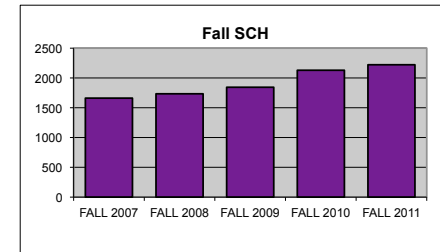
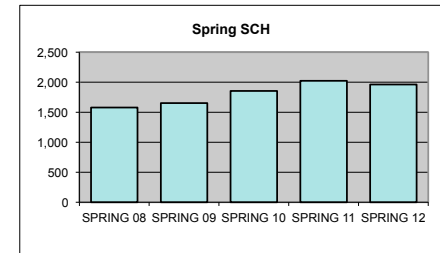


## UTC DEPARTMENT PROFILE: Communication

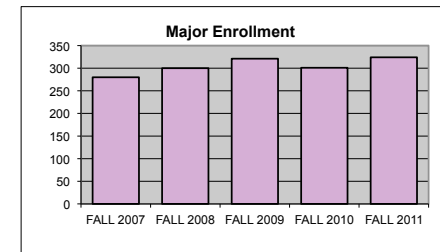
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
LOWER	900	976	943	1,106	1,184
UPPER	761	758	900	1,020	1,038
GRADUATE	0	0	0	3	0
<b>TOTAL</b>	<b>1,661</b>	<b>1,734</b>	<b>1,843</b>	<b>2,129</b>	<b>2,222</b>



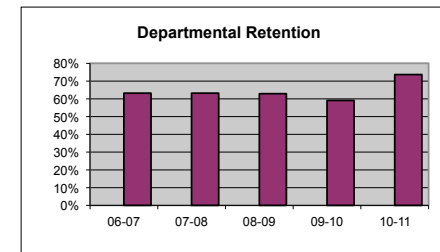
	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>	<u>SPRING 11</u>	<u>SPRING 12</u>
LOWER	823	822	963	1,119	1,095
UPPER	756	831	891	905	864
GRADUATE	0	0	0	0	3
<b>TOTAL</b>	<b>1,579</b>	<b>1,653</b>	<b>1,854</b>	<b>2,024</b>	<b>1,962</b>



<u>MAJOR ENROLLMENT</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
BA COMMUNICATIONS	280	300	321	301	324

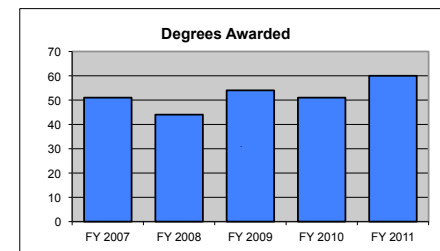


<u>DEPARTMENTAL RETENTION*</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
*Enrolled undergraduate majors returning to major	63.2%	63.2%	62.9%	59.1%	73.7%



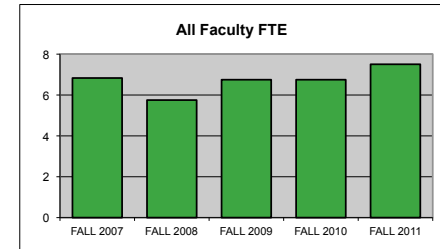
<u>DEGREES AWARDED</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
BA COMMUNICATIONS	51	44	54	51	60

Degrees awarded between July 1st and June 30th of following year.

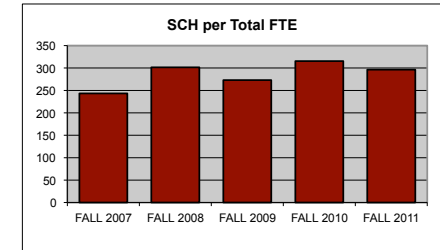


<u>FTE FACULTY</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
FULL-TIME Tenured/Tenure Track	5.00	4.00	5.00	5.00	5.00
FULL-TIME Non-Tenure Track	1.25	1.00	0.00	0.00	1.00
PART-TIME (Adjunct)	0.58	0.75	1.75	1.75	1.25
FT Teaching Overload*			0.00	0.00	0.25
<b>TOTAL</b>	<b>6.83</b>	<b>5.75</b>	<b>6.75</b>	<b>6.75</b>	<b>7.50</b>

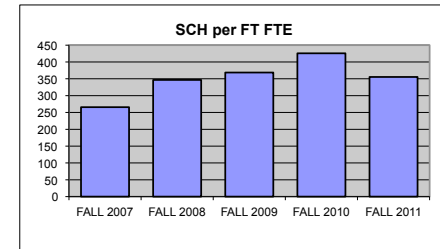
\*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



