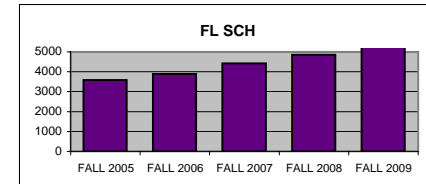
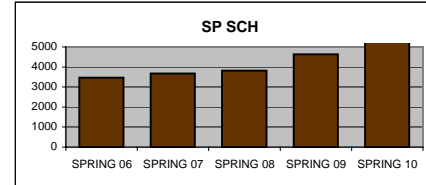


UTC DEPARTMENT PROFILE: College of Engineering & Computer Science

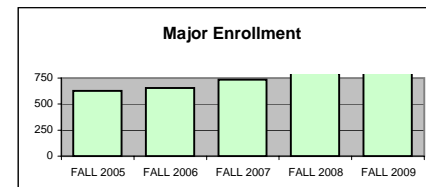
| <u>STUDENT CREDIT HOUR PRODUCTION</u> | <u>FALL 2005</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|
| UNDERGRADUATE | 3077 | 3326 | 3782 | 4005 | 4607 |
| GRADUATE | 502 | 564 | 632 | 849 | 1030 |
| TOTAL | 3579 | 3890 | 4414 | 4854 | 5637 |



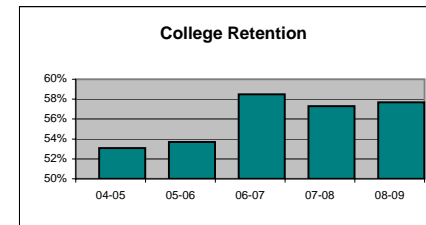
| | <u>SPRING 06</u> | <u>SPRING 07</u> | <u>SPRING 08</u> | <u>SPRING 09</u> | <u>SPRING 10</u> |
|---------------|------------------|------------------|------------------|------------------|------------------|
| UNDERGRADUATE | 2925 | 3060 | 3195 | 3790 | 4652 |
| GRADUATE | 545 | 613 | 627 | 842 | 1074 |
| TOTAL | 3470 | 3673 | 3822 | 4632 | 5726 |



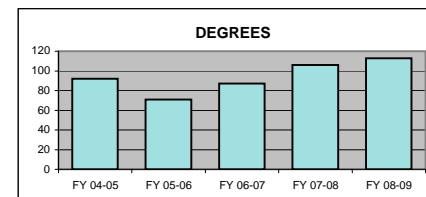
| <u>MAJOR ENROLLMENT</u> | <u>FALL 2005</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> |
|-------------------------|------------------|------------------|------------------|------------------|------------------|
| UNDERGRADUATE | 529 | 535 | 605 | 649 | 757 |
| GRADUATE | 98 | 120 | 130 | 154 | 184 |
| TOTAL | 627 | 655 | 735 | 803 | 941 |



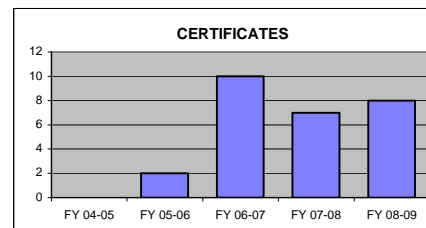
| <u>COLLEGE RETENTION*</u> | <u>04-05</u> | <u>05-06</u> | <u>06-07</u> | <u>07-08</u> | <u>08-09</u> |
|---|--------------|--------------|--------------|--------------|--------------|
| *Enrolled undergraduate majors returning to dept. | 53.1% | 53.7% | 58.5% | 57.3% | 57.7% |



| <u>DEGREES AWARDED</u> | <u>FY 04-05</u> | <u>FY 05-06</u> | <u>FY 06-07</u> | <u>FY 07-08</u> | <u>FY 08-09</u> |
|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| BACCALAUREATE | 72 | 62 | 69 | 75 | 72 |
| MASTERS | 19 | 8 | 17 | 29 | 37 |
| PHD | 1 | 1 | 1 | 2 | 4 |
| TOTAL | 92 | 71 | 87 | 106 | 113 |

