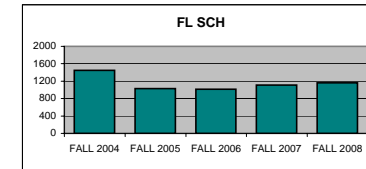
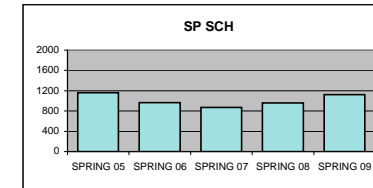


UTC DEPARTMENT PROFILE: Computer Science & Engineering

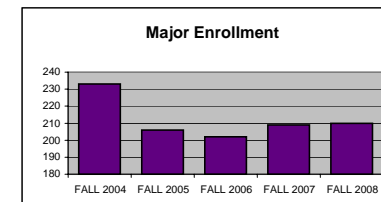
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
LOWER	799	519	590	594	720
UPPER	516	400	305	364	324
GRADUATE	135	112	117	154	120
TOTAL	1450	1031	1012	1112	1164



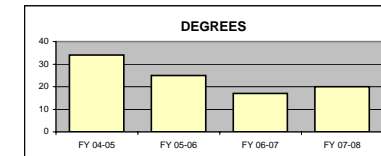
	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>
LOWER	565	512	528	577	672
UPPER	459	320	259	274	327
GRADUATE	136	132	84	111	126
TOTAL	1160	964	871	962	1125



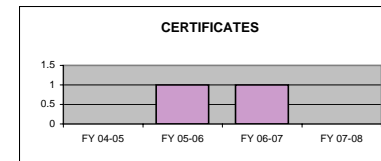
<u>MAJOR ENROLLMENT</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
PRE COMPUTER SCIENCE	65	52	77	104	117
BS COMPUTER SCIENCE	137	131	97	82	67
MS COMPUTER SCIENCE	31	23	28	23	22
PB COMPUTER SCIENCE			1	0	0
PB BIOMEDICAL INFORMATICS					4
TOTAL	233	206	202	209	210



<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
BS COMPUTER SCIENCE	22	21	12	15
MS COMPUTER SCIENCE	12	4	5	5
TOTAL	34	25	17	20

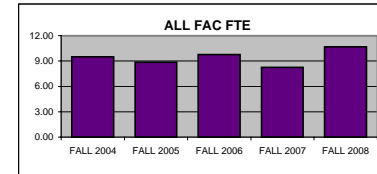


<u>CERTIFICATES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
PB CERT: INTERNET APPLICATION	0	1	1	0

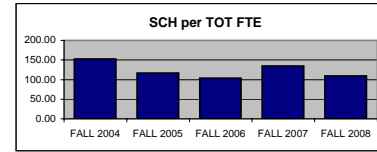


FTE FACULTY

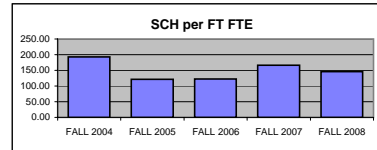
	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	5.50	6.50	6.25	5.17	6.25
FULL-TIME Non-Tenure Track	2.00	2.00	2.00	1.50	1.75
PART-TIME (Adjunct)	2.02	0.34	1.51	1.59	2.67
TOTAL	9.52	8.84	9.76	8.26	10.67

**SCH PER FTE FACULTY (ADJUNCT INCL)**

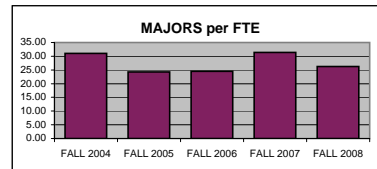
	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	152.31	116.63	103.69	134.62	109.09

**SCH PER FULL-TIME FTE FACULTY**
(includes both full-time figures above)

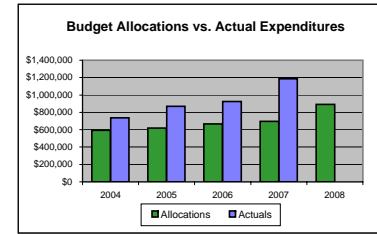
	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	193.33	121.29	122.67	166.72	145.50

**MAJORS PER FULL-TIME FTE FACULTY**
(includes both full-time figures above)

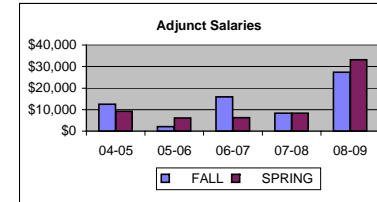
	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	31.07	24.24	24.48	31.33	26.25



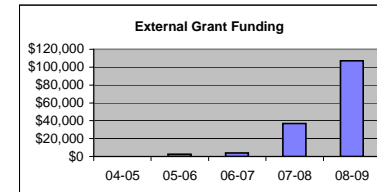
BUDGET ALLOCATIONS	7/1/2004	7/1/2005	7/1/2006	7/1/2007	7/1/2008
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$585,271	\$611,281	\$654,910	\$683,312	\$880,726
OPERATING	\$8,614	\$8,614	\$11,521	\$11,521	\$12,021
TOTAL	\$593,885	\$619,895	\$666,431	\$694,833	\$892,747



ACTUAL YEAR END EXPENDITURES	04-05	05-06	06-07	07-08
	\$738,620	\$868,245	\$923,539	\$1,188,151
Includes benefits, longevity pay and adjunct salaries for fiscal year.				

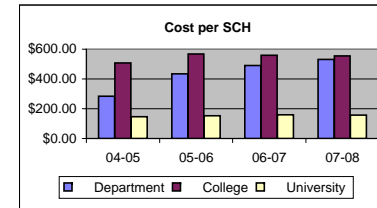


ADJUNCT SALARIES	04-05	05-06	06-07	07-08	08-09
FALL	\$12,507	\$2,086	\$15,860	\$8,347	\$27,433
SPRING	\$9,182	\$6,023	\$6,260	\$8,347	\$33,086



EXTERNAL GRANT FUNDING	04-05	05-06	06-07	07-08	08-09
	\$0	\$2,500	\$3,995	\$36,786	\$107,279
Grant funding figures are for fiscal year completed just before current Fall semester.					

DEPT COST PER SCH	04-05	05-06	06-07	07-08
Actual Expenditures/(Fall SCH + Spring SCH)				
Department	\$283.00	\$435.21	\$490.46	\$531.14
College	\$507.47	\$568.45	\$559.45	\$554.29
University	\$145.95	\$152.71	\$159.26	\$156.16



SCHOLARLY WORKS (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008
Paper Presentations	13	13
Journal Articles	10	10
Books Authored	3	2
Books Edited	2	1
Juried Shows, Performances	0	0
All Scholarly Works Total	28	26
SCHOLARSHIP PER FAC FTE (T/TT ONLY)		
Department	5.42	2.81
College	3.03	1.72
University	3.58	3.20