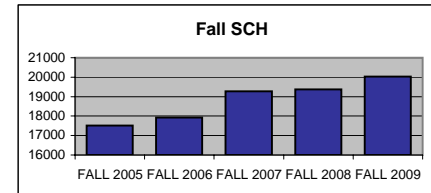


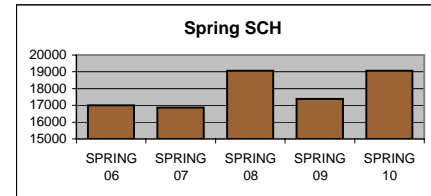
UTC DEPARTMENT PROFILE: College of Health, Education & Professional Studies

STUDENT CREDIT HOUR PRODUCTION

	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
UNDERGRADUATE	12571	12349	13608	13761	14318
GRADUATE	4935	5570	5662	5618	5714
TOTAL	17506	17919	19270	19379	20032

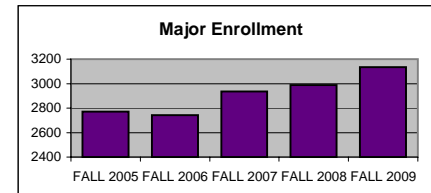


	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>
UNDERGRADUATE	12435	11654	13963	12414	13869
GRADUATE	4575	5224	5098	4968	5190
TOTAL	17010	16878	19061	17382	19059



MAJOR ENROLLMENT

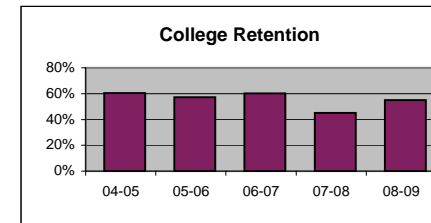
	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
UNDERGRADUATE	2096	2073	2270	2286	2400
GRADUATE	675	669	666	703	735
TOTAL	2771	2742	2936	2989	3135



COLLEGE RETENTION*

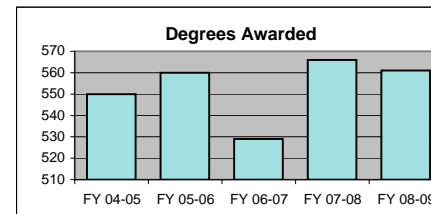
*Enrolled undergraduate majors returning to dept.

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	60.5%	57.3%	60.1%	45.0%	55.1%



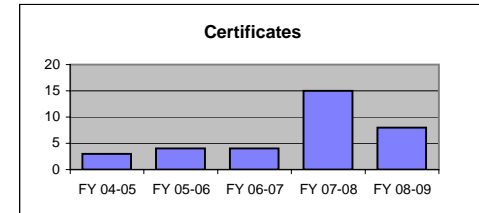
DEGREES AWARDED

	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
BACCALAUREATE	353	329	311	334	324
GRADUATE	197	231	218	232	237
TOTAL	550	560	529	566	561



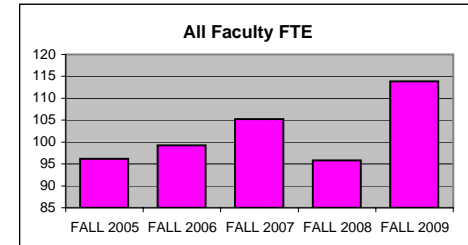
CERTIFICATES AWARDED

	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
POST BACCALAUREATE CERT.	0	0	0	0	0
POST MASTERS CERTIFICATE	3	4	4	15	8
TOTAL	3	4	4	15	8

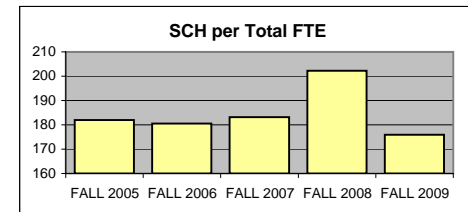
**FTE FACULTY**

	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
FULL-TIME Tenured/Tenure Track	60.47	63.60	61.84	58.56	62.00
FULL-TIME Non-Tenure Track	11.90	12.41	12.08	6.99	18.00
PART-TIME (Adjunct)	23.81	23.26	31.30	30.27	29.56
FT Teaching Overload*					4.29
TOTAL	96.18	99.27	105.22	95.82	113.85

*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.

