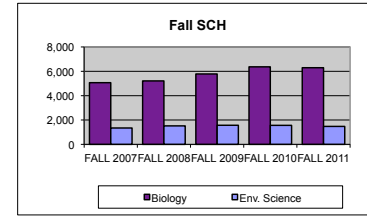
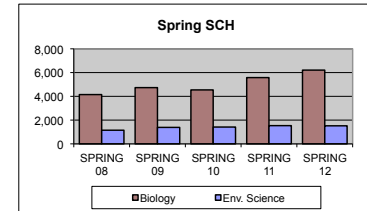


UTC DEPARTMENT PROFILE: Biological & Environmental Science

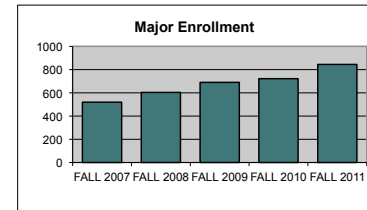
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
LOWER - BIOL	3,716	3,829	4,283	4,769	4,758
UPPER - BIOL	1,318	1,343	1,457	1,561	1,527
GRADUATE - BIOL	33	41	42	37	14
<b>TOTAL - BIOL</b>	<b>5,067</b>	<b>5,213</b>	<b>5,782</b>	<b>6,367</b>	<b>6,299</b>
LOWER - ESC	1,006	1,127	1,230	1,189	1,059
UPPER - ESC	136	185	181	185	209
GRADUATE - ESC	202	209	159	189	207
<b>TOTAL - ESC</b>	<b>1,344</b>	<b>1,521</b>	<b>1,570</b>	<b>1,563</b>	<b>1,475</b>
<b>GRAND TOTAL</b>	<b>6,411</b>	<b>6,734</b>	<b>7,352</b>	<b>7,930</b>	<b>7,774</b>



	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>	<u>SPRING 11</u>	<u>SPRING 12</u>
LOWER - BIOL	2,653	3,258	3,148	4,107	4,228
UPPER - BIOL	1,439	1,422	1,353	1,430	1,957
GRADUATE - BIOL	58	54	40	43	26
<b>TOTAL - BIOL</b>	<b>4,150</b>	<b>4,734</b>	<b>4,541</b>	<b>5,580</b>	<b>6,211</b>
LOWER - ESC	719	925	951	928	1,026
UPPER - ESC	251	277	302	367	290
GRADUATE - ESC	183	182	162	243	203
<b>TOTAL - ESC</b>	<b>1,153</b>	<b>1,384</b>	<b>1,415</b>	<b>1,538</b>	<b>1,519</b>
<b>GRAND TOTAL</b>	<b>5,303</b>	<b>6,118</b>	<b>5,956</b>	<b>7,118</b>	<b>7,730</b>

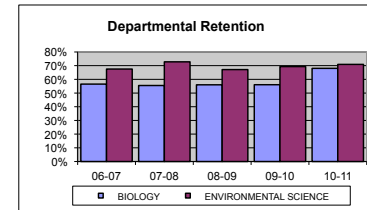


<u>MAJOR ENROLLMENT</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
PRE-VET	28	29	40	0	2
BA BIOLOGY	0	0	0	1	0
BS BIOLOGY	355	420	500	544	656
BS ENVIRONMENTAL SCIENCE	95	111	123	142	152
BS MEDICAL TECHNOLOGY	5	3	0	0	0
MS ENVIRONMENTAL SCIENCE	37	41	27	35	35
<b>TOTAL</b>	<b>520</b>	<b>604</b>	<b>690</b>	<b>722</b>	<b>845</b>



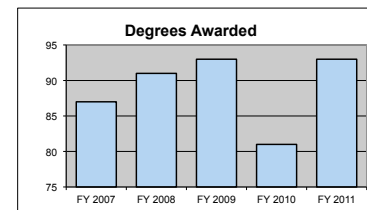
<u>DEPARTMENTAL RETENTION*</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
BIOLOGY	56.5%	55.5%	56.0%	56.1%	68.0%
ENVIRONMENTAL SCIENCE	67.5%	72.8%	67.1%	69.3%	70.9%

\*Enrolled undergraduate majors returning to major



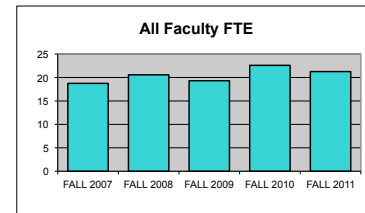
<u>DEGREES AWARDED</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
BS BIOLOGY	70	72	55	56	63
BS ENVIRONMENTAL SCIENCE	11	10	23	20	23
BS MEDICAL TECHNOLOGY	1	0	1	0	0
MS ENVIRONMENTAL SCIENCE	5	9	14	5	7
<b>TOTAL</b>	<b>87</b>	<b>91</b>	<b>93</b>	<b>81</b>	<b>93</b>

Degrees awarded between July 1st and June 30th of following year.

