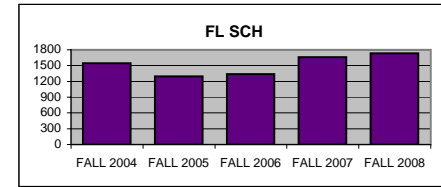
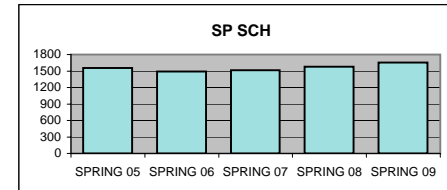


UTC DEPARTMENT PROFILE: Communications

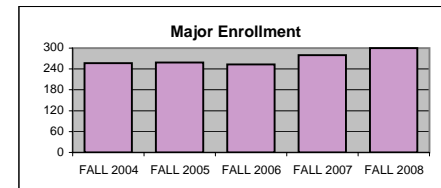
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
LOWER	891	658	640	900	976
UPPER	651	633	700	761	758
GRADUATE	0	3	0	0	0
TOTAL	1542	1294	1340	1661	1734



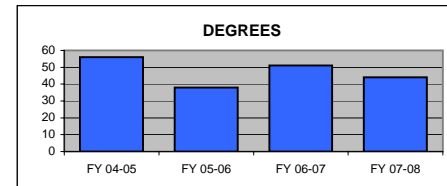
	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>
LOWER	758	755	758	823	822
UPPER	799	739	754	756	831
GRADUATE	0	0	0	0	0
TOTAL	1557	1494	1512	1579	1653



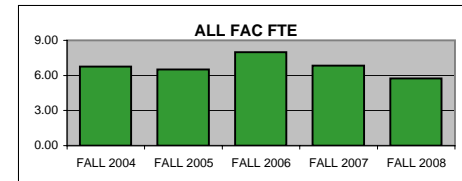
<u>MAJOR ENROLLMENT</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
BA COMMUNICATIONS	257	259	253	280	300



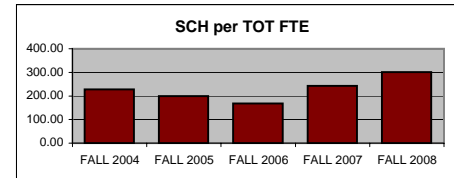
<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
BA COMMUNICATIONS	56	38	51	44



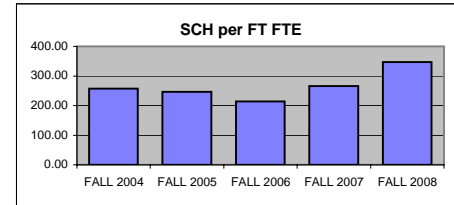
<u>FTE FACULTY</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	4.75	5.00	5.00	5.00	4.00
FULL-TIME Non-Tenure Track	1.25	0.25	1.25	1.25	1.00
PART-TIME (Adjunct)	0.75	1.25	1.75	0.58	0.75
TOTAL	6.75	6.50	8.00	6.83	5.75



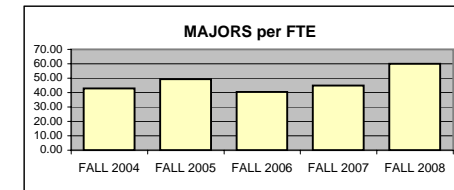
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	228.44	199.08	167.50	243.19	301.57



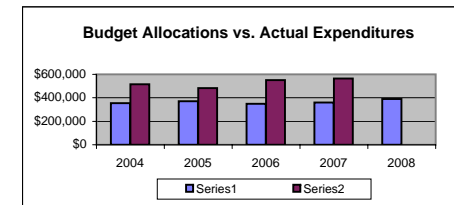
<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	257.00	246.48	214.40	265.76	346.80



<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	42.83	49.33	40.48	44.80	60.00



<u>BUDGET ALLOCATIONS</u>	<u>7/1/2004</u>	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$337,426	\$354,641	\$329,965	\$338,878	\$354,212
OPERATING	\$16,341	\$16,341	\$19,990	\$19,990	\$34,990
TOTAL	\$353,767	\$370,982	\$349,955	\$358,868	\$389,202

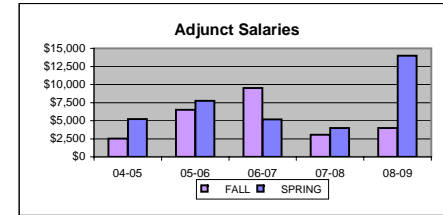


<u>ACTUAL YEAR END EXPENDITURES</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
	\$514,999	\$481,664	\$551,865	\$565,838

Includes benefits, longevity pay and adjunct salaries for fiscal year.

ADJUNCT SALARIES

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
FALL	\$2,530	\$6,506	\$9,509	\$3,050	\$4,000
SPRING	\$5,218	\$7,758	\$5,158	\$4,000	\$14,000



EXTERNAL GRANT FUNDING

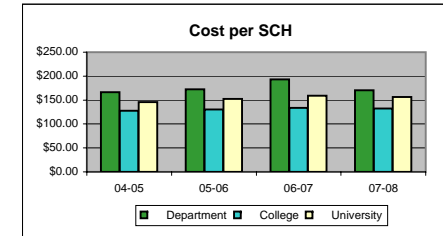
	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	\$0	\$0	\$0	\$0	\$0

Grant funding figures are for fiscal year completed just before current Fall semester.

COST PER SCH (Fall & Spring)

Actual Expenditures/(Fall SCH + Spring SCH)

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
Department	\$166.18	\$172.76	\$193.50	\$170.74
College	\$127.37	\$130.60	\$133.94	\$132.09
University	\$145.95	\$152.71	\$159.26	\$156.16



SCHOLARLY WORKS (T/TT ONLY)

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Paper Presentations	4	3
Journal Articles	3	2
Books Authored	2	0
Books Edited	3	1
Juried Shows, Performances	2	0
All Scholarly Works Total	14	6

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Department	2.80	1.50
College	3.90	3.40
University	3.58	3.20