4.03	3.76
University	3.58	3.20