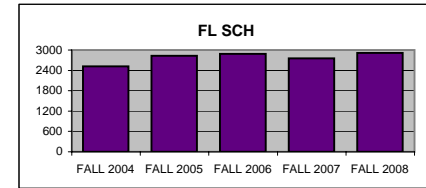
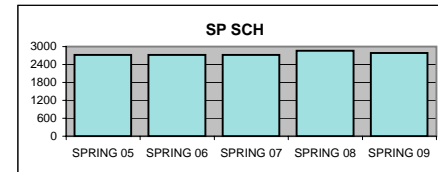


UTC DEPARTMENT PROFILE: Education - Graduate Studies Division

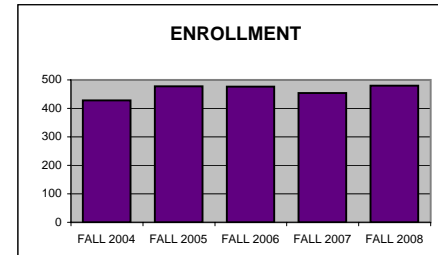
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
LOWER	0	0	0	0	0
UPPER	0	0	0	0	0
GRADUATE	2519	2832	2886	2757	2911
TOTAL	2519	2832	2886	2757	2911



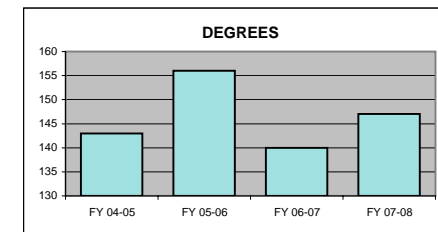
	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>
LOWER	0	0	0	0	0
UPPER	0	0	0	0	0
GRADUATE	2724	2718	2718	2856	2781
TOTAL	2724	2718	2718	2856	2781



<u>MAJOR ENROLLMENT</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
MED SCHOOL LEADERSHIP	11	14	11	10	11
MED ELEMENTARY EDUCATION	108	133	137	118	100
MED SECONDARY EDUCATION	126	131	139	137	135
MED SCHOOL COUNSELING	44	37	35	24	22
MED COMMUNITY COUNSELING	30	29	23	26	25
MED SPECIAL EDUCATION	52	53	44	31	44
EDS EDUCATIONAL TECHNOLOGY	13	20	9	1	0
EDS SCHOOL PSYCHOLOGY	30	30	29	33	37
EDS INSTRUCTIONAL LEADERSHIP				11	31
PB ELEMENTARY ED: URBAN SPEC	4	0	0	0	0
PM SCHOOL LEADERSHIP	10	9	9	8	9
EDD LEARNING & LEADERSHIP		21	40	55	66
TOTAL	428	477	476	454	480

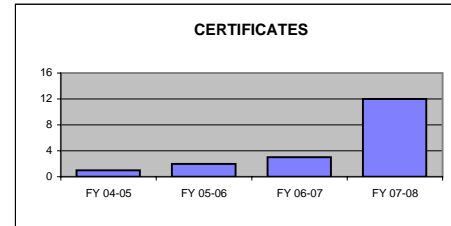


<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
MED SCHOOL LEADERSHIP	10	6	4	3
MED ELEMENTARY EDUCATION	50	41	52	54
MED SECONDARY EDUCATION	41	50	34	46
MED SCHOOL COUNSELING	13	12	12	10
MED COMMUNITY COUNSELING	7	8	10	10
MED SPECIAL EDUCATION	13	16	15	14
EDUCATIONAL SPECIALIST (EDS)	9	23	13	10
TOTAL	143	156	140	147



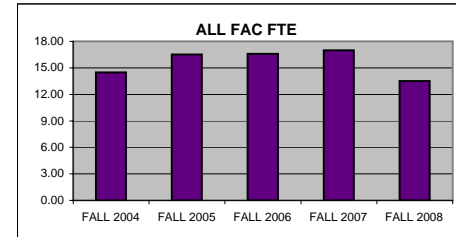
CERTIFICATES AWARDED

	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
PM CERT: SCHOOL LEADERSHIP	1	2	3	12
PM CERT: URBAN SPECIALIST				
TOTAL	1	2	3	12



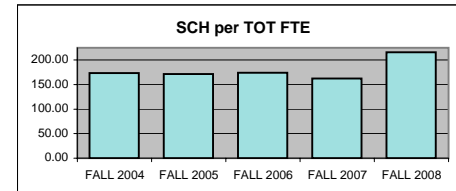
FTE FACULTY

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	9.00	8.75	11.08	10.25	10.75
FULL-TIME Non-Tenure Track	3.00	3.00	2.25	3.00	1.00
PART-TIME (Adjunct)	2.50	4.75	3.25	3.75	1.75
TOTAL	14.50	16.50	16.58	17.00	13.50



