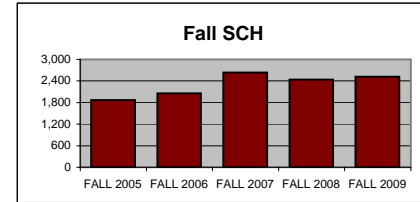
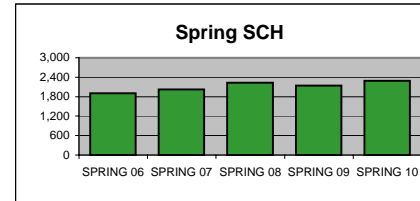


UTC DEPARTMENT PROFILE: Art

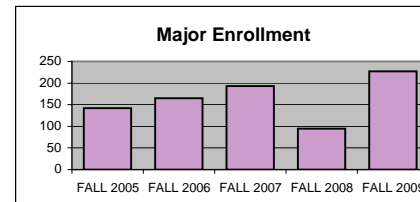
| <u>STUDENT CREDIT HOUR PRODUCTION</u> | <u>FALL 2005</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|
| LOWER | 1,216 | 1,386 | 1,875 | 1,653 | 1,755 |
| UPPER | 649 | 653 | 762 | 786 | 768 |
| GRADUATE | 0 | 15 | 0 | 0 | 0 |
| TOTAL | 1,865 | 2,054 | 2,637 | 2,439 | 2,523 |



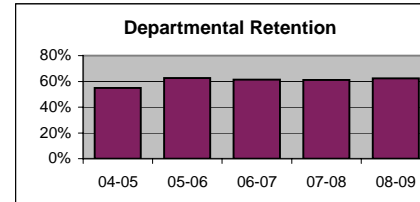
| | <u>SPRING 06</u> | <u>SPRING 07</u> | <u>SPRING 08</u> | <u>SPRING 09</u> | <u>SPRING 10</u> |
|--------------|------------------|------------------|------------------|------------------|------------------|
| LOWER | 1,248 | 1,299 | 1,581 | 1,329 | 1,428 |
| UPPER | 653 | 721 | 648 | 814 | 861 |
| GRADUATE | 3 | 3 | 0 | 0 | 0 |
| TOTAL | 1,904 | 2,023 | 2,229 | 2,143 | 2,289 |



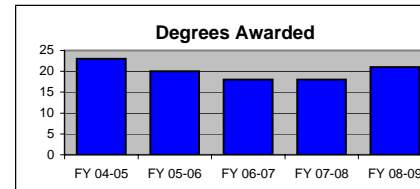
| <u>MAJOR ENROLLMENT</u> | <u>FALL 2005</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> |
|-------------------------|------------------|------------------|------------------|------------------|------------------|
| PRE-ART | 15 | 35 | 90 | 15 | 137 |
| BA ART | 23 | 18 | 18 | 18 | 23 |
| BFA ART | 87 | 94 | 67 | 51 | 55 |
| BS ART EDUCATION | 17 | 18 | 18 | 11 | 12 |
| TOTAL | 142 | 165 | 193 | 95 | 227 |



| <u>DEPARTMENTAL RETENTION*</u> | <u>04-05</u> | <u>05-06</u> | <u>06-07</u> | <u>07-08</u> | <u>08-09</u> |
|-------------------------------------|--------------|--------------|--------------|--------------|--------------|
| *Enrolled majors returning to dept. | 55.0% | 62.7% | 61.4% | 61.1% | 62.4% |

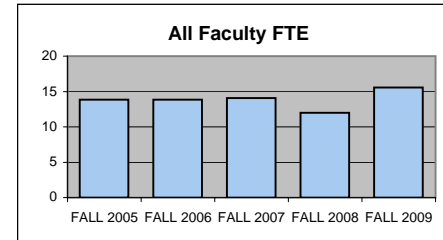


| <u>DEGREES AWARDED</u> | <u>FY 04-05</u> | <u>FY 05-06</u> | <u>FY 06-07</u> | <u>FY 07-08</u> | <u>FY 08-09</u> |
|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| BA ART | 0 | 1 | 1 | 3 | 0 |
| BFA ART | 21 | 14 | 16 | 13 | 19 |
| BS ART EDUCATION | 2 | 5 | 1 | 2 | 2 |
| TOTAL | 23 | 20 | 18 | 18 | 21 |

