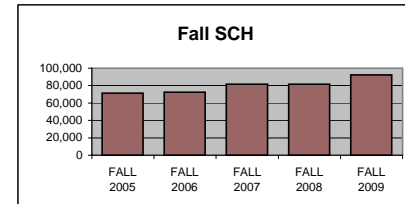
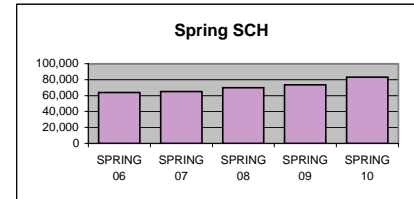


UTC DEPARTMENT PROFILE: College of Arts & Sciences

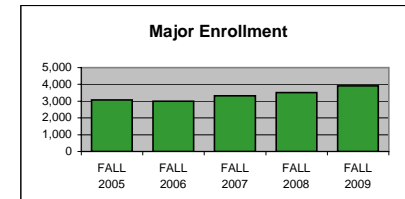
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
UNDERGRADUATE	69,520	70,731	79,869	79,828	90,845
GRADUATE	1,786	1,879	1,698	1,775	1,591
TOTAL	71,306	72,610	81,567	81,603	92,436



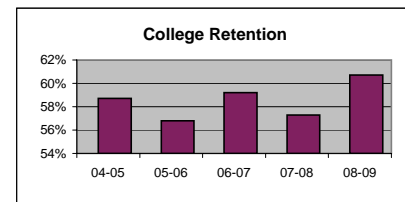
	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>
UNDERGRADUATE	61,869	63,638	68,308	72,046	81,507
GRADUATE	1,798	1,598	1,712	1,541	1,700
TOTAL	63,667	65,236	70,020	73,587	83,207



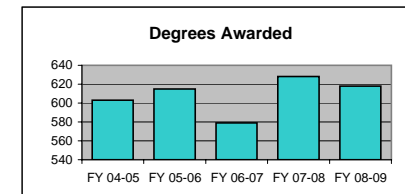
<u>MAJOR ENROLLMENT</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
UNDERGRADUATE	2,827	2,765	3,086	3,268	3,711
GRADUATE	239	230	233	236	194
TOTAL	3,066	2,995	3,319	3,504	3,905



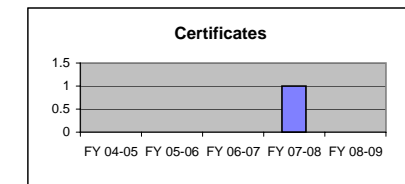
<u>COLLEGE RETENTION*</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
*Enrolled undergraduate majors returning to dept.	58.7%	56.8%	59.2%	57.3%	60.7%



<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
BACCALAUREATE	527	551	506	565	534
MASTERS	76	64	73	63	84
TOTAL	603	615	579	628	618

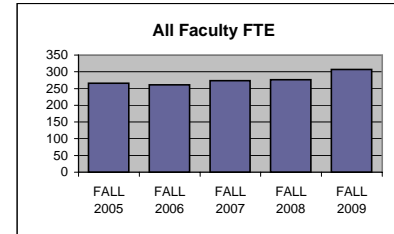


<u>CERTIFICATES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
POST BACCALAUREATE				1	0

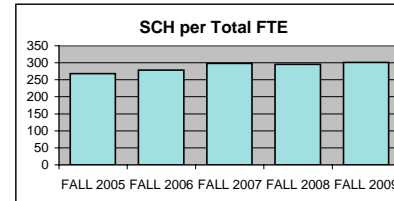


FTE FACULTY	FALL 2005	FALL 2006	FALL 2007	FALL 2008	FALL 2009
FULL-TIME Tenured/Tenure Track	158.75	149.50	148.09	147.91	159.50
FULL-TIME Non-Tenure Track	52.24	52.58	65.82	71.16	69.25
PART-TIME (Adjunct)	55.30	58.62	59.67	56.86	70.47
FT Teaching Overload*					7.67
TOTAL	266.29	260.70	273.58	275.93	306.89

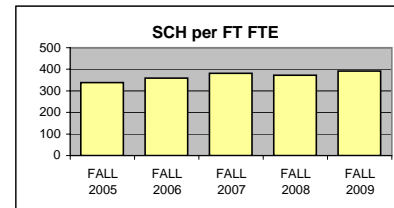
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