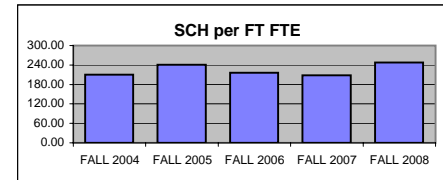
SCH PER FTE FACULTY (ADJUNCT INCL)

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	173.72	171.64	174.07	162.18	215.63



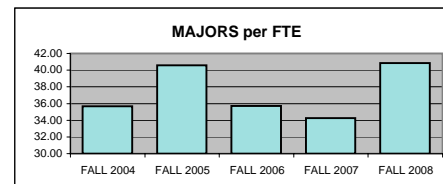
SCH PER FULL-TIME FTE FACULTY
(includes both full-time figures above)

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	209.92	241.02	216.50	208.08	247.74



MAJORS PER FULL-TIME FTE FACULTY
(includes both full-time figures above)

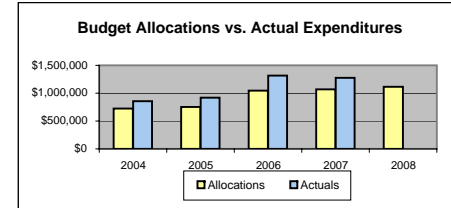
	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	35.67	40.60	35.71	34.26	40.85



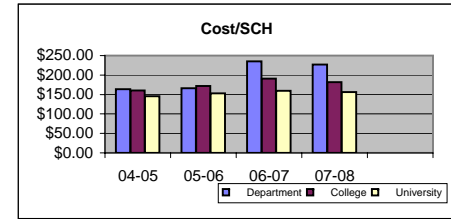
BUDGET ALLOCATIONS	7/1/2004	7/1/2005	7/1/2006	7/1/2007	7/1/2008
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$714,376	\$741,628	\$1,033,307	\$1,051,781	\$1,093,322
OPERATING	\$9,944	\$9,944	\$14,761	\$14,761	\$23,255
TOTAL	\$724,320	\$751,572	\$1,048,068	\$1,066,542	\$1,116,577

ACTUAL YEAR END EXPENDITURES	04-05	05-06	06-07	07-08
	\$856,619	\$920,885	\$1,317,653	\$1,273,044

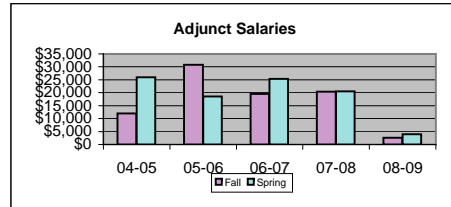
Includes benefits, longevity pay and adjunct salaries for fiscal year.



COST PER SCH (Fall & Spring)	04-05	05-06	06-07	07-08
Actual Expenditures/(Fall SCH + Spring SCH)				
Department	\$163.38	\$165.93	\$235.13	\$226.80
College	\$160.23	\$172.11	\$191.14	\$182.15
University	\$145.95	\$152.71	\$159.26	\$156.16

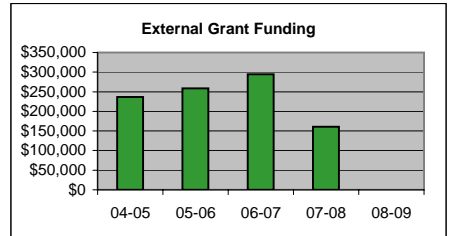


ADJUNCT SALARIES	04-05	05-06	06-07	07-08	08-09
FALL	\$11,990	\$30,850	\$19,547	\$20,350	\$2,600
SPRING	\$25,939	\$18,600	\$25,350	\$20,497	\$4,000



EXTERNAL GRANT FUNDING	04-05	05-06	06-07	07-08	08-09
	\$236,919	\$258,901	\$294,786	\$160,344	\$0

Grant funding figures are for fiscal year completed just before current Fall semester.



SCHOLARLY WORKS (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008
Paper Presentations	16	21
Journal Articles	16	17
Books Authored	0	0
Books Edited	5	1
Juried Shows, Performances	4	0
All Scholarly Works Total	41	39

SCHOLARSHIP PER FAC FTE (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008
Department	4.00	2.84
College	4.03	3.76
University	3.58	3.20