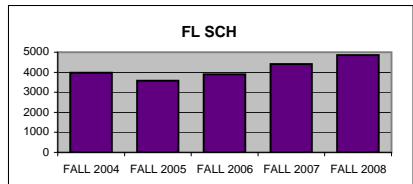
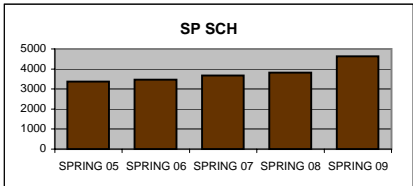


UTC DEPARTMENT PROFILE: College of Engineering & Computer Science

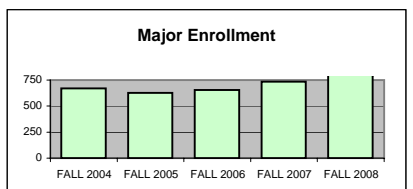
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
UNDERGRADUATE	3556	3077	3326	3782	4005
GRADUATE	420	502	564	632	849
TOTAL	3976	3579	3890	4414	4854



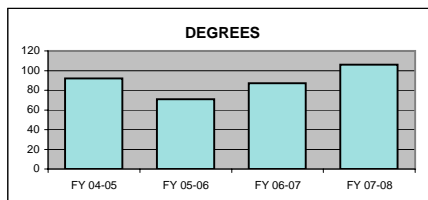
	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>
UNDERGRADUATE	2960	2925	3060	3195	3790
GRADUATE	405	545	613	627	842
TOTAL	3365	3470	3673	3822	4632



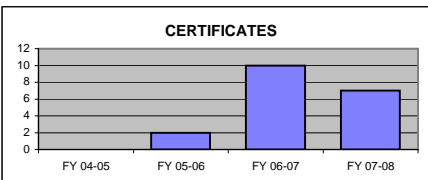
<u>MAJOR ENROLLMENT</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
UNDERGRADUATE	584	529	535	605	649
GRADUATE	85	98	120	130	154
TOTAL	669	627	655	735	803



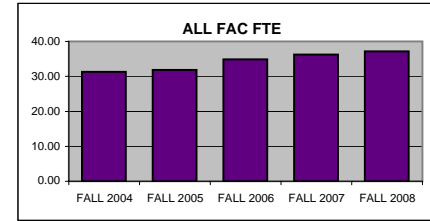
<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
BACCALAUREATE	72	62	69	75
MASTERS	19	8	17	29
PHD	1	1	1	2
TOTAL	92	71	87	106



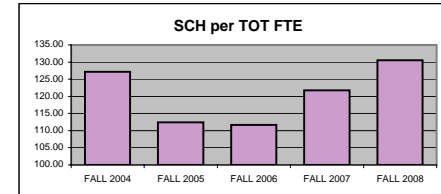
<u>CERTIFICATES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
POST BACC. CERTIFICATE	0	2	10	7



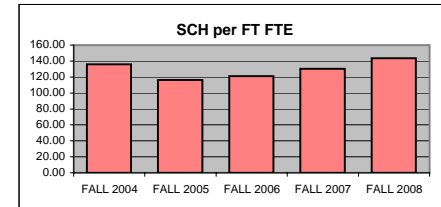
<u>FTE FACULTY</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	26.25	26.25	26.58	26.42	26.17
FULL-TIME Non-Tenure Track	3.00	4.50	5.50	7.50	7.60
PART-TIME (Adjunct)	2.02	1.09	2.76	2.34	3.42
TOTAL	31.27	31.84	34.84	36.26	37.19



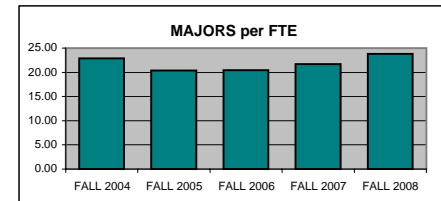
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	127.15	112.41	111.65	121.73	130.52



<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	135.93	116.39	121.26	130.13	143.74



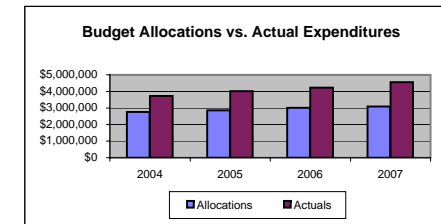
<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	22.87	20.39	20.42	21.67	23.78



<u>BUDGET ALLOCATIONS</u>	<u>7/1/2004</u>	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$2,721,663	\$2,826,211	\$2,959,225	\$3,034,791	\$3,143,590
OPERATING	\$39,244	\$39,244	\$58,352	\$58,352	\$93,352
TOTAL	\$2,760,907	\$2,865,455	\$3,017,577	\$3,093,143	\$3,236,942

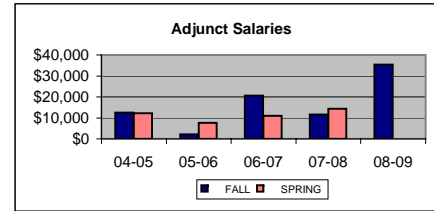
<u>ACTUAL YEAR END EXPENDITURES</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
	\$3,725,329	\$4,007,005	\$4,231,144	\$4,565,115

Includes benefits, longevity pay and adjunct salaries for fiscal year.



ADJUNCT SALARIES

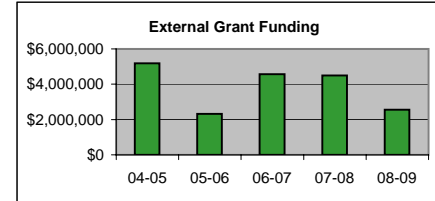
	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
FALL	\$12,507	\$2,086	\$20,660	\$11,547	\$35,433
SPRING	\$12,286	\$7,575	\$11,060	\$14,347	.



EXTERNAL GRANT FUNDING

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	\$5,189,286	\$2,312,337	\$4,567,750	\$4,491,993	\$2,550,172

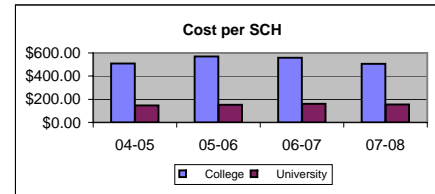
Grant funding figures are for fiscal year completed just before current Fall semester. This figure is the total grants awarded to the College and may include some non-academic dept figures.



COST PER SCH

Actual Expenditures/(Fall SCH + Spring SCH)

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
College	\$507.47	\$568.45	\$559.45	\$504.66
University	\$145.95	\$152.71	\$159.26	\$156.16



SCHOLARLY WORKS (T/TT ONLY)

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Paper Presentations	31	24
Journal Articles	32	16
Books Authored	7	4
Books Edited	9	1
Juried Shows, Performances	1	0
All Scholarly Works Total	80	45

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
College	3.03	1.72
University	3.58	3.20