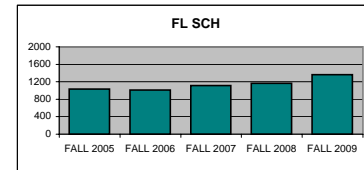
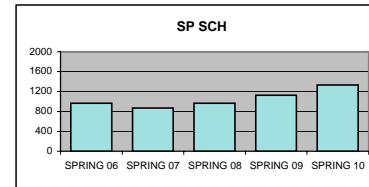


## UTC DEPARTMENT PROFILE: Computer Science & Engineering

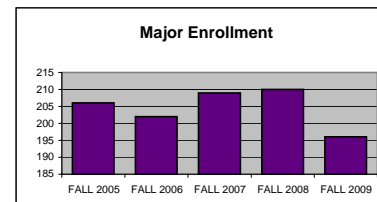
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
LOWER	519	590	594	720	783
UPPER	400	305	364	324	455
GRADUATE	112	117	154	120	126
<b>TOTAL</b>	<b>1031</b>	<b>1012</b>	<b>1112</b>	<b>1164</b>	<b>1364</b>



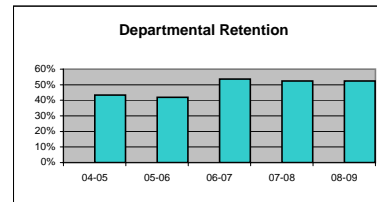
	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>
LOWER	512	528	577	672	803
UPPER	320	259	274	327	398
GRADUATE	132	84	111	126	132
<b>TOTAL</b>	<b>964</b>	<b>871</b>	<b>962</b>	<b>1125</b>	<b>1333</b>



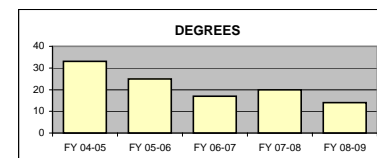
<u>MAJOR ENROLLMENT</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
PRE COMPUTER SCIENCE	52	77	104	117	102
BS COMPUTER SCIENCE	131	97	82	67	70
MS COMPUTER SCIENCE	23	28	23	22	24
PB COMPUTER SCIENCE		1	0	0	0
PB BIOMEDICAL INFORMATICS				4	0
<b>TOTAL</b>	<b>206</b>	<b>202</b>	<b>209</b>	<b>210</b>	<b>196</b>



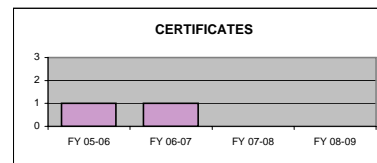
<u>DEPARTMENTAL RETENTION*</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
*Enrolled undergraduate majors returning to dept.	43.3%	42.0%	53.6%	52.5%	52.3%



<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
BS COMPUTER SCIENCE	21	21	12	15	11
MS COMPUTER SCIENCE	12	4	5	5	3
<b>TOTAL</b>	<b>33</b>	<b>25</b>	<b>17</b>	<b>20</b>	<b>14</b>

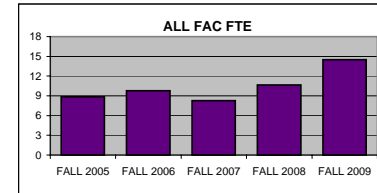


<u>CERTIFICATES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
PB CERT: INTERNET APPLICATION	0	1	1	0	0

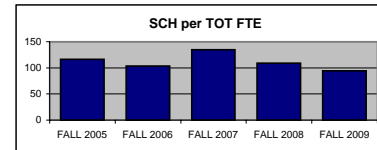


<u>FTE FACULTY</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
FULL-TIME Tenured/Tenure Track	6.50	6.25	5.17	6.25	6.50
FULL-TIME Non-Tenure Track	2.00	2.00	1.50	1.75	3.00
PART-TIME (Adjunct)	0.34	1.51	1.59	2.67	5.01
FT Teaching Overload*					0.00
<b>TOTAL</b>	<b>8.84</b>	<b>9.76</b>	<b>8.26</b>	<b>10.67</b>	<b>14.51</b>

