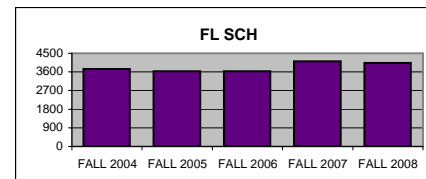
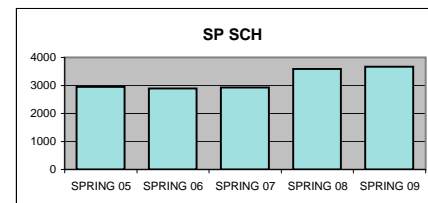


UTC DEPARTMENT PROFILE: Chemistry

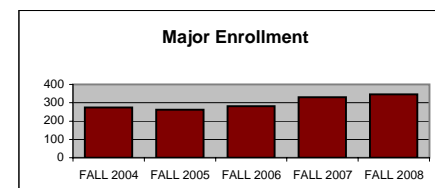
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
LOWER	2183	2233	2266	2548	2474
UPPER	1560	1370	1363	1568	1562
GRADUATE	0	24	6	0	0
TOTAL	3743	3627	3635	4116	4036



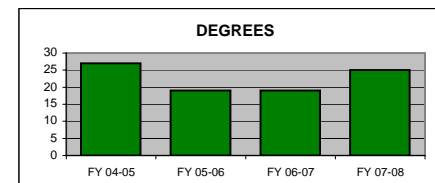
	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>
LOWER	2106	2159	2220	2646	2772
UPPER	844	732	705	943	900
GRADUATE	0	0	0	4	0
TOTAL	2950	2891	2925	3593	3672



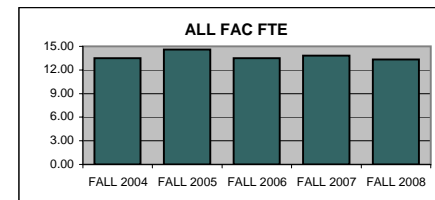
<u>MAJOR ENROLLMENT</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
PRE-PHARM	75	69	82	89	86
BA CHEMISTRY	93	73	62	49	44
BS CHEMISTRY	107	120	138	192	216
TOTAL	275	262	282	330	346



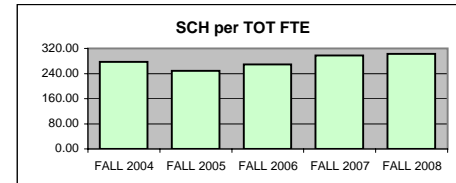
<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
BA CHEMISTRY	9	5	3	8
BS CHEMISTRY	18	14	16	17
TOTAL	27	19	19	25



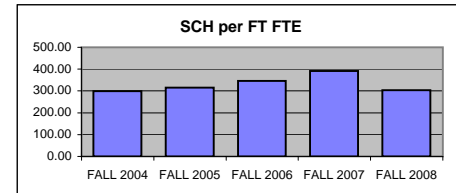
<u>FTE FACULTY</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	10.50	10.50	10.50	10.50	9.67
FULL-TIME Non-Tenure Track	2.00	1.00	0.00	0.00	2.00
PART-TIME (Adjunct)	1.01	3.09	3.01	3.33	1.67
TOTAL	13.51	14.59	13.51	13.83	13.34



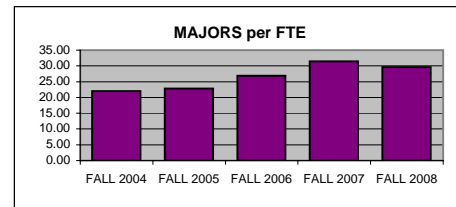
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	277.05	248.59	269.06	297.61	302.54



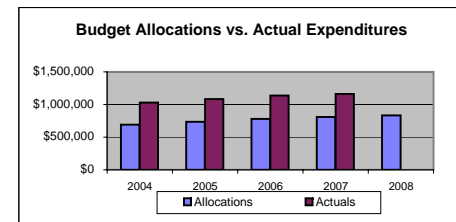
<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	299.44	315.39	346.19	392.00	303.59



<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	22.00	22.78	26.86	31.43	29.65



<u>BUDGET ALLOCATIONS</u>	<u>7/1/2004</u>	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$661,295	\$705,485	\$740,904	\$769,055	\$789,726
OPERATING	\$32,124	\$32,124	\$38,775	\$38,775	\$41,211
TOTAL	\$693,419	\$737,609	\$779,679	\$807,830	\$830,937

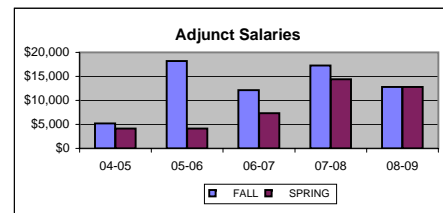


<u>ACTUAL YEAR END EXPENDITURES</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	\$1,028,702	\$1,084,390	\$1,137,848	\$1,160,779	

Includes benefits, longevity pay and adjunct salaries for the fiscal year.

ADJUNCT SALARIES

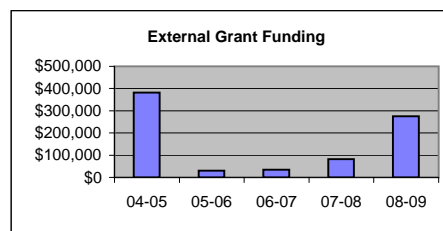
	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
FALL	\$5,200	\$18,217	\$12,154	\$17,237	\$12,800
SPRING	\$4,160	\$4,160	\$7,357	\$14,400	\$12,800



EXTERNAL GRANT FUNDING

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	\$381,280	\$29,597	\$35,218	\$82,387	\$274,883

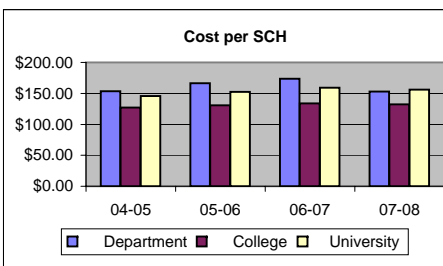
Grant funding figures are for fiscal year completed just before current Fall semester.



COST PER SCH (Fall & Spring)

Actual Expenditures/(Fall SCH + Spring SCH)

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
Department	\$153.70	\$166.37	\$173.45	\$152.77
College	\$127.37	\$130.60	\$133.94	\$132.09
University	\$145.95	\$152.71	\$159.26	\$156.16



SCHOLARLY WORKS (T/TT ONLY)

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Paper Presentations	24	25
Journal Articles	9	8
Books Authored	0	0
Books Edited	0	0
Juried Shows, Performances	0	0
All Scholarly Works Total	32	33

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Department	3.56	3.67
College	3.90	3.40
University	3.58	3.20