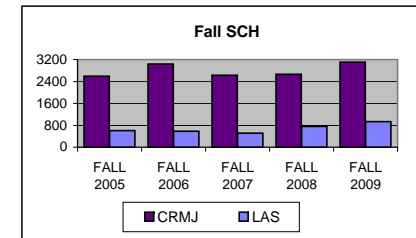
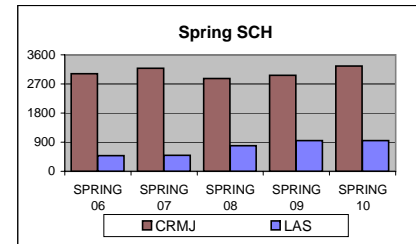


UTC DEPARTMENT PROFILE: Criminal Justice & Legal Assistant Studies

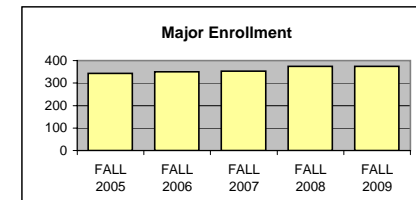
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
LOWER - CRMJ	1287	1500	1170	1155	1533
UPPER - CRMJ	1122	1299	1232	1359	1427
GRADUATE - CRMJ	182	236	222	147	147
TOTAL - CRMJ	2591	3035	2624	2661	3107
LOWER - LAS	297	288	291	528	648
UPPER - LAS	312	297	227	234	285
GRADUATE - LAS	0	0	0	0	0
TOTAL - LAS	609	585	518	762	933
GRAND TOTAL	3200	3620	3142	3423	4040



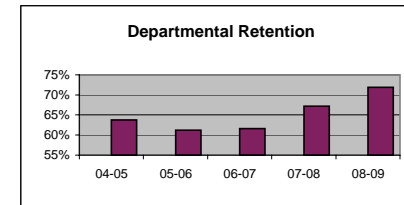
	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>
LOWER - CRMJ	1149	969	834	645	987
UPPER - CRMJ	1683	1978	1839	2147	2070
GRADUATE - CRMJ	183	234	197	177	201
TOTAL - CRMJ	3015	3181	2870	2969	3258
LOWER - LAS	123	69	384	408	489
UPPER - LAS	358	425	403	546	461
GRADUATE - LAS	0	0	0	0	0
TOTAL - LAS	481	494	787	954	950
GRAND TOTAL	3496	3675	3657	3923	4208



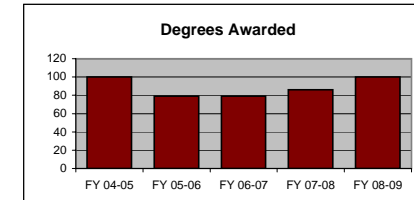
<u>MAJOR ENROLLMENT</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
BS CRIMINAL JUSTICE	263	265	259	283	289
BS LEGAL ASSISTANT STUDIES	54	53	61	69	64
MS CRIMINAL JUSTICE	26	32	33	22	21
TOTAL	343	350	353	374	374



<u>DEPARTMENTAL RETENTION*</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
*Enrolled undergraduate majors returning to dept.	63.8%	61.2%	61.6%	67.2%	71.9%

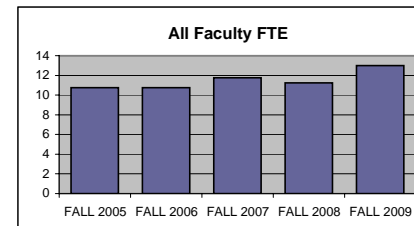


<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
BS CRIMINAL JUSTICE	66	52	61	62	62
BS LEGAL ASSISTANT STUDIES	13	20	12	16	23
MS CRIMINAL JUSTICE	21	7	6	8	15
TOTAL	100	79	79	86	100