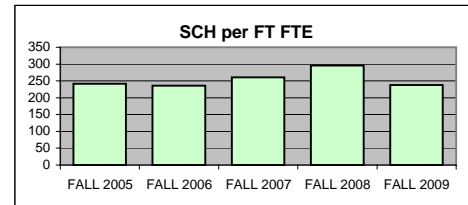
**SCH PER FTE FACULTY (ADJUNCT INCL)**

	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	182.01	180.51	183.14	202.24	175.95

**SCH PER FULL-TIME FTE FACULTY**

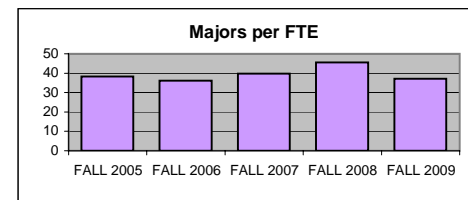
(includes both full-time figures above)

	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	241.90	235.75	260.69	295.64	237.66

**MAJORS PER FULL-TIME FTE FACULTY**

(includes both full-time figures above)

	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	38.29	36.07	39.72	45.60	37.19



BUDGET ALLOCATIONS

Base budget figures as of 07/01, beginning of each fiscal year.

	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>	<u>7/1/2009</u>
SALARIES	\$4,502,830	\$4,751,053	\$4,851,800	\$5,318,465	\$4,994,057
OPERATING	\$125,629	\$167,874	\$167,874	\$207,184	\$179,999
TOTAL	\$4,628,459	\$4,918,927	\$5,019,674	\$5,525,649	\$5,174,056

ACTUAL YEAR END EXPENDITURES

	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	\$5,940,381	\$6,651,160	\$7,459,976	\$7,236,472.56

Includes benefits, longevity pay and adjunct salaries for fiscal year.

DEPT COST PER SCH

Actual Expenditures/(Fall SCH + Spring SCH)

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
College	\$160.23	\$172.77	\$179.86	\$203.54	\$188.26
University	\$145.95	\$152.71	\$159.26	\$162.48	\$160.89

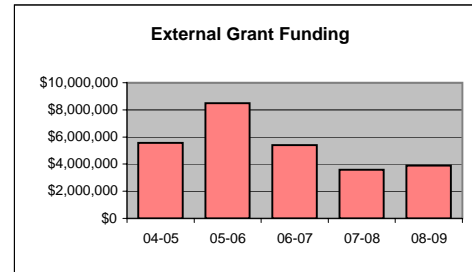
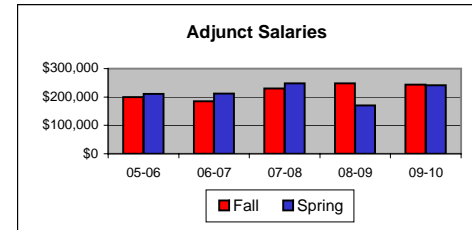
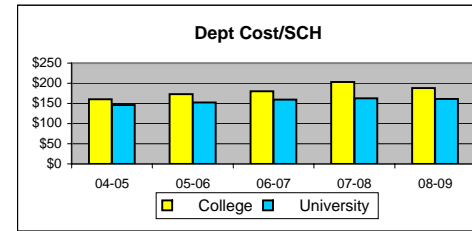
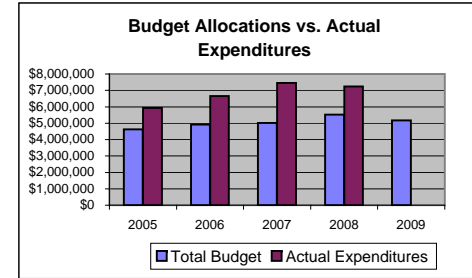
ADJUNCT SALARIES

	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
FALL	\$199,351	\$185,214	\$229,877	\$248,168	\$243,764
SPRING	\$211,255	\$212,115	\$248,091	\$169,742	\$241,649

EXTERNAL GRANT FUNDING

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
NUMBER AWARDED	42	37	38	32	34
AMOUNT AWARDED	\$5,563,186	\$8,495,979	\$5,409,552	\$3,574,833	\$3,894,232

Grant funding figures are for fiscal year completed just before current Fall semester. This figure is the total grants awarded to the College and may include some non-academic dept figures.



SCHOLARLY WORKS (T/TT ONLY)

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>	<u>Cal Yr 2009</u>
Paper Presentations	125	131	83
Journal Articles	80	65	62
Books Authored	9	8	9
Books Edited	26	15	8
Juried Shows, Performances	9	1	0
Works Cited (added 2009)			144
External Commissions (added 2009)			1
All Scholarly Works Total	<u>249</u>	<u>220</u>	<u>307</u>

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

College	4.03	3.76	4.95
University	3.58	3.20	5.35