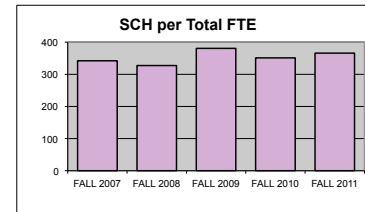


<u>FTE FACULTY</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
FULL-TIME Tenured/Tenure Track	13.75	14.83	14.50	14.50	14.50
FULL-TIME Non-Tenure Track	1.00	3.00	2.00	4.00	4.00
PART-TIME (Adjunct)	3.99	2.74	2.81	4.09	2.67
FT Teaching Overload*			0.00	0.00	0.08
<b>TOTAL</b>	<b>18.74</b>	<b>20.57</b>	<b>19.31</b>	<b>22.59</b>	<b>21.25</b>

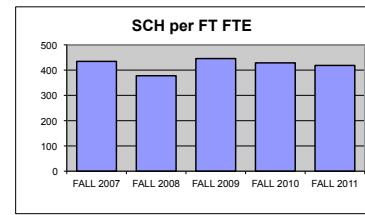
\*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



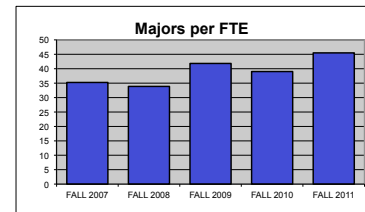
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	342.10	327.37	380.74	351.04	365.84



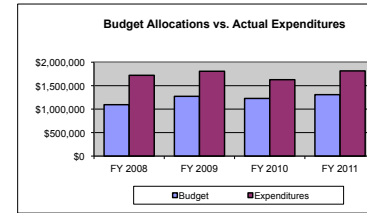
<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures and TOL above)	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	434.64	377.68	445.58	428.65	418.41



<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures and TOL above)	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	35.25	33.88	41.82	39.03	45.48



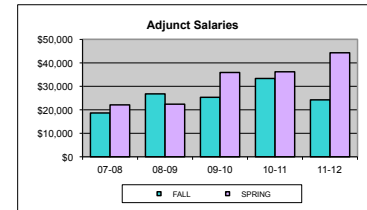
<b>BUDGET ALLOCATIONS</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Base budget figures as of 07/01, beginning of each fiscal year.					
<b>SALARIES - BIOLOGY</b>	\$725,282	\$745,879	\$812,364	\$770,414	\$843,037
<b>SALARIES - ENV. SCIENCE</b>	\$272,854	\$286,595	\$389,245	\$389,745	\$395,243
<b>OPERATING - BIOLOGY</b>	\$49,810	\$49,810	\$57,727	\$55,065	\$56,396
<b>OPERATING - ENV. SCIENCE</b>	\$11,218	\$11,218	\$13,862	\$12,014	\$12,938
<b>TOTAL</b>	<b>\$1,059,164</b>	<b>\$1,093,502</b>	<b>\$1,273,198</b>	<b>\$1,227,238</b>	<b>\$1,307,614</b>



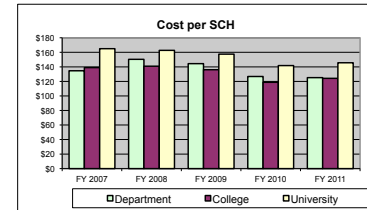
<b>ACTUAL YEAR END EXPENDITURES</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
	\$1,447,463	\$1,720,339	\$1,806,746	\$1,625,754	\$1,813,778

Includes all benefits and longevity pay for the fiscal year.

<b>ADJUNCT SALARIES</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>	<b>11-12</b>
<b>FALL</b>	\$18,672	\$26,800	\$25,334	\$33,344	\$24,233
<b>SPRING</b>	\$22,100	\$22,400	\$35,901	\$36,200	\$44,300

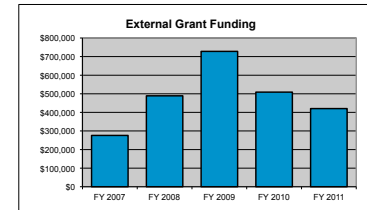


<b>COST PER SCH (Fall &amp; Spring)</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
(Actual Expenditures + Fall Adj Salaries + Spring Adj Salaries)/(Fall SCH + Spring SCH)					
<b>Department</b>	\$134.65	\$150.34	\$144.41	\$126.77	\$125.15
<b>College</b>	\$138.93	\$140.89	\$136.05	\$118.75	\$124.24
<b>University</b>	\$164.98	\$162.74	\$157.45	\$141.76	\$145.63



<b>EXTERNAL GRANT FUNDING</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>NUMBER AWARDED</b>	6	6	10	7	4
<b>AMOUNT AWARDED</b>	\$276,223	\$489,071	\$728,030	\$509,114	\$420,228

Grant funding figures are for fiscal year completed just before current Fall semester.



<b>SCHOLARLY WORKS (T/TT ONLY)</b>	<b>Cal Yr 2007</b>	<b>Cal Yr 2008</b>	<b>Cal Yr 2009</b>	<b>Cal Yr 2010</b>	<b>Cal Yr 2011</b>
<b>Paper Presentations</b>	34	30	26	55	40
<b>Journal Articles</b>	16	24	22	24	19
<b>Books Authored</b>	2	3	2	5	3
<b>Books Edited</b>	5	4	0	5	2
<b>Juried Shows, Performances</b>	0	0	0	0	0
<b>Works Cited (added 2009)</b>			221	98	78
<b>External Commissions (added 2009)</b>			0	0	0
<b>All Scholarly Works Total</b>	<b>57</b>	<b>61</b>	<b>271</b>	<b>187</b>	<b>142</b>

<b>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Department</b>	4.15	4.11	18.69	12.90	9.79
<b>College</b>	3.88	3.40	6.39	5.42	5.73
<b>University</b>	3.53	3.17	5.35	4.87	8.36