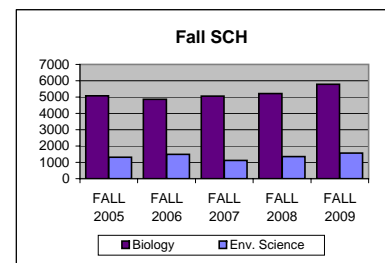
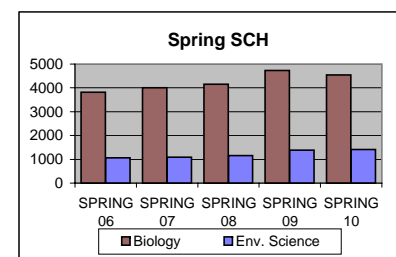


UTC DEPARTMENT PROFILE: Biological & Environmental Sciences

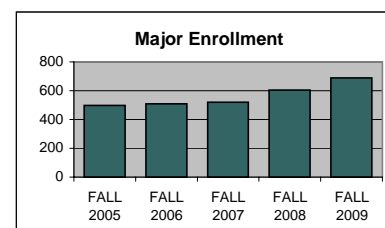
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
LOWER - BIOL	3792	3507	3716	3829	4283
UPPER - BIOL	1254	1309	1318	1343	1457
GRADUATE - BIOL	37	54	33	41	42
TOTAL - BIOL	5083	4870	5067	5213	5782
LOWER - ESC	954	1097	857	1006	1230
UPPER - ESC	144	165	116	136	181
GRADUATE - ESC	221	236	149	202	159
TOTAL - ESC	1319	1498	1122	1344	1570
GRAND TOTAL	6402	6368	6189	6557	7352



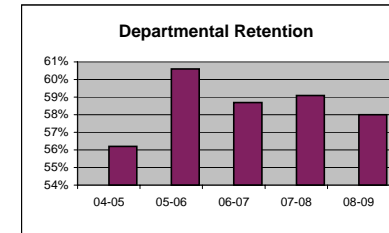
	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>
LOWER - BIOL	2618	2630	2653	3258	3148
UPPER - BIOL	1186	1353	1439	1422	1353
GRADUATE - BIOL	16	22	58	54	40
TOTAL - BIOL	3820	4005	4150	4734	4541
LOWER - ESC	739	776	719	925	951
UPPER - ESC	119	145	251	277	302
GRADUATE - ESC	207	170	183	182	162
TOTAL - ESC	1065	1091	1153	1384	1415
GRAND TOTAL	4885	5096	5303	6118	5956



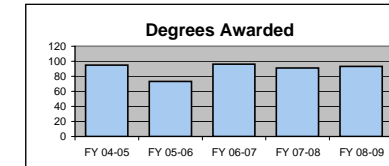
<u>MAJOR ENROLLMENT</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
PRE-VET	21	18	28	29	40
BA BIOLOGY	1	0	0	0	0
BS BIOLOGY	360	363	355	420	500
BS ENVIRONMENTAL SCIENCE	65	85	95	111	123
BS MEDICAL TECHNOLOGY	9	8	5	3	0
MS ENVIRONMENTAL SCIENCE	42	35	37	41	27
TOTAL	498	509	520	604	690



<u>DEPARTMENTAL RETENTION*</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
*Enrolled undergraduate majors returning to dept.	56.2%	60.6%	58.7%	59.1%	58.0%

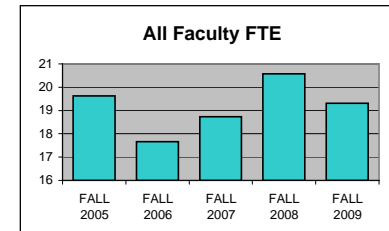


<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
BS BIOLOGY	69	53	70	72	55
BS ENVIRONMENTAL SCIENCE	15	10	11	10	23
BS MEDICAL TECHNOLOGY	0	0	1	0	1
MS ENVIRONMENTAL SCIENCE	11	10	14	9	14
TOTAL	95	73	96	91	93

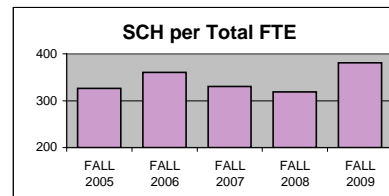


<u>FTE FACULTY</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
FULL-TIME Tenured/Tenure Track	15.50	13.50	13.75	14.83	14.50
FULL-TIME Non-Tenure Track	2.00	1.00	1.00	3.00	2.00
PART-TIME (Adjunct)	2.13	3.16	3.99	2.74	2.81
FT Teaching Overload*					0.00
TOTAL	19.63	17.66	18.74	20.57	19.31