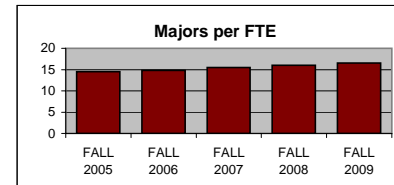
SCH PER FTE FACULTY (ADJUNCT INCL)	FALL 2005	FALL 2006	FALL 2007	FALL 2008	FALL 2009
	267.78	278.52	298.15	295.74	301.20



SCH PER FULL-TIME FTE FACULTY (includes both full-time figures above)	FALL 2005	FALL 2006	FALL 2007	FALL 2008	FALL 2009
	337.96	359.31	381.31	372.50	390.98



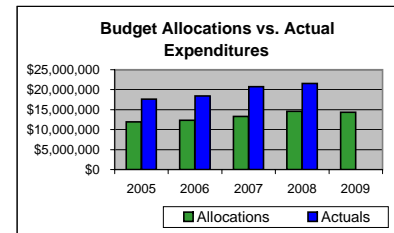
MAJORS PER FULL-TIME FTE FACULTY (includes both full-time figures above)	FALL 2005	FALL 2006	FALL 2007	FALL 2008	FALL 2009
	14.53	14.82	15.52	15.99	16.52



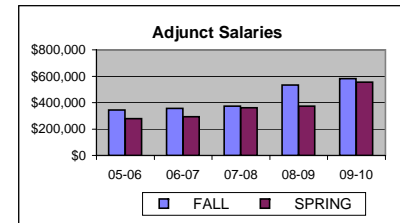
BUDGET ALLOCATIONS	7/1/2005	7/1/2006	7/1/2007	7/1/2008	7/1/2009
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$11,637,393	\$11,942,124	\$12,841,317	\$14,101,892	\$13,845,642
OPERATING	\$318,909	\$425,238	\$429,336	\$511,691	\$527,140
TOTAL	\$11,956,302	\$12,367,362	\$13,270,653	\$14,613,583	\$14,372,782

ACTUAL YEAR END EXPENDITURES	05-06	06-07	07-08	08-09
	\$17,626,836	\$18,462,668	\$20,757,383	\$21,572,418

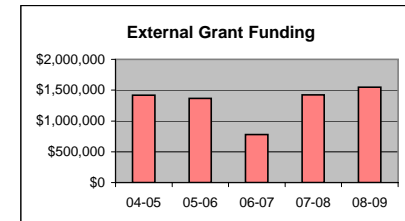
Includes benefits, longevity pay and adjunct salaries for fiscal year.



<u>ADJUNCT SALARIES</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
FALL	\$344,639	\$356,777	\$373,870	\$532,718	\$580,768
SPRING	\$278,848	\$294,525	\$360,887	\$373,922	\$555,937

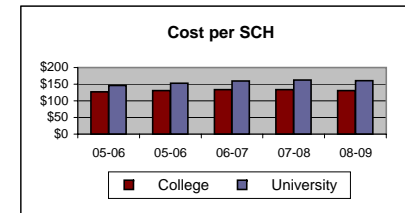


<u>EXTERNAL GRANT FUNDING</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
NUMBER AWARDED	26	27	20	30	41
AMOUNT AWARDED	\$1,416,547	\$1,365,162	\$777,402	\$1,422,938	\$1,547,263



Grant funding figures are for fiscal year completed just before current Fall semester. This figure is the total grants awarded to the College and may include some non-academic dept figures.

<u>COST PER SCH</u>	<u>05-06</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
Actual Expenditures/(Fall SCH + Spring SCH)					
College	\$127.37	\$130.60	\$133.94	\$133.79	\$130.89
University	\$145.95	\$152.71	\$159.26	\$162.48	\$160.89



<u>SCHOLARLY WORKS (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>	<u>Cal Yr 2009</u>
Paper Presentations	169	200	212
Journal Articles	166	177	186
Books Authored	16	10	24
Books Edited	26	21	9
Juried Shows, Performances	203	95	170
Works Cited (added 2009)			410
External Commissions (added 2009)			8
All Scholarly Works Total	580	503	1019

<u>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>	<u>Cal Yr 2009</u>
College	3.92	3.40	6.39
University	3.58	3.20	5.35

Notes: This profile includes SCH, enrollment and budget figures for programs such as Humanities, Military Science, University Honors, OSTO and Women's Studies which are not represented in individual profiles. Therefore, figures from the individual profiles for the various departments will not add up to the total figures presented here.