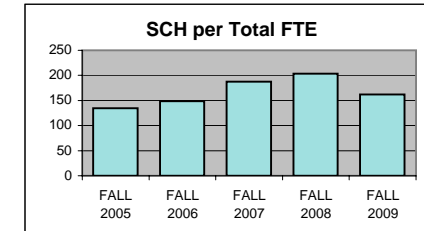


| <u>FTE FACULTY</u> | <u>FALL 2005</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> |
|--------------------------------|------------------|------------------|------------------|------------------|------------------|
| FULL-TIME Tenured/Tenure Track | 8.50 | 7.75 | 7.50 | 7.50 | 8.50 |
| FULL-TIME Non-Tenure Track | 2.00 | 4.00 | 3.50 | 2.00 | 4.00 |
| PART-TIME (Adjunct) | 3.33 | 2.08 | 3.08 | 2.50 | 2.83 |
| FT Teaching Overload* | | | | | 0.25 |
| TOTAL | 13.83 | 13.83 | 14.08 | 12.00 | 15.58 |

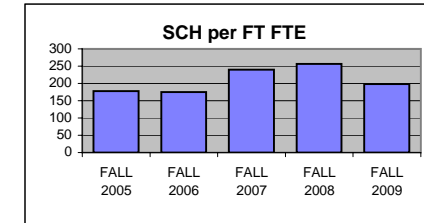
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



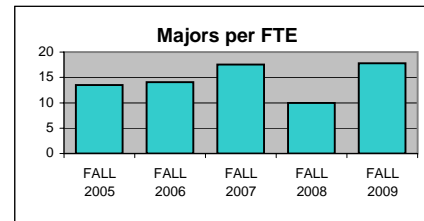
| <u>SCH PER FTE FACULTY (ADJUNCT INCL)</u> | <u>FALL 2005</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> |
|---|------------------|------------------|------------------|------------------|------------------|
| | 134.85 | 148.52 | 187.29 | 203.25 | 161.94 |



| <u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above) | <u>FALL 2005</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> |
|---|------------------|------------------|------------------|------------------|------------------|
| | 177.62 | 174.81 | 239.73 | 256.74 | 197.88 |



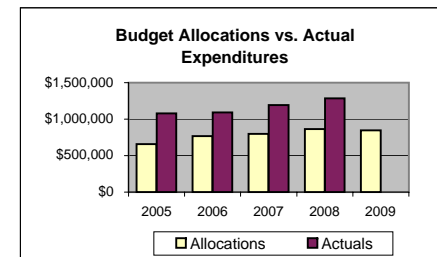
| <u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above) | <u>FALL 2005</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> |
|--|------------------|------------------|------------------|------------------|------------------|
| | 13.52 | 14.04 | 17.55 | 10.00 | 17.80 |



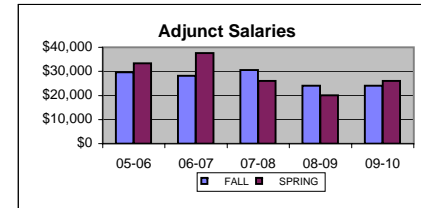
| <u>BUDGET ALLOCATIONS</u> | <u>7/1/05</u> | <u>7/1/06</u> | <u>7/1/2007</u> | <u>7/1/2008</u> | <u>7/1/2009</u> |
|---|------------------|------------------|------------------|------------------|------------------|
| Base budget figures as of 07/01, beginning of each fiscal year. | | | | | |
| SALARIES | \$617,543 | \$720,903 | \$750,292 | \$813,208 | \$795,615 |
| OPERATING | \$40,041 | \$48,436 | \$48,436 | \$52,389 | \$48,819 |
| TOTAL | \$657,584 | \$769,339 | \$798,728 | \$865,597 | \$844,434 |

| <u>ACTUAL YEAR END EXPENDITURES</u> | <u>05-06</u> | <u>06-07</u> | <u>07-08</u> | <u>08-09</u> |
|-------------------------------------|--------------|--------------|--------------|--------------|
| | \$1,077,679 | \$1,093,747 | \$1,192,391 | \$1,287,138 |

