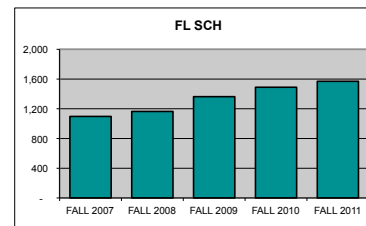
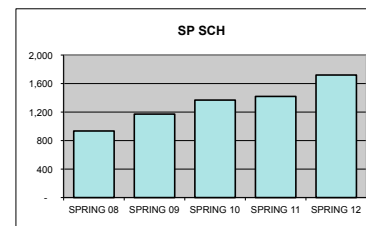


UTC DEPARTMENT PROFILE: Computer Science & Engineering

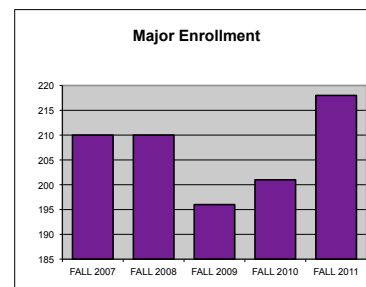
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
LOWER	591	720	783	890	912
UPPER	352	324	455	479	529
GRADUATE	154	120	126	121	129
TOTAL	1,097	1,164	1,364	1,490	1,570



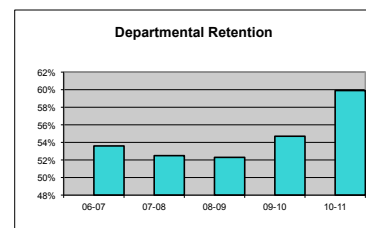
	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>	<u>SPRING 11</u>	<u>SPRING 12</u>
LOWER	559	687	809	827	998
UPPER	264	358	427	478	565
GRADUATE	111	126	132	115	157
TOTAL	934	1,171	1,368	1,420	1,720



<u>MAJOR ENROLLMENT</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
PRE COMPUTER SCIENCE	104	117	102	114	121
BS COMPUTER SCIENCE	82	67	70	64	75
MS COMPUTER SCIENCE	23	22	24	21	22
PB COMPUTER SCIENCE	1	0	0	0	0
PB BIOMEDICAL INFORMATICS	0	4	0	0	0
UG INFORMATION SYSTEMS SECURITY				1	0
UG ADVANCED INFO SYSTEMS SECURITY				1	0
TOTAL	210	210	196	201	218

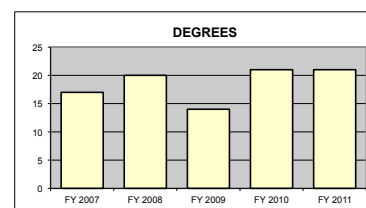


<u>DEPARTMENTAL RETENTION*</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
*Enrolled undergraduate majors returning to major	53.6%	52.5%	52.3%	54.7%	59.9%

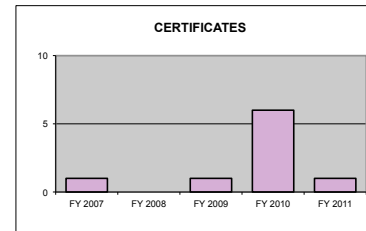


<u>DEGREES AWARDED</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
BS COMPUTER SCIENCE	12	15	11	14	14
MS COMPUTER SCIENCE	5	5	3	7	7
TOTAL	17	20	14	21	21

Degrees awarded between July 1st and June 30th of following year.

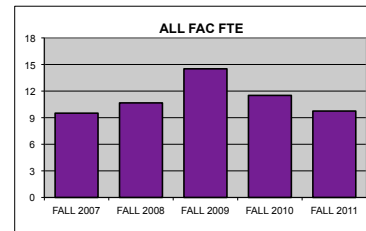


CERTIFICATES AWARDED	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
PB CERT: INTERNET APPLICATION	1	0	0	0	0
PB CERT: BIOMED INFOR.	0	0	0	2	0
UG CERT: INFOR. SYSTEMS SECURITY	0	0	1	4	1
TOTAL	1	0	1	6	1

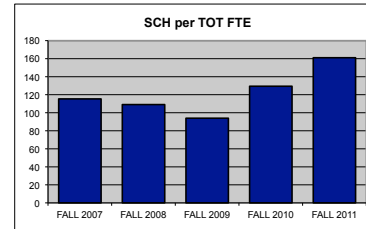


FTE FACULTY	FALL 2007	FALL 2008	FALL 2009	FALL 2010	FALL 2011
FULL-TIME Tenured/Tenure Track	6.42	6.25	6.50	7.50	6.50
FULL-TIME Non-Tenure Track	1.50	1.75	3.00	2.00	2.00
PART-TIME (Adjunct)	1.59	2.67	5.01	2.01	1.25
FT Teaching Overload*			0.00	0.00	0.00
TOTAL	9.51	10.67	14.51	11.51	9.75

