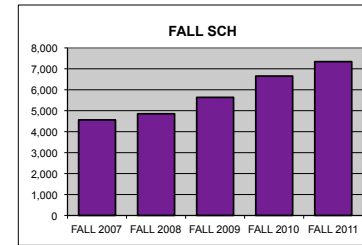
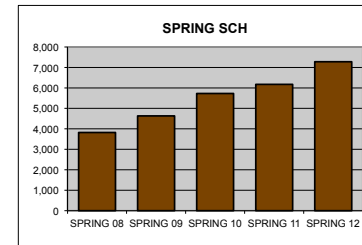


UTC COLLEGE PROFILE: College of Engineering & Computer Science

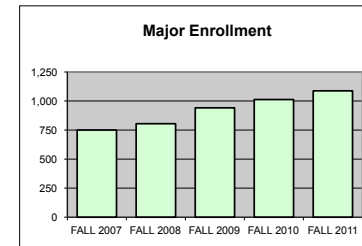
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
UNDERGRADUATE	3,782	4,005	4,607	5,609	6,150
GRADUATE	780	849	1,030	1,045	1,192
TOTAL	4,562	4,854	5,637	6,654	7,342



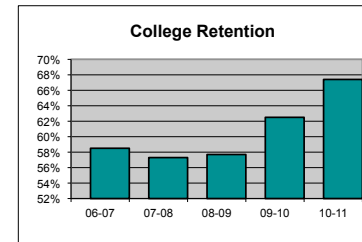
	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>	<u>SPRING 11</u>	<u>SPRING 12</u>
UNDERGRADUATE	3,195	3,790	4,653	5,173	5,980
GRADUATE	627	842	1,074	1,002	1,300
TOTAL	3,822	4,632	5,727	6,175	7,280



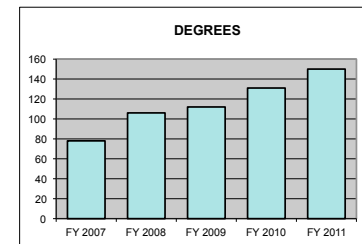
<u>MAJOR ENROLLMENT</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
UNDERGRADUATE	619	649	757	802	877
GRADUATE	131	156	184	211	211
TOTAL	750	805	941	1,013	1,088



<u>COLLEGE RETENTION*</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
*Enrolled undergraduate majors returning to major	58.5%	57.3%	57.7%	62.5%	67.4%

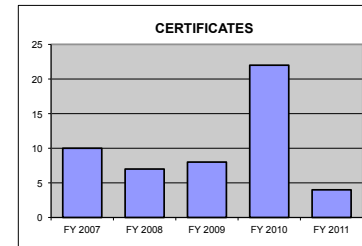


<u>DEGREES AWARDED</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
BACCALAUREATE	60	75	71	84	95
MASTERS	17	29	37	46	52
PHD	1	2	4	1	3
TOTAL	78	106	112	131	150



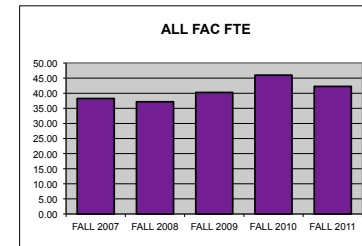
Degrees awarded between July 1st and June 30th of following year.

<u>CERTIFICATES AWARDED</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
UG CERTIFICATE			1	4	1
POST BACC. CERTIFICATE	10	7	8	22	4
TOTAL	10	7	9	26	5

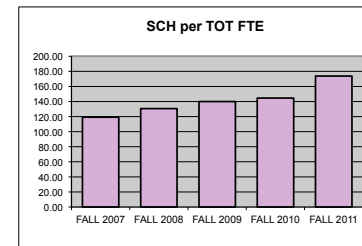


<u>FTE FACULTY</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
FULL-TIME Tenured/Tenure Track	28.42	26.17	28.00	31.00	30.50
FULL-TIME Non-Tenure Track	7.50	7.60	7.00	8.00	4.00
PART-TIME (Adjunct)	2.34	3.42	5.26	6.26	7.50
FT Teaching Overload*			0.00	0.75	0.25
TOTAL	38.26	37.19	40.26	46.01	42.25

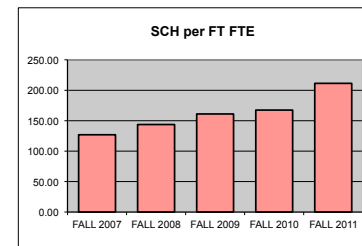
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



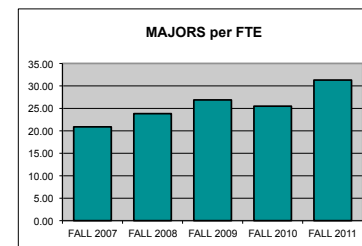
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	119.24	130.52	140.01	144.62	173.78



<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	127.00	143.74	161.06	167.40	211.28



<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	20.88	23.84	26.89	25.48	31.31



BUDGET ALLOCATIONS	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$2,959,225	\$3,034,791	\$3,143,590	\$3,053,420	\$3,484,103
OPERATING	\$58,352	\$58,352	\$93,352	\$103,238	\$115,008
TOTAL	\$3,017,577	\$3,093,143	\$3,236,942	\$3,156,658	\$3,599,111

ACTUAL YEAR END EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
	\$4,231,144	\$4,565,115	\$4,609,259	\$4,302,389	\$4,758,396

Includes benefits and longevity pay for fiscal year.

ADJUNCT SALARIES	07-08	08-09	09-10	10-11	11-12
FALL	\$11,547	\$35,433	\$56,520	\$111,334	\$95,334
SPRING	\$14,347	\$42,086	\$105,020	\$105,500	\$125,000

EXTERNAL GRANT FUNDING	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
NUMBER AWARDED	22	23	17	13	9
AMOUNT AWARDED	\$4,567,750	\$4,491,993	\$6,801,390	\$6,884,901	\$4,060,134

Grant funding figures are for fiscal year completed just before current Fall semester. This figure is the total grants awarded to the College and may include some non-academic dept figures.

COST PER SCH	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
(Actual Expenditures + Fall Adj Salaries + Spring Adj Salaries)/(Fall SCH + Spring SCH)					
College	\$563.65	\$547.59	\$494.07	\$392.81	\$387.81
University	\$164.98	\$162.74	\$157.45	\$141.76	\$145.63

SCHOLARLY WORKS (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008	Cal Yr 2009	Cal Yr 2010	Cal Yr 2011
Paper Presentations	31	24	41	51	45
Journal Articles	32	16	31	27	36
Books Authored	7	4	3	1	0
Books Edited	9	1	4	2	5
Juried Shows, Performances	1	0	0	0	0
Works Cited (added 2009)			9	16	20
External Commissions (added 2009)			0	0	0
All Scholarly Works Total	80	45	88	97	106

SCHOLARSHIP PER FAC FTE (T/TT ONLY)					
College	2.81	1.72	3.14	3.13	3.48
University	3.53	3.17	5.35	4.87	8.36