Includes all benefits, longevity pay and adjunct salaries for the fiscal year.

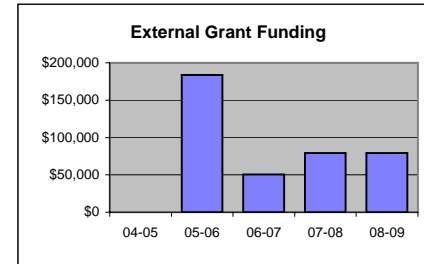


| <u>ADJUNCT SALARIES</u> | <u>05-06</u> | <u>06-07</u> | <u>07-08</u> | <u>08-09</u> | <u>09-10</u> |
|-------------------------|--------------|--------------|--------------|--------------|--------------|
| FALL | \$29,624 | \$28,149 | \$30,512 | \$24,100 | \$24,100 |
| SPRING | \$33,310 | \$37,621 | \$26,100 | \$20,100 | \$26,100 |

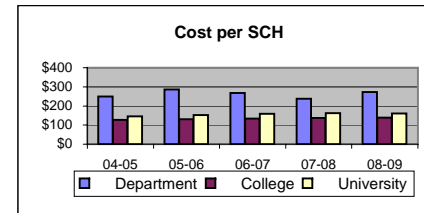


| <u>EXTERNAL GRANT FUNDING</u> | <u>04-05</u> | <u>05-06</u> | <u>06-07</u> | <u>07-08</u> | <u>08-09</u> |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|
| NUMBER AWARDED | 0 | 0 | 3 | 4 | 4 |
| AMOUNT AWARDED | \$0 | \$183,660 | \$50,402 | \$79,136 | \$79,136 |

Grant funding figures are for fiscal year completed just before current Fall semester.



| <u>DEPT COST PER SCH</u> | <u>04-05</u> | <u>05-06</u> | <u>06-07</u> | <u>07-08</u> | <u>08-09</u> |
|---|--------------|--------------|--------------|--------------|--------------|
| Actual Expenditures/(Fall SCH + Spring SCH) | | | | | |
| Department | \$249.07 | \$285.93 | \$268.27 | \$237.61 | \$272.24 |
| College | \$127.37 | \$130.60 | \$133.94 | \$136.93 | \$139.01 |
| University | \$145.95 | \$152.71 | \$159.26 | \$162.48 | \$160.89 |



| <u>SCHOLARLY WORKS (T/TT ONLY)</u> | <u>Cal Yr 2007</u> | <u>Cal Yr 2008</u> | <u>Cal Yr 2009</u> |
|------------------------------------|--------------------|--------------------|--------------------|
| Paper Presentations | 2 | 10 | 3 |
| Journal Articles | 0 | 3 | 0 |
| Books Authored | 0 | 0 | 3 |
| Books Edited | 0 | 0 | 0 |
| Juried Shows, Performances | 9 | 14 | 6 |
| Works Cited (added 2009) | | | 4 |
| External Commissions (added 2009) | | | 8 |
| All Scholarly Works Total | 11 | 27 | 24 |

| <u>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</u> | <u>Cal Yr 2007</u> | <u>Cal Yr 2008</u> | <u>Cal Yr 2009</u> |
|--|--------------------|--------------------|--------------------|
| Department | 1.47 | 3.60 | 2.82 |
| College | 3.92 | 3.40 | 6.39 |
| University | 3.58 | 3.20 | 5.35 |