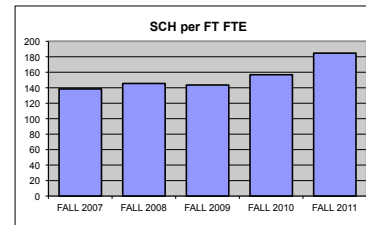
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



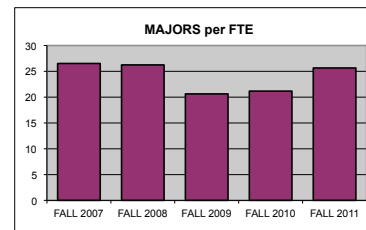
SCH PER FTE FACULTY (ADJUNCT INCL)	FALL 2007	FALL 2008	FALL 2009	FALL 2010	FALL 2011
	115.35	109.09	94.00	129.45	161.03



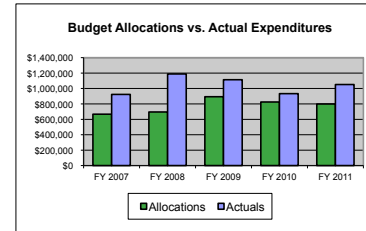
SCH PER FULL-TIME FTE FACULTY (includes both full-time figures and TOL above)	FALL 2007	FALL 2008	FALL 2009	FALL 2010	FALL 2011
	138.51	145.50	143.58	156.84	184.71



MAJORS PER FULL-TIME FTE FACULTY (includes both full-time figures and TOL above)	FALL 2007	FALL 2008	FALL 2009	FALL 2010	FALL 2011
	26.52	26.25	20.63	21.16	25.65



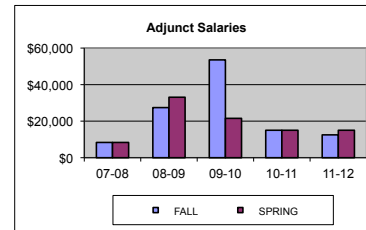
BUDGET ALLOCATIONS	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$654,910	\$683,312	\$880,726	\$813,774	\$787,268
OPERATING	\$11,521	\$11,521	\$12,021	\$10,938	\$11,492
TOTAL	\$666,431	\$694,833	\$892,747	\$824,712	\$798,760



ACTUAL YEAR END EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
	\$923,539	\$1,188,151	\$1,113,941	\$932,787	\$1,050,841

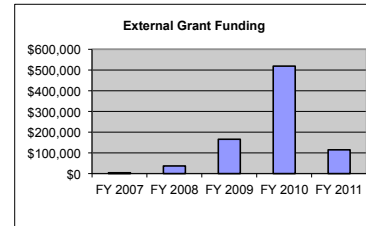
Includes benefits and longevity pay for fiscal year.

ADJUNCT SALARIES	07-08	08-09	09-10	10-11	11-12
FALL	\$8,347	\$27,433	\$53,520	\$15,000	\$12,500
SPRING	\$8,347	\$33,086	\$21,520	\$15,000	\$15,000

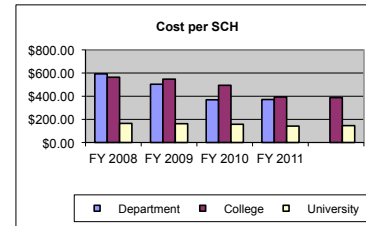


EXTERNAL GRANT FUNDING	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
NUMBER AWARDED	7	7	5	4	2
AMOUNT AWARDED	\$3,995	\$36,786	\$165,975	\$519,294	\$114,987

Grant funding figures are for fiscal year completed just before current Fall semester.



DEPT COST PER SCH	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
(Actual Expenditures + Fall Adj Salaries + Spring Adj Salaries)/(Fall SCH + Spring SCH)					
Department	\$502.21	\$593.23	\$502.98	\$368.90	\$371.42
College	\$563.65	\$547.59	\$494.07	\$392.81	\$387.81
University	\$164.98	\$162.74	\$157.45	\$141.76	\$145.63



SCHOLARLY WORKS (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008	Cal Yr 2009	Cal Yr 2010	Cal Yr 2011
Paper Presentations	13	13	12	8	6
Journal Articles	10	10	8	11	5
Books Authored	3	2	2	1	0
Books Edited	2	1	1	2	4
Juried Shows, Performances	0	0	0	0	0
Works Cited (added 2009)			6	7	9
External Commissions (added 2009)			0	0	0
All Scholarly Works Total	28	26	29	29	24

SCHOLARSHIP PER FAC FTE (T/TT ONLY)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Department	4.36	4.16	4.46	3.87	3.69
College	2.81	1.72	3.14	3.13	3.48
University	3.53	3.17	5.35	4.87	8.36