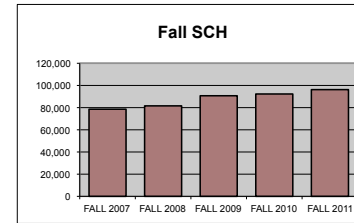
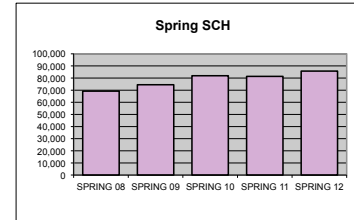


UTC COLLEGE PROFILE: College of Arts & Sciences

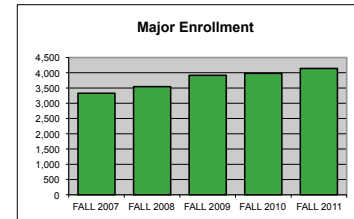
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
UNDERGRADUATE	76,917	79,828	89,110	90,515	94,266
GRADUATE	1,698	1,775	1,591	1,806	1,962
<b>TOTAL</b>	<b>78,615</b>	<b>81,603</b>	<b>90,701</b>	<b>92,321</b>	<b>96,228</b>



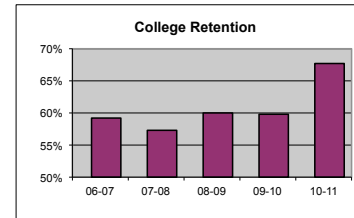
	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>	<u>SPRING 11</u>	<u>SPRING 12</u>
UNDERGRADUATE	67,510	72,744	80,195	79,515	83,930
GRADUATE	1,712	1,718	1,700	1,871	1,818
<b>TOTAL</b>	<b>69,222</b>	<b>74,462</b>	<b>81,895</b>	<b>81,386</b>	<b>85,748</b>



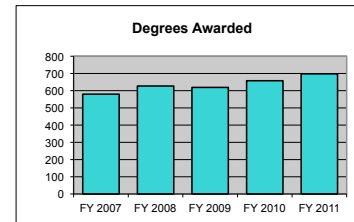
<u>MAJOR ENROLLMENT</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
UNDERGRADUATE	3,097	3,308	3,721	3,763	3,919
GRADUATE	233	236	194	217	222
<b>TOTAL</b>	<b>3,330</b>	<b>3,544</b>	<b>3,915</b>	<b>3,980</b>	<b>4,141</b>



<u>COLLEGE RETENTION*</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
*Enrolled undergraduate majors returning to major	59.2%	57.3%	60.0%	59.8%	67.7%

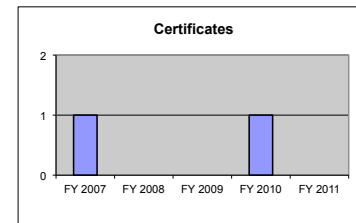


<u>DEGREES AWARDED</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
BACCALAUREATE	507	564	535	579	625
MASTERS	73	63	84	79	73
<b>TOTAL</b>	<b>580</b>	<b>627</b>	<b>619</b>	<b>658</b>	<b>698</b>



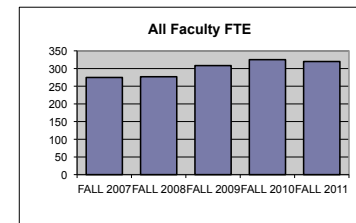
Degrees awarded between July 1st and June 30th of following year.

<u>CERTIFICATES AWARDED</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
POST BACCALAUREATE	1	0	0	1	0

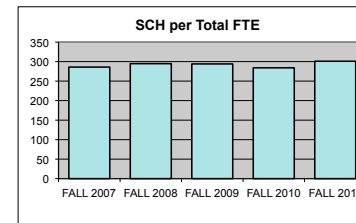


<u>FTE FACULTY</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
FULL-TIME Tenured/Tenure Track	149.59	147.91	159.50	160.50	168.00
FULL-TIME Non-Tenure Track	65.82	72.16	70.75	77.50	80.00
PART-TIME (Adjunct)	59.42	56.86	70.47	81.14	65.10
FT Teaching Overload*			7.67	5.97	6.67
<b>TOTAL</b>	<b>274.83</b>	<b>276.93</b>	<b>308.39</b>	<b>325.11</b>	<b>319.77</b>

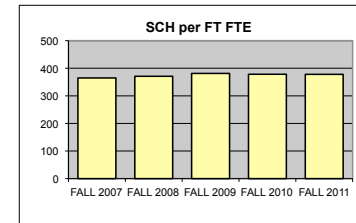
\*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