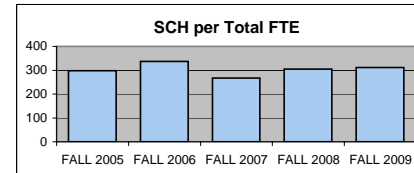


<u>FTE FACULTY</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
FULL-TIME Tenured/Tenure Track	6.75	7.75	7.75	6.00	6.50
FULL-TIME Non-Tenure Track	1.00	0.00	0.00	1.00	1.00
PART-TIME (Adjunct)	3.00	3.00	4.00	4.25	5.25
FT Teaching Overload*					0.25
TOTAL	10.75	10.75	11.75	11.25	13.00

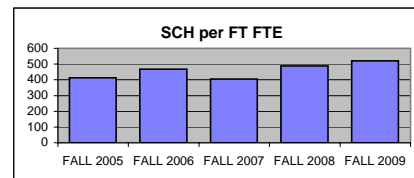
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



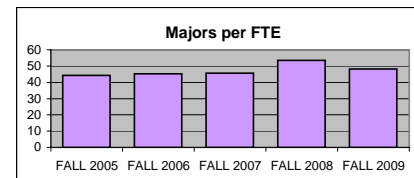
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	297.67	336.74	267.40	304.27	310.77



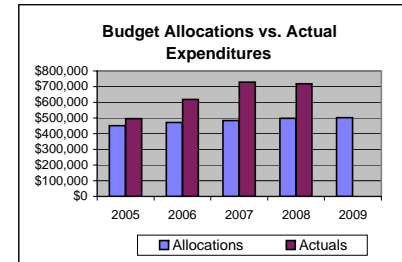
<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	412.90	467.10	405.42	489.00	521.29



<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	44.26	45.16	45.55	53.43	48.26



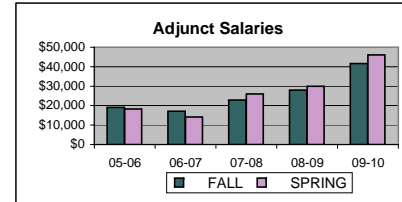
BUDGET ALLOCATIONS	7/1/2005	7/1/2006	7/1/2007	7/1/2008	7/1/2009
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$435,927	\$452,689	\$465,657	\$478,674	\$484,889
OPERATING	\$14,155	\$17,992	\$17,992	\$20,015	\$18,125
TOTAL	\$450,082	\$470,681	\$483,649	\$498,689	\$503,014



ACTUAL YEAR END EXPENDITURES	05-06	06-07	07-08	08-09
	\$495,029	\$618,763	\$729,526	\$719,008

Includes benefits, longevity pay & adjunct salaries for fiscal year.

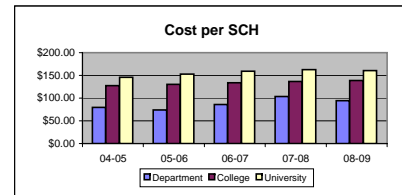
ADJUNCT SALARIES	05-06	06-07	07-08	08-09	09-10
FALL	\$19,016	\$17,105	\$22,860	\$28,000	\$41,600
SPRING	\$18,255	\$14,205	\$26,000	\$30,000	\$46,000



EXTERNAL GRANT FUNDING	04-05	05-06	06-07	07-08	08-09
NUMBER AWARDED	0	1	0	0	0
AMOUNT AWARDED	\$0	\$199,887	\$0	\$0	\$0

Grant funding figures are for fiscal year completed just before current Fall semester.

COST PER SCH (Fall & Spring)	04-05	05-06	06-07	07-08	08-09
Actual Expenditures/(Fall SCH + Spring SCH)					
Department	\$79.75	\$74.19	\$85.61	\$103.26	\$94.22
College	\$127.37	\$130.60	\$133.94	\$136.93	\$139.01
University	\$145.95	\$152.71	\$159.26	\$162.48	\$160.89



SCHOLARLY WORKS (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008	Cal Yr 2009
Paper Presentations	19	6	6
Journal Articles	6	4	11
Books Authored	0	0	0
Books Edited	0	0	0
Juried Shows, Performances	0	0	0
Works Cited (added 2009)			0
External Commissions (added 2009)			0
All Scholarly Works Total	25	10	17

SCHOLARSHIP PER FAC FTE (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008	Cal Yr 2009
Department	3.23	1.67	2.62
College	3.92	3.40	6.39
University	3.58	3.20	5.35