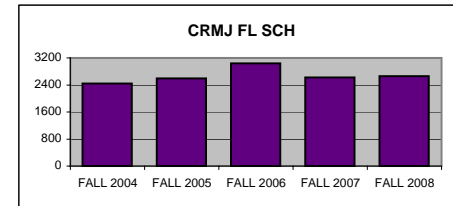


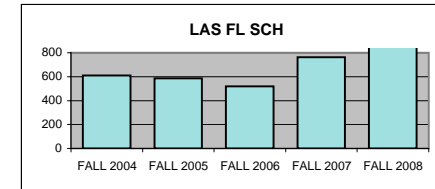
UTC DEPARTMENT PROFILE: Criminal Justice & Legal Assistant Studies

STUDENT CREDIT HOUR PRODUCTION

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
LOWER - CRMJ	1074	1287	1500	1170	1155
UPPER - CRMJ	1150	1122	1299	1232	1359
GRADUATE - CRMJ	216	182	236	222	147
TOTAL - CRMJ	2440	2591	3035	2624	2661



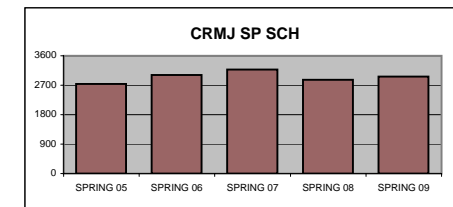
LOWER - LAS	297	288	291	528	555
UPPER - LAS	312	297	227	234	472
GRADUATE - LAS	0	0	0	0	0
TOTAL - LAS	609	585	518	762	1027



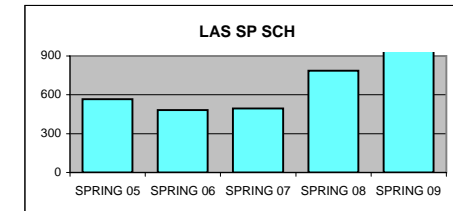
GRAND TOTAL	3049	3176	3553	3386	3688
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SPRING 05 SPRING 06 SPRING 07 SPRING 08 SPRING 09

LOWER - CRMJ	1032	1149	969	834	645
UPPER - CRMJ	1462	1683	1978	1839	2147
GRADUATE - CRMJ	246	183	234	197	177
TOTAL - CRMJ	2740	3015	3181	2870	2969



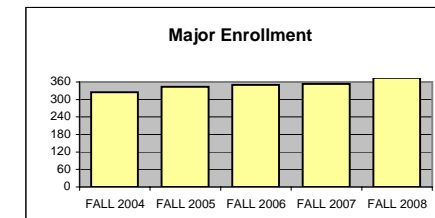
LOWER - LAS	129	123	69	384	408
UPPER - LAS	437	358	425	403	546
GRADUATE - LAS	0	0	0	0	0
TOTAL - LAS	566	481	494	787	954



GRAND TOTAL	3306	3496	3675	3657	3923
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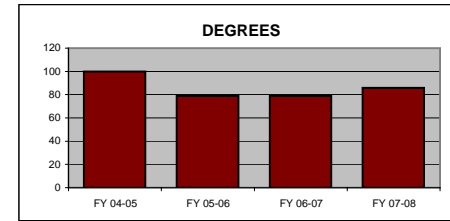
MAJOR ENROLLMENT

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
BS CRIMINAL JUSTICE	239	263	265	259	283
BS LEGAL ASSISTANT STUDIES	52	54	53	61	69
MS CRIMINAL JUSTICE	34	26	32	33	22
TOTAL	325	343	350	353	374

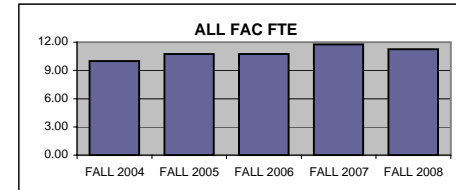


DEGREES AWARDED

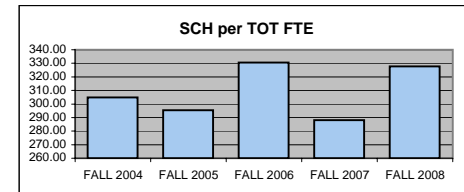
	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
BS CRIMINAL JUSTICE	66	52	61	62
BS LEGAL ASSISTANT STUDIES	13	20	12	16
MS CRIMINAL JUSTICE	21	7	6	8
TOTAL	100	79	79	86

