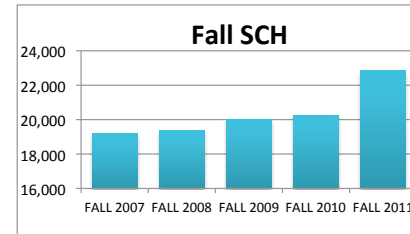
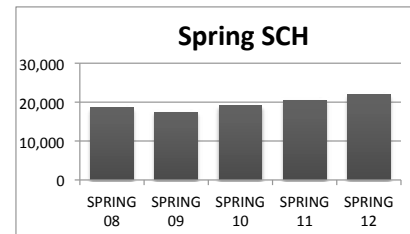


UTC COLLEGE PROFILE: College of Health, Education & Professional Studies

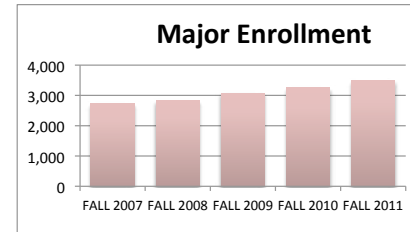
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
UNDERGRADUATE	13,509	13,761	14,318	14,537	16,704
GRADUATE	5,662	5,618	5,714	5,722	6,131
<b>TOTAL</b>	<b>19,171</b>	<b>19,379</b>	<b>20,032</b>	<b>20,259</b>	<b>22,835</b>



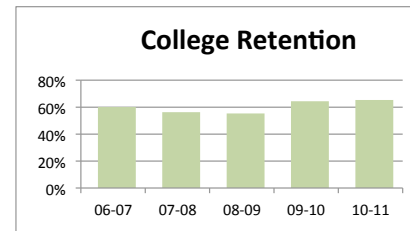
	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>	<u>SPRING 11</u>	<u>SPRING 12</u>
UNDERGRADUATE	13,498	12,414	13,869	14,943	16,353
GRADUATE	5,098	4,968	5,190	5,551	5,644
<b>TOTAL</b>	<b>18,596</b>	<b>17,382</b>	<b>19,059</b>	<b>20,494</b>	<b>21,997</b>



<u>MAJOR ENROLLMENT</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
UNDERGRADUATE	2,058	2,133	2,344	2,535	2,769
GRADUATE	666	703	735	710	720
<b>TOTAL</b>	<b>2,724</b>	<b>2,836</b>	<b>3,079</b>	<b>3,245</b>	<b>3,489</b>

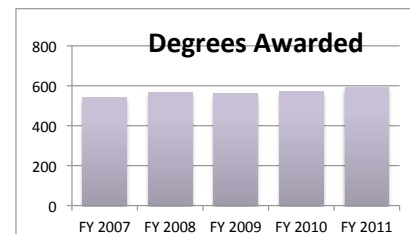


<u>COLLEGE RETENTION*</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
*Enrolled undergraduate majors returning to major	60.1%	56.3%	55.3%	64.4%	65.3%

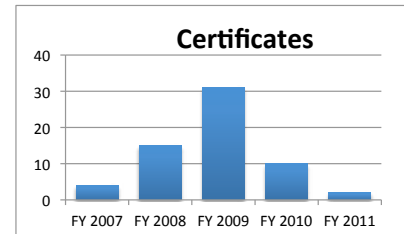


<u>DEGREES AWARDED</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
BACCALAUREATE	323	333	323	326	332
GRADUATE	217	232	237	246	261
<b>TOTAL</b>	<b>540</b>	<b>565</b>	<b>560</b>	<b>572</b>	<b>593</b>

Degrees awarded between July 1st and June 30th of following year.

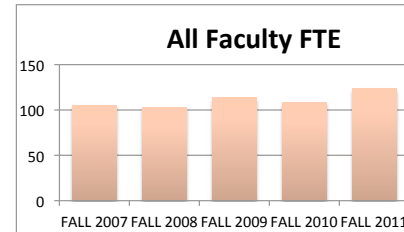


<u>CERTIFICATES AWARDED</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
POST BACCALAUREATE CERT.	0	0	23	0	0
POST MASTERS CERTIFICATE	4	15	8	10	2
<b>TOTAL</b>	<b>4</b>	<b>15</b>	<b>31</b>	<b>10</b>	<b>2</b>

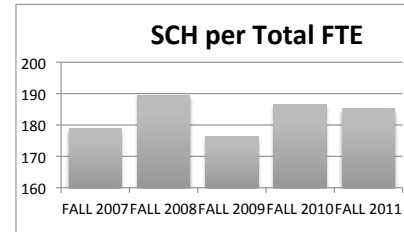


<u>FTE FACULTY</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
FULL-TIME Tenured/Tenure Track	61.84	60.48	62.00	57.00	62.00
FULL-TIME Non-Tenure Track	12.08	10.5	18.00	24.00	26.00
PART-TIME (Adjunct)	31.30	31.27	29.31	26.21	33.15
FT Teaching Overload*			4.29	1.43	2.19
<b>TOTAL</b>	<b>105.22</b>	<b>102.25</b>	<b>113.60</b>	<b>108.64</b>	<b>123.34</b>

