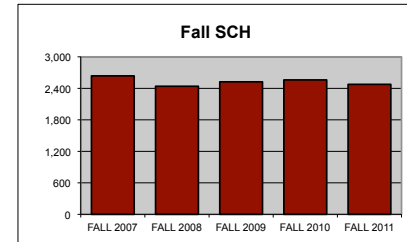
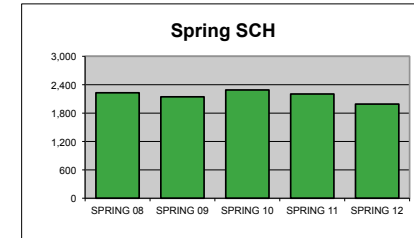


## UTC DEPARTMENT PROFILE: Art

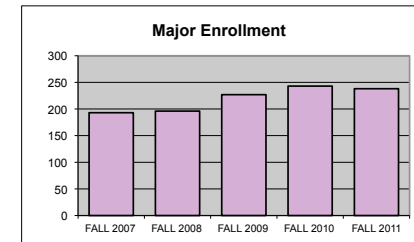
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
LOWER	1,875	1,653	1,755	1,752	1,671
UPPER	762	786	768	808	805
GRADUATE	0	0	0	0	0
<b>TOTAL</b>	<b>2,637</b>	<b>2,439</b>	<b>2,523</b>	<b>2,560</b>	<b>2,476</b>



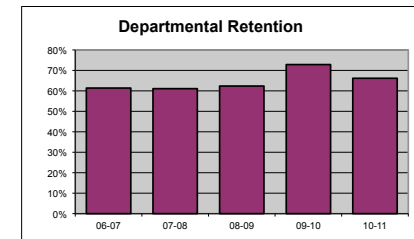
	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>	<u>SPRING 11</u>	<u>SPRING 12</u>
LOWER	1,581	1,329	1,428	1,431	1,188
UPPER	648	814	861	773	803
GRADUATE	0	0	0	0	0
<b>TOTAL</b>	<b>2,229</b>	<b>2,143</b>	<b>2,289</b>	<b>2,204</b>	<b>1,991</b>



<u>MAJOR ENROLLMENT</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
PRE-ART	90	116	137	138	157
BA ART	18	18	23	20	31
BFA ART	67	51	55	72	43
BS ART EDUCATION	18	11	12	13	7
<b>TOTAL</b>	<b>193</b>	<b>196</b>	<b>227</b>	<b>243</b>	<b>238</b>

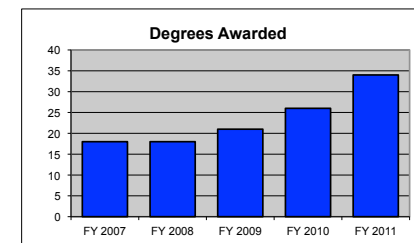


<u>DEPARTMENTAL RETENTION*</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
*Enrolled undergraduate majors returning to major	61.4%	61.1%	62.4%	72.9%	66.2%



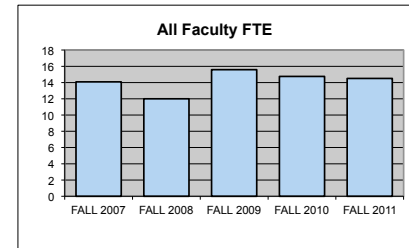
<u>DEGREES AWARDED</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
BA ART	1	3	0	3	7
BFA ART	16	13	19	21	24
BS ART EDUCATION	1	2	2	2	3
<b>TOTAL</b>	<b>18</b>	<b>18</b>	<b>21</b>	<b>26</b>	<b>34</b>

Degrees awarded between July 1st and June 30th of following year.

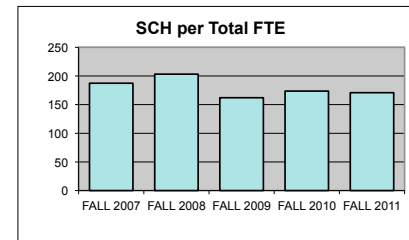


<u>FTE FACULTY</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
FULL-TIME Tenured/Tenure Track	7.50	7.50	8.50	7.50	9.50
FULL-TIME Non-Tenure Track	3.50	2.00	4.00	5.00	4.00
PART-TIME (Adjunct)	3.08	2.50	2.83	2.25	1.00
FT Teaching Overload*			0.25	0.00	0.00
<b>TOTAL</b>	<b>14.08</b>	<b>12.00</b>	<b>15.58</b>	<b>14.75</b>	<b>14.50</b>