**FTE FACULTY**

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	4.50	6.75	7.75	7.75	6.00
FULL-TIME Non-Tenure Track	2.00	1.00	0.00	0.00	1.00
PART-TIME (Adjunct)	3.50	3.00	3.00	4.00	4.25
TOTAL	10.00	10.75	10.75	11.75	11.25

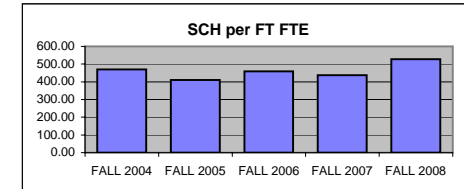
**SCH PER FTE FACULTY (ADJUNCT INCL)**

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	304.90	295.44	330.51	288.17	327.82

**SCH PER FULL-TIME FTE FACULTY**

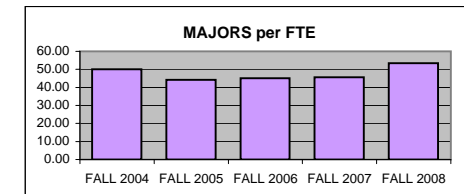
(includes both full-time figures above)

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	469.08	409.81	458.45	436.90	526.86

**MAJORS PER FULL-TIME FTE FACULTY**

(includes both full-time figures above)

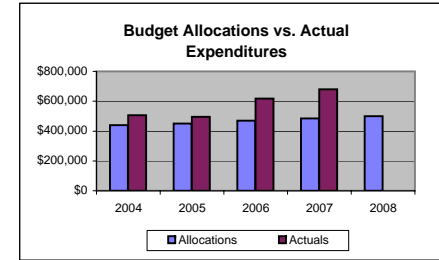
	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	50.00	44.26	45.16	45.55	53.43



BUDGET ALLOCATIONS

Base budget figures as of 07/01, beginning of each fiscal year.

	<u>7/1/2004</u>	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>
SALARIES	\$425,645	\$435,927	\$452,689	\$465,657	\$478,674
OPERATING	\$14,155	\$14,155	\$17,992	\$17,992	\$20,015
TOTAL	\$439,800	\$450,082	\$470,681	\$483,649	\$498,689



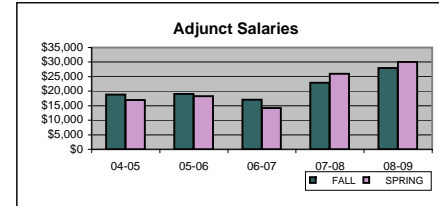
ACTUAL YEAR END EXPENDITURES

Includes benefits, longevity pay & adjunct salaries for fiscal year.

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
	\$506,816	\$495,029	\$618,763	\$680,666

ADJUNCT SALARIES

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
FALL	\$18,871	\$19,016	\$17,105	\$22,860	\$28,000
SPRING	\$16,973	\$18,255	\$14,205	\$26,000	\$30,000



EXTERNAL GRANT FUNDING

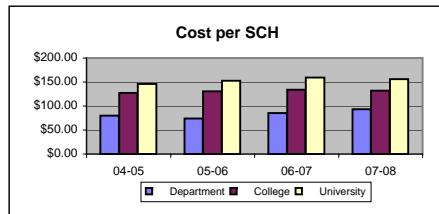
Grant funding figures are for fiscal year completed just before current Fall semester.

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	\$0	\$199,887	\$0	\$0	\$0

COST PER SCH (Fall & Spring)

Actual Expenditures/(Fall SCH + Spring SCH)

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
Department	\$79.75	\$74.19	\$85.61	\$93.13
College	\$127.37	\$130.60	\$133.94	\$132.09
University	\$145.95	\$152.71	\$159.26	\$156.16



SCHOLARLY WORKS (T/TT ONLY)

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Paper Presentations	19	6
Journal Articles	6	4
Books Authored	0	0
Books Edited	0	0
Juried Shows, Performances	0	0
All Scholarly Works Total	25	10

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Department	3.23	1.67
College	3.90	3.40
University	3.58	3.20