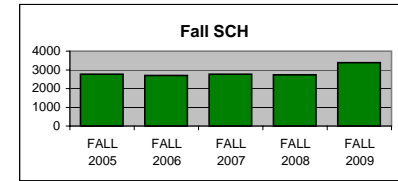
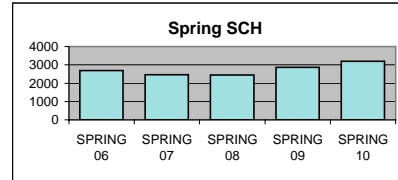


UTC DEPARTMENT PROFILE: Economics

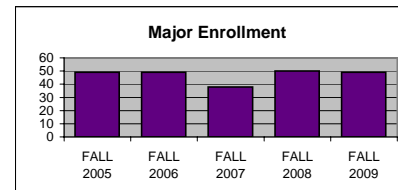
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
LOWER	2301	2334	2418	2460	2997
UPPER	373	273	270	212	312
GRADUATE	87	87	78	66	72
TOTAL	2761	2694	2766	2738	3381



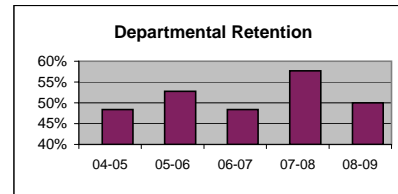
	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>
LOWER	2244	2151	2193	2556	2787
UPPER	369	237	192	245	326
GRADUATE	75	69	54	57	75
TOTAL	2688	2457	2439	2858	3188



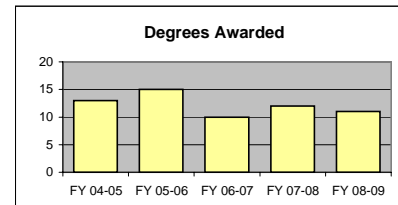
<u>MAJOR ENROLLMENT</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
BA ECONOMICS	14	11	10	16	12
BS ECONOMICS	35	38	28	34	37
TOTAL	49	49	38	50	49



<u>DEPARTMENTAL RETENTION*</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
*Enrolled undergraduate majors returning to dept.	48.4%	52.8%	48.4%	57.7%	50.0%

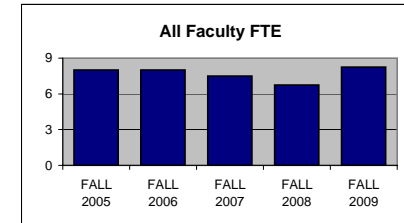


<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
BA ECONOMICS	1	1	1	1	1
BS ECONOMICS	12	14	9	11	10
TOTAL	13	15	10	12	11

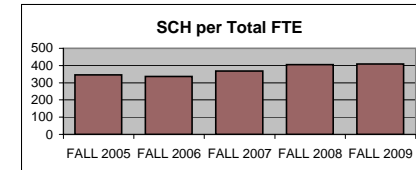


<u>FTE FACULTY</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
FULL-TIME Tenured/Tenure Track	6.75	6.75	5.75	5.00	6.50
FULL-TIME Non-Tenure Track	0.00	0.00	0.00	1.00	1.00
PART-TIME (Adjunct)	1.25	1.25	1.75	0.75	0.50
FT Teaching Overload*					0.25
TOTAL	8.00	8.00	7.50	6.75	8.25

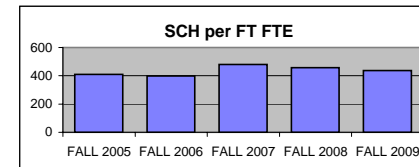
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



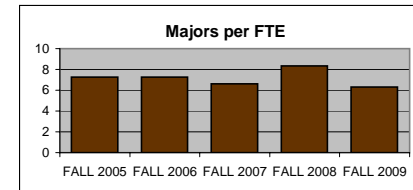
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	345.13	336.75	368.80	405.63	409.82



<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	409.04	399.11	481.04	456.33	436.26



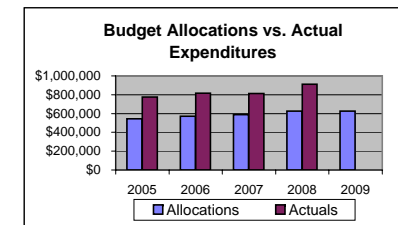
<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	7.26	7.26	6.61	8.33	6.32



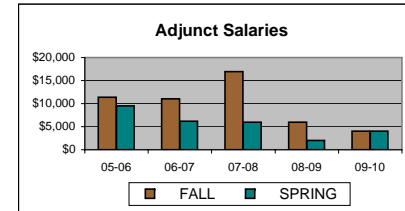
<u>BUDGET ALLOCATIONS</u>	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>	<u>7/1/2009</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$538,823	\$556,659	\$573,556	\$609,381	\$609,381
OPERATING	\$6,960	\$15,105	\$15,105	\$16,729	\$15,049
TOTAL	\$545,783	\$571,764	\$588,661	\$626,110	\$624,430

<u>ACTUAL YEAR END EXPENDITURES</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	\$776,313	\$815,413	\$813,362	\$910,800

Includes benefits, longevity pay and adjunct salaries for fiscal year.



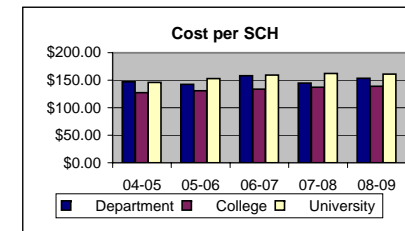
<u>ADJUNCT SALARIES</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
FALL	\$11,372	\$11,029	\$16,929	\$6,000	\$4,000
SPRING	\$9,529	\$6,186	\$6,000	\$2,000	\$4,000



<u>EXTERNAL GRANT FUNDING</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
NUMBER AWARDED	0	0	0	0	0
AMOUNT AWARDED	\$0	\$0	\$0	\$0	\$0

Grant funding figures are for fiscal year completed just before current Fall semester.

<u>COST PER SCH (Fall & Spring)</u> Actual Expenditures/(Fall SCH + Spring SCH)	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
Department	\$147.29	\$142.47	\$158.30	\$144.62	\$153.70
College	\$127.37	\$130.60	\$133.94	\$136.93	\$139.01
University	\$145.95	\$152.71	\$159.26	\$162.48	\$160.89



<u>SCHOLARLY WORKS (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>	<u>Cal Yr 2009</u>
Paper Presentations	2	11	4
Journal Articles	5	5	3
Books Authored	0	0	3
Books Edited	0	4	0
Juried Shows, Performances	0	0	0
Works Cited (added 2009)			2
External Commissions (added 2009)			0
All Scholarly Works Total	7	20	12

note: only 4
faculty
members
turned in
productivity

<u>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>	<u>Cal Yr 2009</u>
Department	1.22	4.00	1.85
College	3.92	3.40	6.39
University	3.58	3.20	5.35