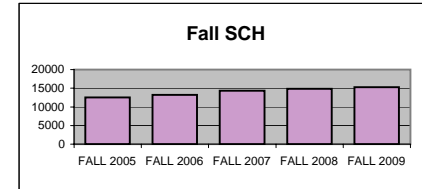
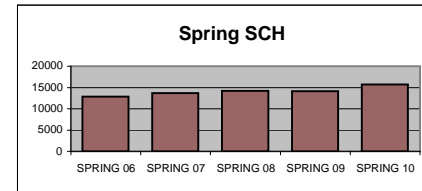


UTC DEPARTMENT PROFILE: College of Business

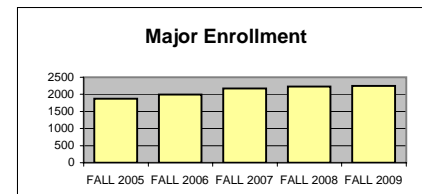
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
UNDERGRADUATE	10829	11468	12727	13132	13212
GRADUATE	1674	1722	1567	1715	2081
TOTAL	12503	13190	14294	14847	15293



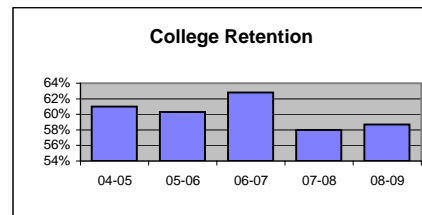
	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>
UNDERGRADUATE	11151	12079	12720	12572	13745
GRADUATE	1731	1635	1509	1554	1941
TOTAL	12882	13714	14229	14126	15686



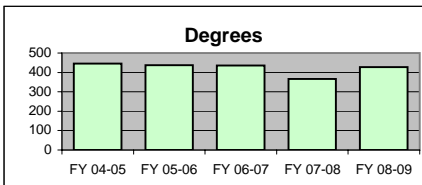
<u>MAJOR ENROLLMENT</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
UNDERGRADUATE	1568	1697	1909	1979	1973
GRADUATE	305	294	263	245	276
TOTAL	1873	1991	2172	2224	2249



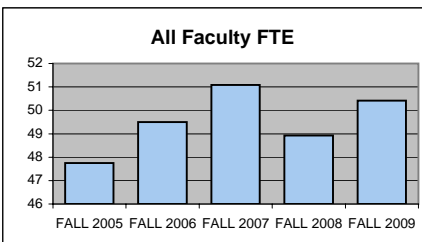
<u>COLLEGE RETENTION*</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
* Enrolled undergraduate majors returning to department.	61.0%	60.3%	62.8%	58.0%	58.7%



<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
BACCALAUREATE	327	346	332	252	336
MASTERS	119	91	104	114	92
TOTAL	446	437	436	366	428

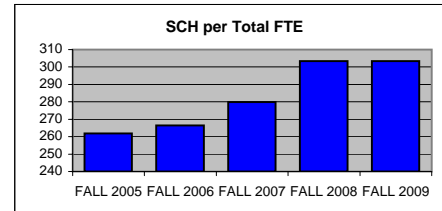


<u>FTE FACULTY</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
FULL-TIME Tenured/Tenure Track	31.75	31.25	31.34	29.93	34.00
FULL-TIME Non-Tenure Track	9.25	9.50	9.75	8.00	6.00
PART-TIME (Adjunct)	6.75	8.75	10.00	11.00	10.17
FT Teaching Overload*					0.25
TOTAL	47.75	49.50	51.09	48.93	50.42

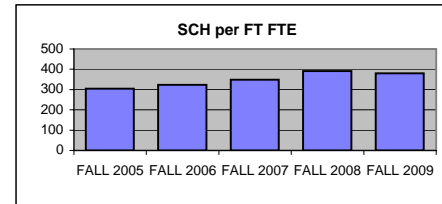


*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.

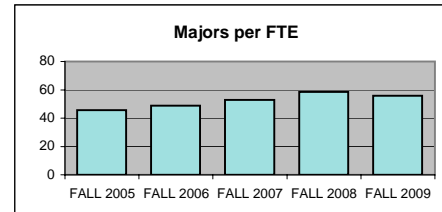
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	261.84	266.46	279.78	303.43	303.31



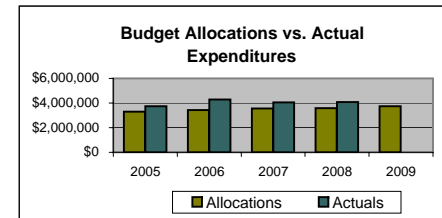
<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	304.95	323.68	347.87	391.43	379.95



<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	45.68	48.86	52.86	58.63	55.88

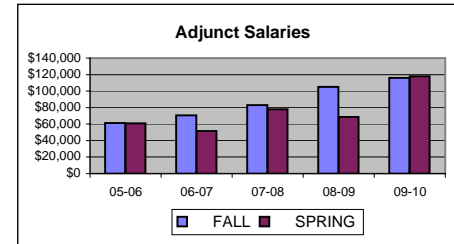


<u>BUDGET ALLOCATIONS</u>	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>	<u>7/1/2009</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$3,268,519	\$3,386,890	\$3,524,273	\$3,527,940	\$3,699,899
OPERATING	\$30,975	\$45,238	\$45,238	\$45,238	\$40,498
TOTAL	\$3,299,494	\$3,432,128	\$3,569,511	\$3,573,178	\$3,740,397



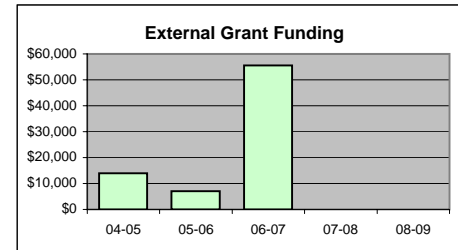
<u>ACTUAL YEAR END EXPENDITURES</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	\$3,741,922	\$4,279,190	\$4,043,522	\$4,080,205
Includes benefits, longevity pay and adjunct salaries for fiscal year.				

<u>ADJUNCT SALARIES</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
FALL	\$61,200	\$70,600	\$82,950	\$105,100	\$116,000
SPRING	\$60,900	\$51,500	\$77,950	\$68,800	\$117,950

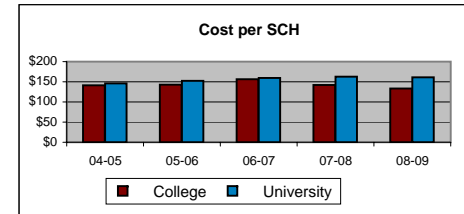


<u>EXTERNAL GRANT FUNDING</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
NUMBER AWARDED	1	1	1	0	0
AMOUNT AWARDED	\$14,000	\$7,000	\$55,500	\$0	\$0

Grant funding figures are for fiscal year completed just before current Fall semester. This figure is the total grants awarded to the College and may include some non-academic dept figures.



<u>COST PER SCH</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
Actual Expenditures/(Fall SCH + Spring SCH)					
College	\$140.96	\$142.73	\$156.07	\$142.28	\$133.63
University	\$145.95	\$152.71	\$159.26	\$162.48	\$160.89



<u>SCHOLARLY WORKS (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>	<u>Cal Yr 2009</u>
Paper Presentations	8	14	15
Journal Articles	37	54	46
Books Authored	4	2	3
Books Edited	1	1	7
Juried Shows, Performances	1	0	4
Works Cited (added 2009)			28
External Commissions (added 2009)			0
All Scholarly Works Total	51	71	103

<u>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</u>			
College	1.63	2.37	3.03
University	3.58	3.20	5.35