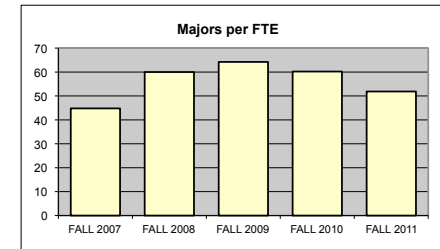
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	243.19	301.57	273.04	315.41	296.27



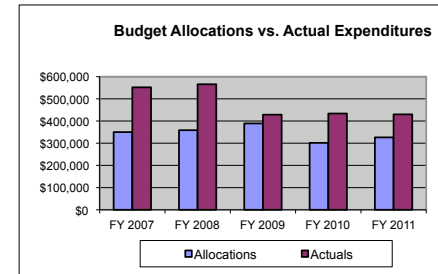
<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures and TOL above)	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	265.76	346.80	368.60	425.80	355.52



<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures and TOL above)	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	44.80	60.00	64.20	60.20	51.84

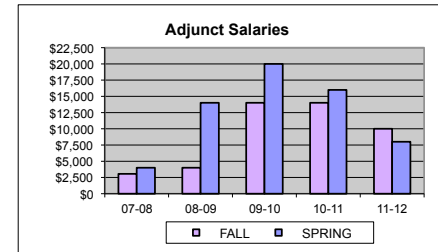


<u>BUDGET ALLOCATIONS</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
<b>SALARIES</b>	\$329,965	\$338,878	\$354,212	\$269,177	\$292,512
<b>OPERATING</b>	\$19,990	\$19,990	\$34,990	\$32,470	\$33,730
<b>TOTAL</b>	<b>\$349,955</b>	<b>\$358,868</b>	<b>\$389,202</b>	<b>\$301,647</b>	<b>\$326,242</b>



<u>ACTUAL YEAR END EXPENDITURES</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	\$551,865	\$565,838	\$428,660	\$433,875	\$429,908

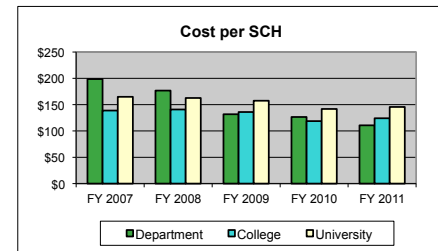
Includes benefits and longevity pay for fiscal year.



<u>ADJUNCT SALARIES</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>
<b>FALL</b>	\$3,050	\$4,000	\$14,000	\$14,000	\$10,000
<b>SPRING</b>	\$4,000	\$14,000	\$20,000	\$16,000	\$8,000

<u>EXTERNAL GRANT FUNDING</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<b>NUMBER AWARDED</b>	0	0	0	0	0
<b>AMOUNT AWARDED</b>	\$0	\$0	\$0	\$0	\$0

Grant funding figures are for fiscal year completed just before current Fall semester.



<u>COST PER SCH (Fall &amp; Spring)</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
(Actual Expenditures + Fall Adj Salaries + Spring Adj Salaries)/(Fall SCH + Spring SCH)					
<b>Department</b>	\$198.64	\$176.82	\$131.87	\$126.56	\$110.74
<b>College</b>	\$138.93	\$140.89	\$136.05	\$118.75	\$124.24
<b>University</b>	\$164.98	\$162.74	\$157.45	\$141.76	\$145.63

<u>SCHOLARLY WORKS (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>	<u>Cal Yr 2009</u>	<u>Cal Yr 2010</u>	<u>Cal Yr 2011</u>
<b>Paper Presentations</b>	4	3	5	4	2
<b>Journal Articles</b>	3	2	2	2	1
<b>Books Authored</b>	2	0	0	1	0
<b>Books Edited</b>	3	1	2	0	0
<b>Juried Shows, Performances</b>	2	0	0	0	3
<b>Works Cited (added 2009)</b>			0	0	3
<b>External Commissions (added 2009)</b>			0	0	0
<b>All Scholarly Works Total</b>	<b>14</b>	<b>6</b>	<b>9</b>	<b>7</b>	<b>9</b>

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

<b>Department</b>	2.80	1.50	1.80	1.40	1.80
<b>College</b>	3.88	3.40	6.39	5.42	5.73
<b>University</b>	3.53	3.17	5.35	4.87	8.36