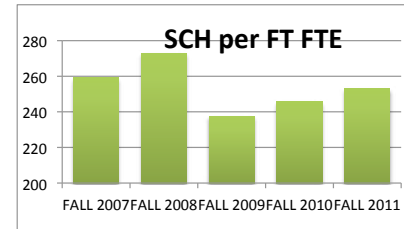
\*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



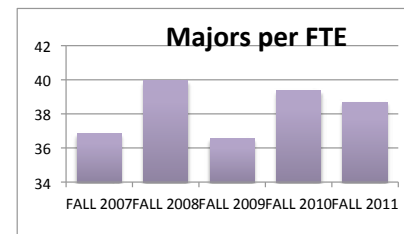
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	178.80	189.53	176.34	186.48	185.14



<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures and TOL above)	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	259.35	273.02	237.66	245.77	253.19



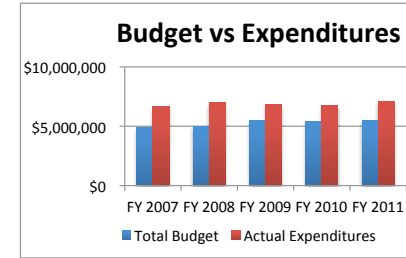
<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures and TOL above)	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	36.85	39.95	36.53	39.37	38.68



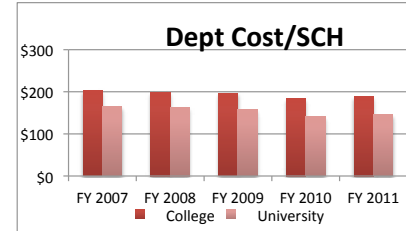
<b>BUDGET ALLOCATIONS</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Base budget figures as of 07/01, beginning of each fiscal year.					
<b>SALARIES</b>	\$4,751,053	\$4,851,800	\$5,318,465	\$5,250,781	\$5,305,040
<b>OPERATING</b>	\$167,874	\$167,874	\$207,184	\$187,512	\$213,017
<b>TOTAL</b>	<b>\$4,918,927</b>	<b>\$5,019,674</b>	<b>\$5,525,649</b>	<b>\$5,438,293</b>	<b>\$5,518,057</b>

<b>ACTUAL YEAR END EXPENDITURES</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
	\$6,651,160	\$6,982,008	\$6,818,563	\$6,719,381	\$7,105,341

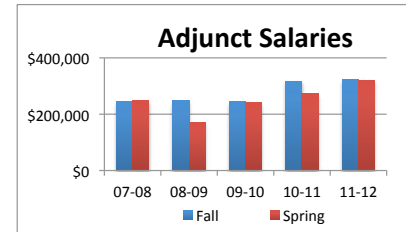
Includes benefits and longevity pay for fiscal year.



<b>DEPT COST PER SCH</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
(Actual Expenditures + Fall Adj Salaries + Spring Adj Salaries)/(Fall SCH + Spring SCH)					
<b>College</b>	\$202.80	\$197.94	\$196.82	\$184.36	\$188.80
<b>University</b>	\$164.98	\$162.74	\$157.45	\$141.76	\$145.63

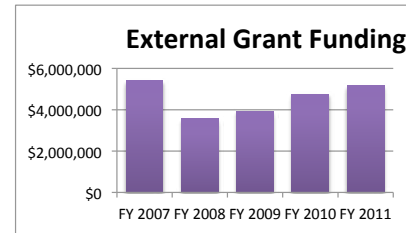


<b>ADJUNCT SALARIES</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>	<b>11-12</b>
<b>FALL</b>	\$245,527	\$246,835	\$243,764	\$317,028	\$321,344
<b>SPRING</b>	\$248,091	\$169,742	\$241,649	\$271,984	\$320,449



<b>EXTERNAL GRANT FUNDING</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>NUMBER AWARDED</b>	38	32	34	39	23
<b>AMOUNT AWARDED</b>	\$5,409,552	\$3,574,833	\$3,929,114	\$4,759,616	\$5,150,393

Grant funding figures are for fiscal year completed just before current Fall semester. This figure is the total grants awarded to the College and may include some non-academic dept figures.



<b>SCHOLARLY WORKS (T/TT ONLY)</b>	<b>Cal Yr 2007</b>	<b>Cal Yr 2008</b>	<b>Cal Yr 2009</b>	<b>Cal Yr 2010</b>	<b>Cal Yr 2011</b>
<b>Paper Presentations</b>	125	131	83	141	150
<b>Journal Articles</b>	80	65	62	73	70
<b>Books Authored</b>	9	8	9	5	6
<b>Books Edited</b>	26	15	8	29	13
<b>Juried Shows, Performances</b>	9	1	0	1	5
<b>Works Cited</b> (added 2009)			144	42	63
<b>External Commissions</b> (added 2009)			1	6	4
<b>All Scholarly Works Total</b>	<b>249</b>	<b>220</b>	<b>307</b>	<b>297</b>	<b>311</b>

**SCHOLARSHIP PER FAC FTE (T/TT ONLY)**

<b>College</b>	4.03	3.64	4.95	5.21	5.02
<b>University</b>	3.53	3.17	5.35	4.87	8.36