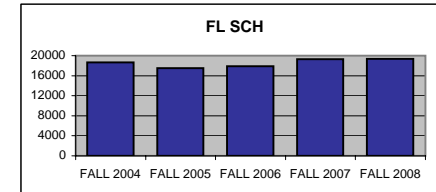


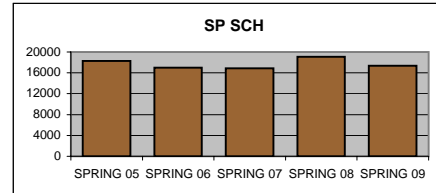
# UTC DEPARTMENT PROFILE: College of Health, Education & Professional Studies

## STUDENT CREDIT HOUR PRODUCTION

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
UNDERGRADUATE	14137	12571	12349	13608	13761
GRADUATE	4491	4935	5570	5662	5618
TOTAL	18628	17506	17919	19270	19379

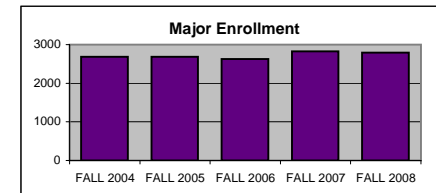


	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>
UNDERGRADUATE	13618	12435	11654	13963	12414
GRADUATE	4680	4575	5224	5098	4968
TOTAL	18298	17010	16878	19061	17383



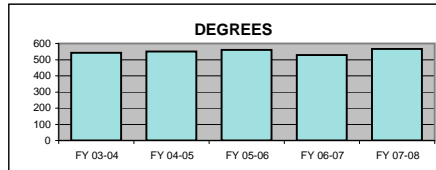
## MAJOR ENROLLMENT

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
UNDERGRADUATE	2081	2006	1957	2157	2089
GRADUATE	605	675	670	666	703
TOTAL	2686	2681	2627	2823	2792



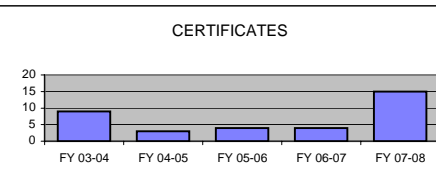
## DEGREES AWARDED

	<u>FY 03-04</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
BACCALAUREATE	343	353	329	311	334
GRADUATE	200	197	231	218	232
TOTAL	543	550	560	529	566



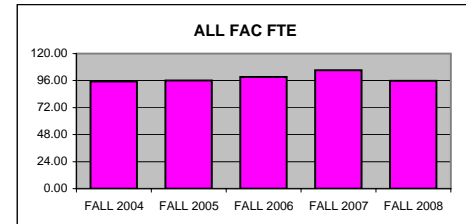
## CERTIFICATES AWARDED

	<u>FY 03-04</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
POST BACCALAUREATE CERT.	9	3	4	4	15
POST MASTERS CERTIFICATE	9	3	4	4	15
TOTAL	9	3	4	4	15



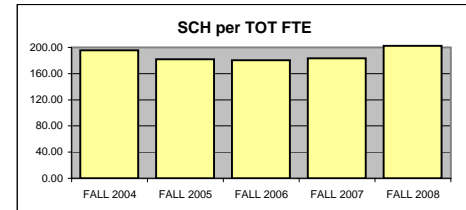
**FTE FACULTY**

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	57.10	60.47	63.60	61.84	58.56
FULL-TIME Non-Tenure Track	15.91	11.90	12.41	12.08	6.99
PART-TIME (Adjunct)	22.21	23.81	23.26	31.30	30.27
<b>TOTAL</b>	<b>95.22</b>	<b>96.18</b>	<b>99.27</b>	<b>105.22</b>	<b>95.82</b>



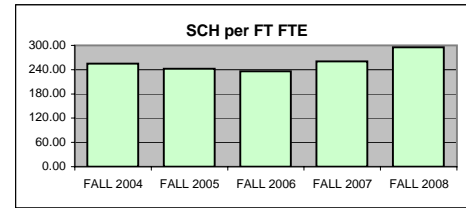
**SCH PER FTE FACULTY (ADJUNCT INCL)**

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	195.63	182.01	180.51	183.14	202.24