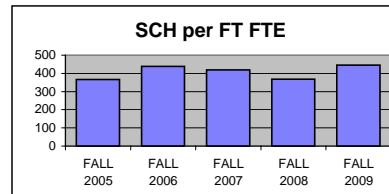
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



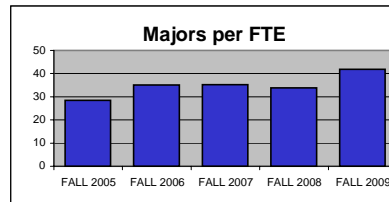
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	326.13	360.59	330.26	318.77	380.74



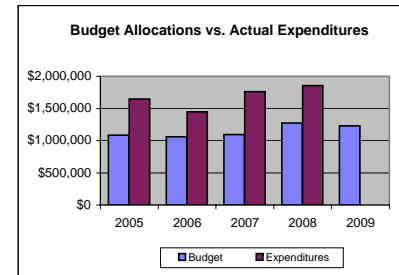
<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	365.83	439.17	419.59	367.75	445.58



<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	28.46	35.10	35.25	33.88	41.82



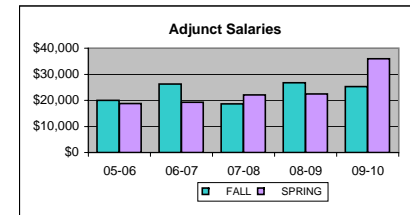
BUDGET ALLOCATIONS	7/1/2005	7/1/2006	7/1/2007	7/1/2008	7/1/2009
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES - BIOLOGY	\$777,904	\$725,282	\$745,879	\$812,364	\$770,414
SALARIES - ENV. SCIENCE	\$258,166	\$272,854	\$286,595	\$389,245	\$389,745
OPERATING - BIOLOGY	\$41,170	\$49,810	\$49,810	\$57,727	\$55,065
OPERATING - ENV. SCIENCE	\$8,632	\$11,218	\$11,218	\$13,862	\$12,014
TOTAL	\$1,085,872	\$1,059,164	\$1,093,502	\$1,273,198	\$1,227,238



ACTUAL YEAR END EXPENDITURES	05-06	06-07	07-08	08-09
	\$1,646,051	\$1,447,463	\$1,761,111	\$1,855,946

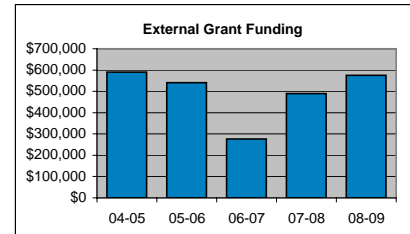
Includes all benefits, longevity pay and adjunct salaries for the fiscal year.

ADJUNCT SALARIES	05-06	06-07	07-08	08-09	09-10
FALL	\$20,032	\$26,303	\$18,672	\$26,800	\$25,334
SPRING	\$18,834	\$19,231	\$22,100	\$22,400	\$35,901

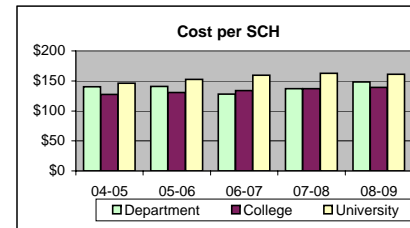


EXTERNAL GRANT FUNDING	04-05	05-06	06-07	07-08	08-09
NUMBER AWARDED	4	5	6	6	10
AMOUNT AWARDED	\$589,675	\$540,988	\$276,223	\$489,071	\$574,605

Grant funding figures are for fiscal year completed just before current Fall semester.



COST PER SCH (Fall & Spring)	04-05	05-06	06-07	07-08	08-09
Actual Expenditures/(Fall SCH + Spring SCH)					
Department	\$140.21	\$140.97	\$128.15	\$137.31	\$148.32
College	\$127.37	\$130.60	\$133.94	\$136.93	\$139.01
University	\$145.95	\$152.71	\$159.26	\$162.48	\$160.89



SCHOLARLY WORKS (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008	Cal Yr 2009
Paper Presentations	34	30	26
Journal Articles	16	24	22
Books Authored	2	3	2
Books Edited	5	4	0
Juried Shows, Performances	0	0	0
Works Cited (added 2009)			221
External Commissions (added 2009)			0
All Scholarly Works Total	57	61	271

SCHOLARSHIP PER FAC FTE (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008	Cal Yr 2009
Department	4.15	4.11	18.69
College	3.92	3.40	6.39
University	3.58	3.20	5.35