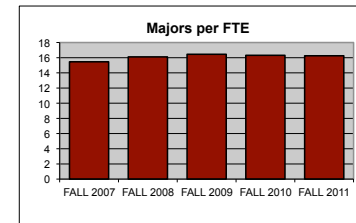
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	286.05	294.67	294.11	283.97	300.93



<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures and TOL above)	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	364.96	370.80	381.22	378.41	377.85



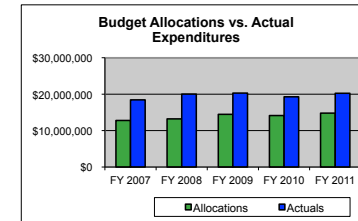
<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures and TOL above)	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	15.46	16.10	16.46	16.31	16.26



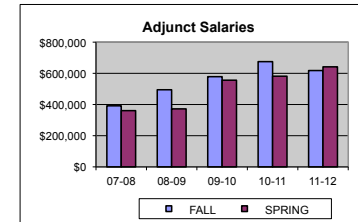
<b>BUDGET ALLOCATIONS</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Base budget figures as of 07/01, beginning of each fiscal year.					
<b>SALARIES</b>	\$12,355,198	\$12,783,137	\$13,963,758	\$13,681,845	\$14,269,457
<b>OPERATING</b>	\$423,508	\$423,508	\$503,334	\$450,311	\$522,962
<b>TOTAL</b>	<b>\$12,778,706</b>	<b>\$13,206,645</b>	<b>\$14,467,092</b>	<b>\$14,132,156</b>	<b>\$14,792,419</b>

<b>ACTUAL YEAR END EXPENDITURES</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
	\$18,424,486	\$20,022,626	\$20,285,683	\$19,272,551	\$20,237,413

Includes benefits and longevity pay for fiscal year.



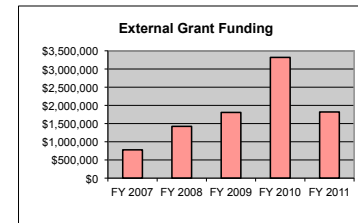
<b>ADJUNCT SALARIES</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>	<b>11-12</b>
<b>FALL</b>	\$391,973	\$494,718	\$578,768	\$674,864	\$617,941
<b>SPRING</b>	\$360,887	\$371,922	\$555,937	\$581,400	\$641,709



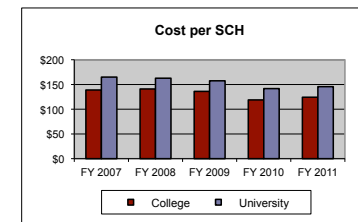
<b>EXTERNAL GRANT FUNDING</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>NUMBER AWARDED</b>	20	30	41	31	21
<b>AMOUNT AWARDED</b>	\$777,402	\$1,422,938	\$1,804,792	\$3,319,047	\$1,818,842

Grant funding figures are for fiscal year completed just before current Fall semester.

These figures are the total grants awarded to the College and may include some non-academic dept figures.



<b>COST PER SCH</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
(Actual Expenditures + Fall Adj Salaries + Spring Adj Salaries)/(Fall SCH + Spring SCH)					
<b>College</b>	\$138.93	\$140.89	\$136.05	\$118.75	\$124.24
<b>University</b>	\$164.98	\$162.74	\$157.45	\$141.76	\$145.63



<b>SCHOLARLY WORKS (T/TT ONLY)</b>	<b>Cal Yr 2007</b>	<b>Cal Yr 2008</b>	<b>Cal Yr 2009</b>	<b>Cal Yr 2010</b>	<b>Cal Yr 2011</b>
<b>Paper Presentations</b>	169	200	212	233	238
<b>Journal Articles</b>	166	177	186	210	231
<b>Books Authored</b>	16	10	24	39	16
<b>Books Edited</b>	26	21	9	15	11
<b>Juried Shows, Performances</b>	203	95	170	99	166
<b>Works Cited</b> (added 2009)			410	265	294
<b>External Commissions</b> (added 2009)			8	9	7
<b>All Scholarly Works Total</b>	<b>580</b>	<b>503</b>	<b>1019</b>	<b>870</b>	<b>963</b>

<b>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>College</b>	3.88	3.40	6.39	5.42	5.73
<b>University</b>	3.53	3.17	5.35	4.87	8.36

Notes: This profile includes SCH and enrollment for programs such as Humanities, Military Science, University Honors and University Studies which are not represented in individual profiles. Therefore, figures from the individual profiles for the various departments will not add up to the total figures presented here.