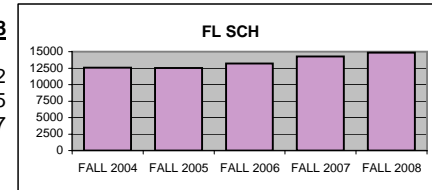
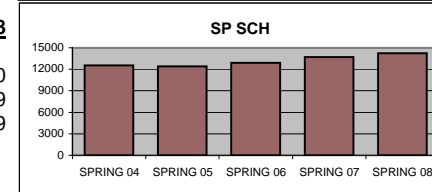


UTC DEPARTMENT PROFILE: College of Business

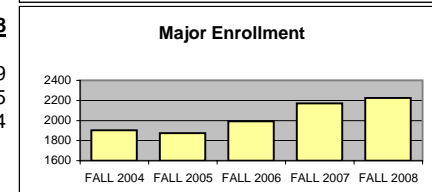
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
UNDERGRADUATE	10975	10829	11468	12727	13132
GRADUATE	1575	1674	1722	1567	1715
TOTAL	12550	12503	13190	14294	14847



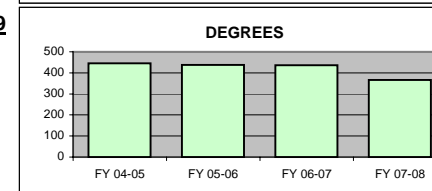
	<u>SPRING 04</u>	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>
UNDERGRADUATE	10962	10739	11151	12079	12720
GRADUATE	1570	1656	1731	1635	1509
TOTAL	12532	12395	12882	13714	14229



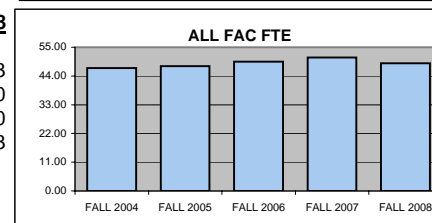
<u>MAJOR ENROLLMENT</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
UNDERGRADUATE	1611	1568	1697	1909	1979
GRADUATE	291	305	294	263	245
TOTAL	1902	1873	1991	2172	2224



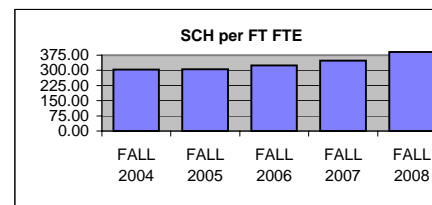
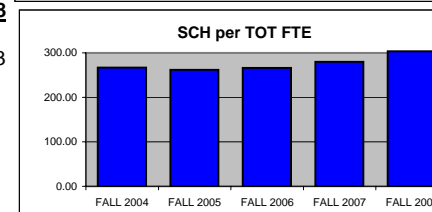
<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
BACCALAUREATE	327	346	332	252	
MASTERS	119	91	104	114	
TOTAL	446	437	436	366	



<u>FTE FACULTY</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	32.75	31.75	31.25	31.34	29.93
FULL-TIME Non-Tenure Track	8.50	9.25	9.50	9.75	8.00
PART-TIME (Adjunct)	5.75	6.75	8.75	10.00	11.00
TOTAL	47.00	47.75	49.50	51.09	48.93

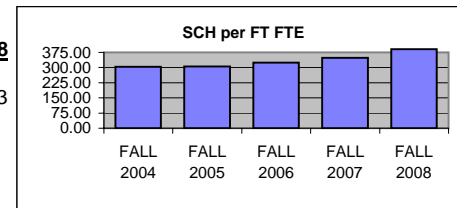


<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	267.02	261.84	266.46	279.78	303.43



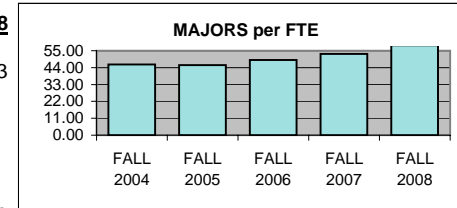
SCH PER FULL-TIME FTE FACULTY
(includes both full-time figures above)

<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
304.24	304.95	323.68	347.87	391.43



MAJORS PER FULL-TIME FTE FACULTY
(includes both full-time figures above)

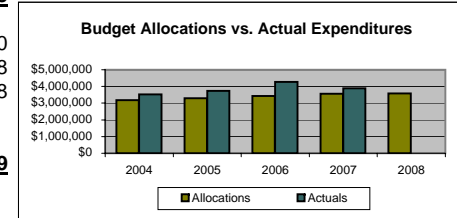
<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
46.11	45.68	48.86	52.86	58.63



BUDGET ALLOCATIONS

Base budget figures as of 07/01, beginning of each fiscal year.

	<u>7/1/2004</u>	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>
SALARIES	\$3,155,935	\$3,268,519	\$3,386,890	\$3,524,273	\$3,527,940
OPERATING	\$30,975	\$30,975	\$45,238	\$45,238	\$45,238
TOTAL	\$3,186,910	\$3,299,494	\$3,432,128	\$3,569,511	\$3,573,178



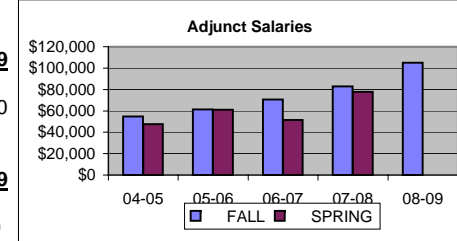
ACTUAL YEAR END EXPENDITURES

<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
\$3,516,356	\$3,741,922	\$4,279,190	\$3,882,622	

Includes benefits, longevity pay and adjunct salaries for fiscal year.

ADJUNCT SALARIES

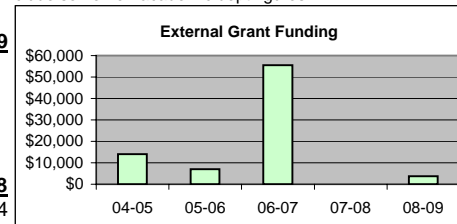
	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
FALL	\$54,850	\$61,200	\$70,600	\$82,950	\$105,100
SPRING	\$47,600	\$60,900	\$51,500	\$77,950	



EXTERNAL GRANT FUNDING

<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
\$14,000	\$7,000	\$55,500	\$0	\$3,800

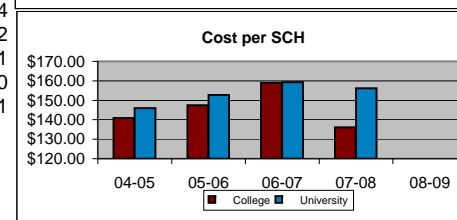
Grant funding figures are for fiscal year completed just before current Fall semester. This figure is the total grants awarded to the College and may include some non-academic dept figures.



COST PER SCH

Actual Expenditures/(Fall SCH + Spring SCH)

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
College	\$140.96	\$147.41	\$159.05	\$136.12	
University	\$145.95	\$152.71	\$159.26	\$156.16	



SCHOLARLY WORKS (T/TT ONLY)

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Paper Presentations	8	14
Journal Articles	37	54
Books Authored	4	2
Books Edited	1	1
Juried Shows, Performances	1	0
All Scholarly Works Total	51	71

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
College				1.63	
University				3.58	