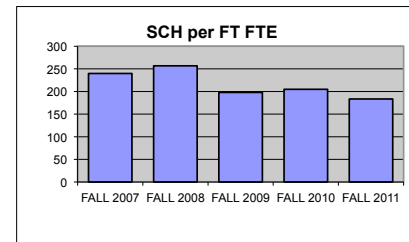
\*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



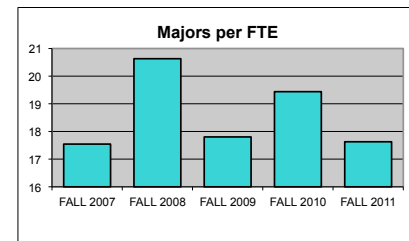
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	187.29	203.25	161.94	173.56	170.76



<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	239.73	256.74	197.88	204.80	183.41



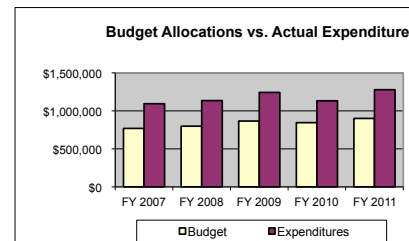
<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	17.55	20.63	17.80	19.44	17.63



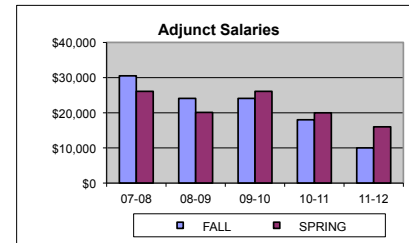
<u>BUDGET ALLOCATIONS</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
<b>SALARIES</b>	\$720,903	\$750,292	\$813,208	\$795,615	\$850,328
<b>OPERATING</b>	\$48,436	\$48,436	\$52,389	\$48,819	\$50,604
<b>TOTAL</b>	<b>\$769,339</b>	<b>\$798,728</b>	<b>\$865,597</b>	<b>\$844,434</b>	<b>\$900,932</b>

<u>ACTUAL YEAR END EXPENDITURES</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	\$1,093,747	\$1,135,779	\$1,242,938	\$1,132,477	\$1,279,029

Includes all benefits and longevity pay for the fiscal year.

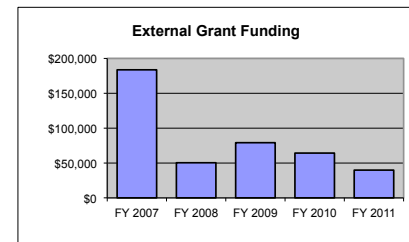


<u>ADJUNCT SALARIES</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>
FALL	\$30,512	\$24,100	\$24,100	\$18,000	\$10,000
SPRING	\$26,100	\$20,100	\$26,100	\$20,000	\$16,000

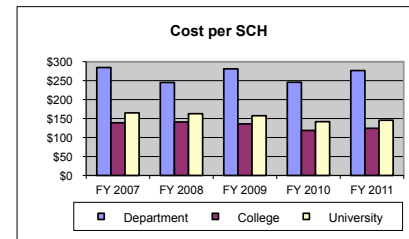


<u>EXTERNAL GRANT FUNDING</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
NUMBER AWARDED	0	3	4	2	1
AMOUNT AWARDED	\$183,660	\$50,402	\$79,136	\$64,306	\$39,844

Grant funding figures are for fiscal year completed just before current Fall semester.



<u>DEPT COST PER SCH</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<i>(Actual Expenditures + Fall Adj Salaries + Spring Adj Salaries)/(Fall SCH + Spring SCH)</i>					
Department	\$284.40	\$245.05	\$280.91	\$245.78	\$276.45
College	\$138.93	\$140.89	\$136.05	\$118.75	\$124.24
University	\$164.98	\$162.74	\$157.45	\$141.76	\$145.63



<u>SCHOLARLY WORKS (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>	<u>Cal Yr 2009</u>	<u>Cal Yr 2010</u>	<u>Cal Yr 2011</u>
Paper Presentations	2	10	3	9	8
Journal Articles	0	3	0	4	6
Books Authored	0	0	3	2	1
Books Edited	0	0	0	0	0
Juried Shows, Performances	9	14	6	26	18
Works Cited <i>(added 2009)</i>			4	2	3
External Commissions <i>(added 2009)</i>			8	5	5
<b>All Scholarly Works Total</b>	<b>11</b>	<b>27</b>	<b>24</b>	<b>48</b>	<b>41</b>

<u>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>	<u>Cal Yr 2009</u>	<u>Cal Yr 2010</u>	<u>Cal Yr 2011</u>
Department	1.47	3.60	2.82	6.40	4.32
College	3.88	3.40	6.39	5.42	5.73
University	3.53	3.17	5.35	4.87	8.36