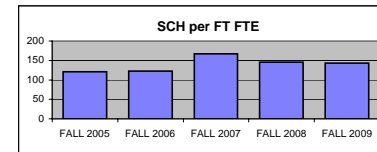
\*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



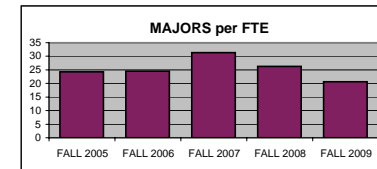
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	116.63	103.69	134.62	109.09	94.00



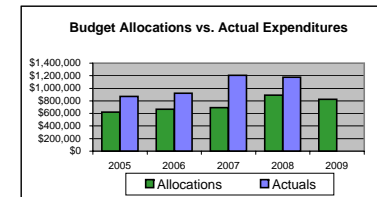
<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	121.29	122.67	166.72	145.50	143.58



<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	24.24	24.48	31.33	26.25	20.63



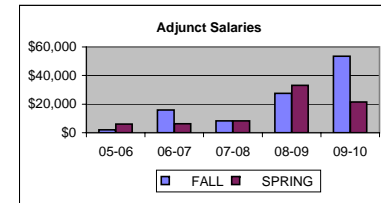
<u>BUDGET ALLOCATIONS</u>	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>	<u>7/1/2009</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
<b>SALARIES</b>	\$611,281	\$654,910	\$683,312	\$880,726	\$813,774
<b>OPERATING</b>	\$8,614	\$11,521	\$11,521	\$12,021	\$10,938
<b>TOTAL</b>	<b>\$619,895</b>	<b>\$666,431</b>	<b>\$694,833</b>	<b>\$892,747</b>	<b>\$824,712</b>



<u>ACTUAL YEAR END EXPENDITURES</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	\$868,245	\$923,539	\$1,204,845	\$1,174,461

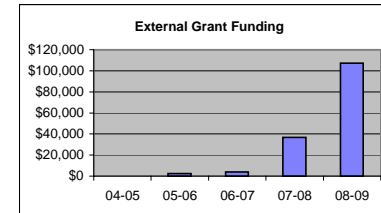
Includes benefits, longevity pay and adjunct salaries for fiscal year.

<u>ADJUNCT SALARIES</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
FALL	\$2,086	\$15,860	\$8,347	\$27,433	\$53,520
SPRING	\$6,023	\$6,260	\$8,347	\$33,086	\$21,520

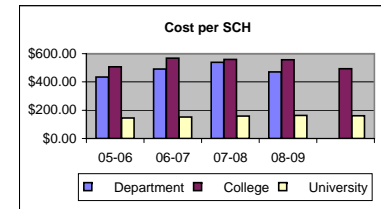


<u>EXTERNAL GRANT FUNDING</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
NUMBER AWARDED	3	5	7	7	5
AMOUNT AWARDED	\$0	\$2,500	\$3,995	\$36,786	\$107,279

Grant funding figures are for fiscal year completed just before current Fall semester.



<u>DEPT COST PER SCH</u> Actual Expenditures/(Fall SCH + Spring SCH)	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
Department	\$283.00	\$435.21	\$490.46	\$538.60	\$470.35
College	\$507.47	\$568.45	\$559.45	\$557.43	\$494.07
University	\$145.95	\$152.71	\$159.26	\$162.48	\$160.89



<u>SCHOLARLY WORKS (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>	<u>Cal Yr 2009</u>
Paper Presentations	13	13	12
Journal Articles	10	10	8
Books Authored	3	2	2
Books Edited	2	1	1
Juried Shows, Performances	0	0	0
Works Cited (added 2009)			6
External Commissions (added 2009)			0
<b>All Scholarly Works Total</b>	<b>28</b>	<b>26</b>	<b>29</b>

<u>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>	<u>Cal Yr 2009</u>
Department	5.42	4.16	4.46
College	3.03	1.72	3.14
University	3.58	3.20	5.35