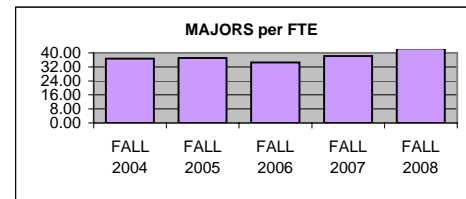
**SCH PER FULL-TIME FTE FACULTY**  
(includes both full-time figures above)

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	255.14	241.90	235.75	260.69	295.64



**MAJORS PER FULL-TIME FTE FACULTY**  
(includes both full-time figures above)

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	36.79	37.05	34.56	38.19	42.59



**BUDGET ALLOCATIONS**

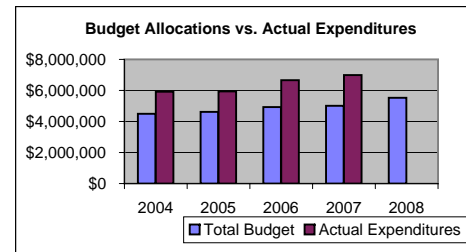
Base budget figures as of 07/01, beginning of each fiscal year.

	<u>7/1/2004</u>	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>
<b>SALARIES</b>	\$4,377,249	\$4,502,830	\$4,751,053	\$4,851,800	\$5,318,465
<b>OPERATING</b>	\$125,629	\$125,629	\$167,874	\$167,874	\$207,184
<b>TOTAL</b>	<b>\$4,502,878</b>	<b>\$4,628,459</b>	<b>\$4,918,927</b>	<b>\$5,019,674</b>	<b>\$5,525,649</b>

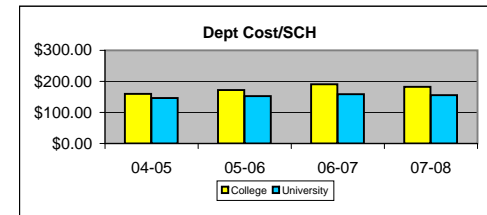
**ACTUAL YEAR END EXPENDITURES**

Includes benefits, longevity pay and adjunct salaries for fiscal year.

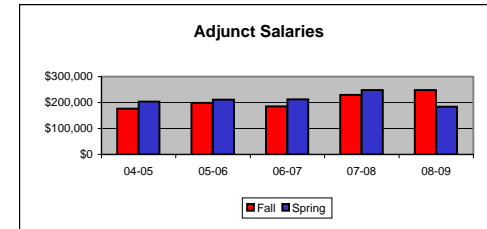
	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
	\$5,916,820	\$5,940,381	\$6,651,160	\$6,982,008



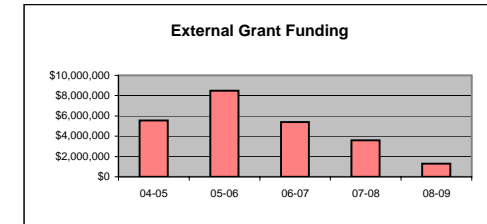
<b>DEPT COST PER SCH</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>
Actual Expenditures/(Fall SCH + Spring SCH)				
College	\$160.23	\$172.11	\$191.14	\$182.15
University	\$145.95	\$152.71	\$159.26	\$156.16



<b>ADJUNCT SALARIES</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>
FALL	\$176,220	\$199,351	\$185,214	\$229,877	\$248,168
SPRING	\$203,762	\$211,255	\$212,115	\$248,091	\$183,771



<b>EXTERNAL GRANT FUNDING</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>
	\$5,563,186	\$8,495,979	\$5,409,552	\$3,609,715	\$1,302,455



Grant funding figures are for fiscal year completed just before current Fall semester. This figure is the total grants awarded to the College and may include some non-academic dept figures.

<b>SCHOLARLY WORKS (T/TT ONLY)</b>	<b>Cal Yr 2007</b>	<b>Cal Yr 2008</b>
Paper Presentations	125	131
Journal Articles	80	65
Books Authored	9	8
Books Edited	26	15
Juried Shows, Performances	9	1
All Scholarly Works Total	249	220

<b>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</b>	<b>Cal Yr 2007</b>	<b>Cal Yr 2008</b>
College	4.03	3.76
University	3.58	3.20