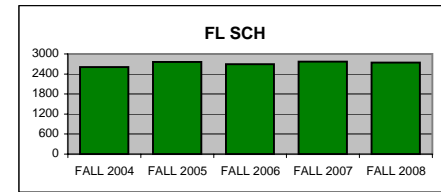
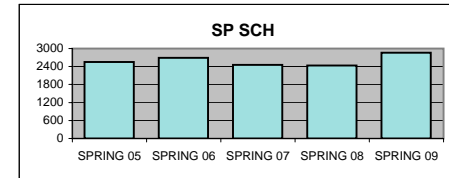


UTC DEPARTMENT PROFILE: Economics

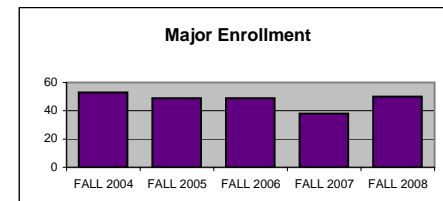
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
LOWER	2265	2301	2334	2418	2460
UPPER	287	373	273	270	212
GRADUATE	57	87	87	78	66
TOTAL	2609	2761	2694	2766	2738



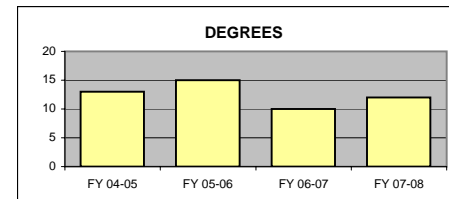
	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>
LOWER	2124	2244	2151	2193	2556
UPPER	355	369	237	192	245
GRADUATE	75	75	69	54	57
TOTAL	2554	2688	2457	2439	2858



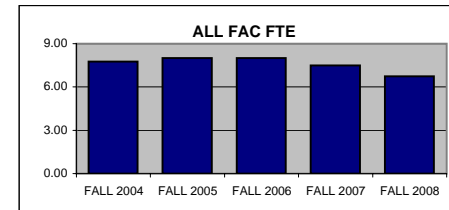
<u>MAJOR ENROLLMENT</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
BA ECONOMICS	21	14	11	10	16
BS ECONOMICS	32	35	38	28	34
TOTAL	53	49	49	38	50



<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
BA ECONOMICS	1	1	1	1
BS ECONOMICS	12	14	9	11
TOTAL	13	15	10	12

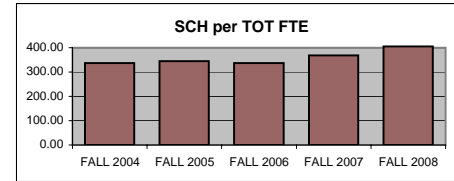


<u>FTE FACULTY</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	6.75	6.75	6.75	5.75	5.00
FULL-TIME Non-Tenure Track	0.00	0.00	0.00	0.00	1.00
PART-TIME (Adjunct)	1.00	1.25	1.25	1.75	0.75
TOTAL	7.75	8.00	8.00	7.50	6.75



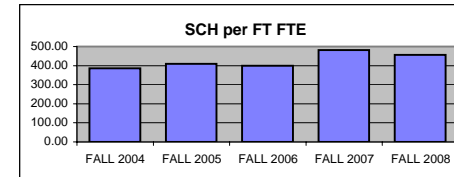
SCH PER FTE FACULTY (ADJUNCT INCL)

<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
336.65	345.13	336.75	368.80	405.63



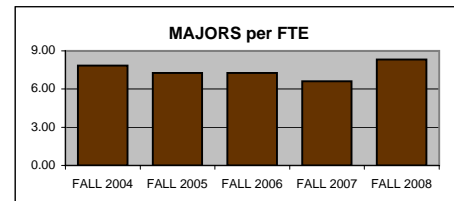
SCH PER FULL-TIME FTE FACULTY
(includes both full-time figures above)

<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
386.52	409.04	399.11	481.04	456.33



MAJORS PER FULL-TIME FTE FACULTY
(includes both full-time figures above)

<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
7.85	7.26	7.26	6.61	8.33



BUDGET ALLOCATIONS

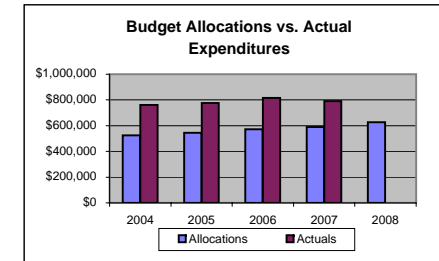
Base budget figures as of 07/01, beginning of each fiscal year.

	<u>7/1/2004</u>	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>
SALARIES	\$518,644	\$538,823	\$556,659	\$573,556	\$609,381
OPERATING	\$6,960	\$6,960	\$15,105	\$15,105	\$16,729
TOTAL	\$525,604	\$545,783	\$571,764	\$588,661	\$626,110

ACTUAL YEAR END EXPENDITURES

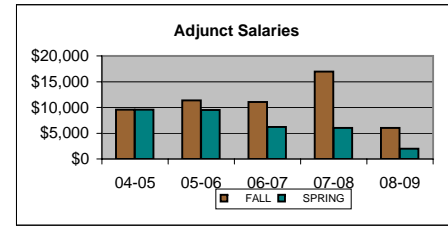
Includes benefits, longevity pay and adjunct salaries for fiscal year.

<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
\$760,473	\$776,313	\$815,413	\$790,433



ADJUNCT SALARIES

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
FALL	\$9,581	\$11,372	\$11,029	\$16,929	\$6,000
SPRING	\$9,581	\$9,529	\$6,186	\$6,000	\$2,000



EXTERNAL GRANT FUNDING

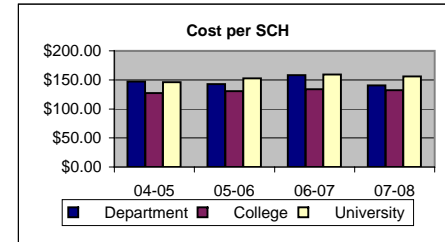
	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	\$0	\$0	\$0	\$0	\$0

Grant funding figures are for fiscal year completed just before current Fall semester.

COST PER SCH (Fall & Spring)

Actual Expenditures/(Fall SCH + Spring SCH)

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
Department	\$147.29	\$142.47	\$158.30	\$140.55
College	\$127.37	\$130.60	\$133.94	\$132.09
University	\$145.95	\$152.71	\$159.26	\$156.16



SCHOLARLY WORKS (T/TT ONLY)

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Paper Presentations	2	11
Journal Articles	5	5
Books Authored	0	0
Books Edited	0	4
Juried Shows, Performances	0	0
All Scholarly Works Total	7	20

note: only 4 faculty members turned in productivity numbers

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

Department	1.22	4.00
College	3.90	3.40
University	3.58	3.20