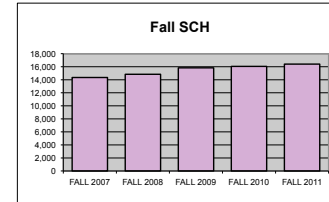
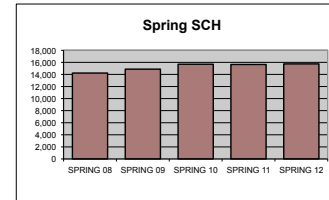


UTC COLLEGE PROFILE: College of Business Administration

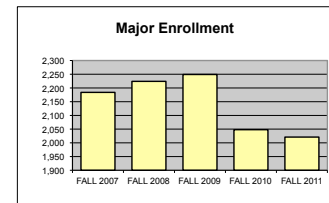
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
UNDERGRADUATE	12,730	13,132	13,662	13,792	14,255
GRADUATE	1,618	1,715	2,171	2,255	2,155
<b>TOTAL</b>	<b>14,348</b>	<b>14,847</b>	<b>15,833</b>	<b>16,047</b>	<b>16,410</b>



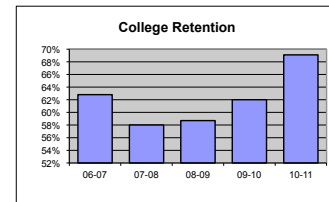
	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>	<u>SPRING 11</u>	<u>SPRING 12</u>
UNDERGRADUATE	12,720	13,163	13,745	13,646	14,002
GRADUATE	1,509	1,707	1,941	1,999	1,749
<b>TOTAL</b>	<b>14,229</b>	<b>14,870</b>	<b>15,686</b>	<b>15,645</b>	<b>15,751</b>



<u>MAJOR ENROLLMENT</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
UNDERGRADUATE	1,921	1,979	1,973	1,743	1,721
GRADUATE	263	245	276	305	300
<b>TOTAL</b>	<b>2,184</b>	<b>2,224</b>	<b>2,249</b>	<b>2,048</b>	<b>2,021</b>

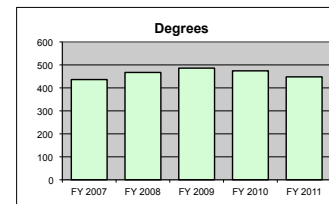


<u>COLLEGE RETENTION*</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
* Enrolled undergraduate majors returning to major.	62.8%	58.0%	58.7%	62.0%	69.1%



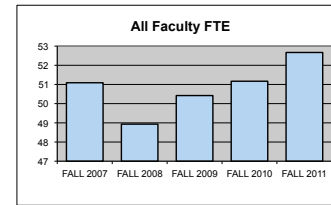
<u>DEGREES AWARDED</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
BACCALAUREATE	332	354	394	367	334
MASTERS	104	113	92	107	114
<b>TOTAL</b>	<b>436</b>	<b>467</b>	<b>486</b>	<b>474</b>	<b>448</b>

Degrees awarded between July 1st and June 30th of following year.

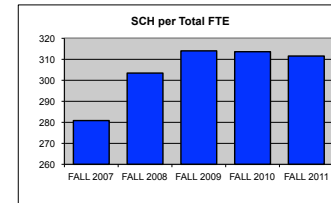


<u>FTE FACULTY</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
FULL-TIME Tenured/Tenure Track	31.34	29.93	34.00	33.50	33.00
FULL-TIME Non-Tenure Track	9.75	8.00	6.00	7.00	8.00
PART-TIME (Adjunct)	10.00	11.00	10.17	10.67	11.67
FT Teaching Overload*			0.25	0.00	0.00
<b>TOTAL</b>	<b>51.09</b>	<b>48.93</b>	<b>50.42</b>	<b>51.17</b>	<b>52.67</b>

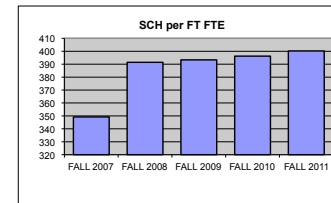
\*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