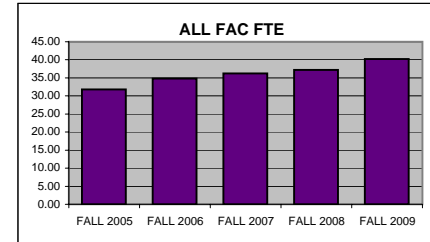


| <u>CERTIFICATES AWARDED</u> | <u>FY 04-05</u> | <u>FY 05-06</u> | <u>FY 06-07</u> | <u>FY 07-08</u> | <u>FY 08-09</u> |
|-----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| POST BACC. CERTIFICATE | 0 | 2 | 10 | 7 | 8 |

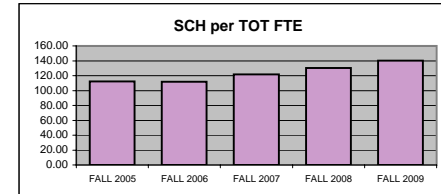


| <u>FTE FACULTY</u> | <u>FALL 2005</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> |
|--------------------------------|------------------|------------------|------------------|------------------|------------------|
| FULL-TIME Tenured/Tenure Track | 26.25 | 26.58 | 26.42 | 26.17 | 28.00 |
| FULL-TIME Non-Tenure Track | 4.50 | 5.50 | 7.50 | 7.60 | 7.00 |
| PART-TIME (Adjunct) | 1.09 | 2.76 | 2.34 | 3.42 | 5.26 |
| FT Teaching Overload* | | | | | 0.00 |
| TOTAL | 31.84 | 34.84 | 36.26 | 37.19 | 40.26 |

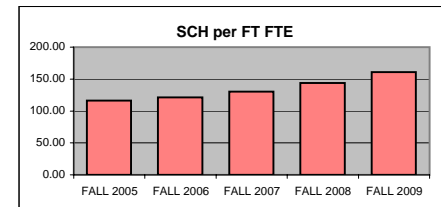
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



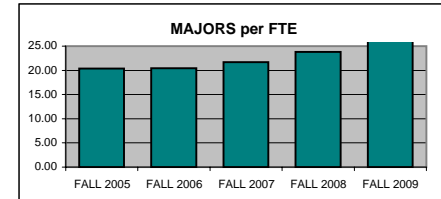
| <u>SCH PER FTE FACULTY (ADJUNCT INCL)</u> | <u>FALL 2005</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> |
|---|------------------|------------------|------------------|------------------|------------------|
| | 112.41 | 111.65 | 121.73 | 130.52 | 140.01 |



| <u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above) | <u>FALL 2005</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> |
|---|------------------|------------------|------------------|------------------|------------------|
| | 116.39 | 121.26 | 130.13 | 143.74 | 161.06 |



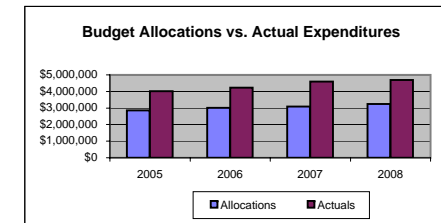
| <u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above) | <u>FALL 2005</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> |
|--|------------------|------------------|------------------|------------------|------------------|
| | 20.39 | 20.42 | 21.67 | 23.78 | 26.89 |