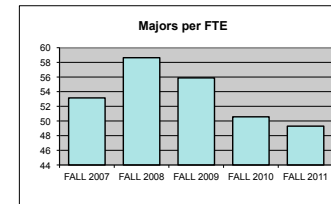
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	280.84	303.43	314.02	313.60	311.56



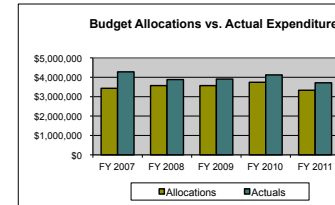
<u>SCH PER FULL-TIME FTE FACULTY</u> (Includes both full-time figures above)	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	349.18	391.43	393.37	396.22	400.24



<u>MAJORS PER FULL-TIME FTE FACULTY</u> (Includes both full-time figures above)	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	53.15	58.63	55.88	50.57	49.29



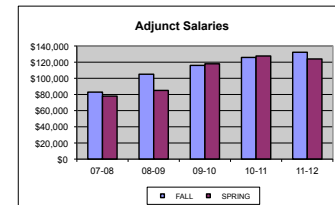
<b>BUDGET ALLOCATIONS</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Base budget figures as of 07/01, beginning of each fiscal year.					
<b>SALARIES</b>	\$3,386,890	\$3,524,273	\$3,527,940	\$3,699,899	\$3,292,784
<b>OPERATING</b>	\$45,238	\$45,238	\$45,238	\$40,498	\$36,826
<b>TOTAL</b>	<b>\$3,432,128</b>	<b>\$3,569,511</b>	<b>\$3,573,178</b>	<b>\$3,740,397</b>	<b>\$3,329,610</b>



<b>ACTUAL YEAR END EXPENDITURES</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
	\$4,279,190	\$3,882,622	\$3,906,305	\$4,121,332	\$3,715,086

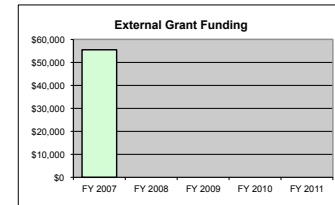
Includes benefits and longevity pay for fiscal year.

<b>ADJUNCT SALARIES</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>	<b>11-12</b>
<b>FALL</b>	\$82,950	\$105,100	\$116,000	\$125,800	\$132,200
<b>SPRING</b>	\$77,950	\$85,000	\$117,950	\$127,600	\$124,000

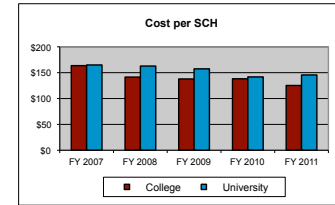


<b>EXTERNAL GRANT FUNDING</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>NUMBER AWARDED</b>	1	0	0	0	0
<b>AMOUNT AWARDED</b>	\$55,500	\$0	\$0	\$0	\$0

Grant funding figures are for fiscal year completed just before current Fall semester. This figure is the total grants awarded to the College and may include some non-academic dept figures.



<b>COST PER SCH</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
(Actual Expenditures + Fall Adj Salaries + Spring Adj Salaries)/(Fall SCH + Spring SCH)					
<b>College</b>	\$163.59	\$141.50	\$137.85	\$138.18	\$125.22
<b>University</b>	\$164.98	\$162.74	\$157.45	\$141.76	\$145.63



<b>SCHOLARLY WORKS (T/TT ONLY)</b>	<b>Cal Yr 2007</b>	<b>Cal Yr 2008</b>	<b>Cal Yr 2009</b>	<b>Cal Yr 2010</b>	<b>Cal Yr 2011</b>
<b>Paper Presentations</b>	8	14	15	36	30
<b>Journal Articles</b>	37	54	46	65	59
<b>Books Authored</b>	4	2	3	3	2
<b>Books Edited</b>	1	1	7	2	2
<b>Juried Shows, Performances</b>	1	0	4	0	0
<b>Works Cited</b> (added 2009)			28	2	17
<b>External Commissions</b> (added 2009)			0	0	0
<b>All Scholarly Works Total</b>	<b>51</b>	<b>71</b>	<b>103</b>	<b>108</b>	<b>110</b>

<b>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>College</b>	1.63	2.37	3.03	3.22	3.33
<b>University</b>	3.53	3.17	5.35	4.87	8.36