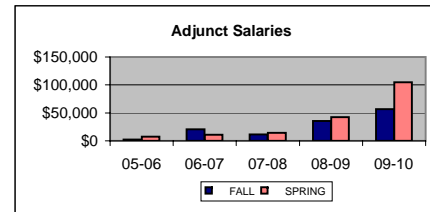
| <u>BUDGET ALLOCATIONS</u> | <u>7/1/2005</u> | <u>7/1/2006</u> | <u>7/1/2007</u> | <u>7/1/2008</u> | <u>7/1/2009</u> |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|
| Base budget figures as of 07/01, beginning of each fiscal year. | | | | | |
| SALARIES | \$2,826,211 | \$2,959,225 | \$3,034,791 | \$3,143,590 | \$3,053,420 |
| OPERATING | \$39,244 | \$58,352 | \$58,352 | \$93,352 | \$103,238 |
| TOTAL | \$2,865,455 | \$3,017,577 | \$3,093,143 | \$3,236,942 | \$3,156,658 |

| <u>ACTUAL YEAR END EXPENDITURES</u> | <u>05-06</u> | <u>06-07</u> | <u>07-08</u> | <u>08-09</u> |
|-------------------------------------|--------------|--------------|--------------|--------------|
| | \$4,007,005 | \$4,231,144 | \$4,591,009 | \$4,686,778 |

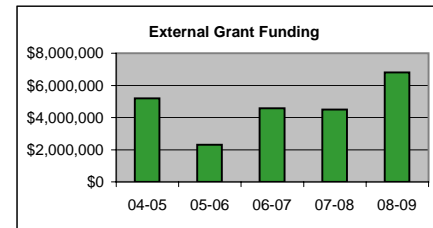
Includes benefits, longevity pay and adjunct salaries for fiscal year.



| <u>ADJUNCT SALARIES</u> | <u>05-06</u> | <u>06-07</u> | <u>07-08</u> | <u>08-09</u> | <u>09-10</u> |
|-------------------------|--------------|--------------|--------------|--------------|--------------|
| FALL | \$2,086 | \$20,660 | \$11,547 | \$35,433 | \$56,521 |
| SPRING | \$7,575 | \$11,060 | \$14,347 | \$42,086 | \$105,020 |

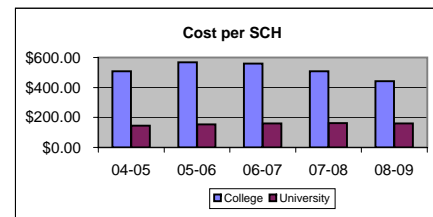


| <u>EXTERNAL GRANT FUNDING</u> | <u>04-05</u> | <u>05-06</u> | <u>06-07</u> | <u>07-08</u> | <u>08-09</u> |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|
| NUMBER AWARDED | | | | | 17 |
| AMOUNT AWARDED | \$5,189,286 | \$2,312,337 | \$4,567,750 | \$4,491,993 | \$6,801,390 |



Grant funding figures are for fiscal year completed just before current Fall semester. This figure is the total grants awarded to the College and may include some non-academic dept figures.

| <u>COST PER SCH</u> | <u>04-05</u> | <u>05-06</u> | <u>06-07</u> | <u>07-08</u> | <u>08-09</u> |
|---|--------------|--------------|--------------|--------------|--------------|
| Actual Expenditures/(Fall SCH + Spring SCH) | | | | | |
| College | \$507.47 | \$568.45 | \$559.45 | \$507.52 | \$442.98 |
| University | \$145.95 | \$152.71 | \$159.26 | \$162.48 | \$160.89 |



| <u>SCHOLARLY WORKS (T/TT ONLY)</u> | <u>Cal Yr 2007</u> | <u>Cal Yr 2008</u> | <u>Cal Yr 2009</u> |
|--|--------------------|--------------------|--------------------|
| Paper Presentations | 31 | 24 | 41 |
| Journal Articles | 32 | 16 | 31 |
| Books Authored | 7 | 4 | 3 |
| Books Edited | 9 | 1 | 4 |
| Juried Shows, Performances | 1 | 0 | 0 |
| Works Cited (added 2009) | | | 9 |
| External Commissions (added 2009) | | | 0 |
| All Scholarly Works Total | <u>80</u> | <u>45</u> | <u>88</u> |
| <u>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</u> | | | |
| College | 3.03 | 1.72 | 3.14 |
| University | 3.58 | 3.20 | 5.35 |