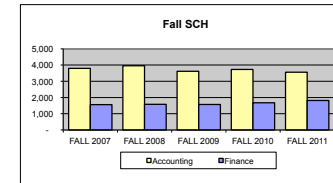
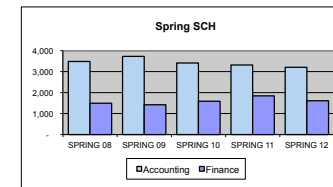


**UTC DEPARTMENT PROFILE: Accounting & Finance**

<b>STUDENT CREDIT HOUR PRODUCTION*</b>	<b>FALL 2007</b>	<b>FALL 2008</b>	<b>FALL 2009</b>	<b>FALL 2010</b>	<b>FALL 2011</b>
ACCOUNTING LOWER	1,338	1,446	1,614	1,509	1,419
ACCOUNTING UPPER	2,102	2,098	1,496	1,612	1,612
ACCOUNTING GRADUATE	357	408	507	606	531
<b>ACCOUNTING TOTAL</b>	<b>3,797</b>	<b>3,952</b>	<b>3,617</b>	<b>3,727</b>	<b>3,562</b>
FINANCE LOWER	-	-	-	-	-
FINANCE UPPER	1,382	1,338	1,359	1,449	1,563
FINANCE GRADUATE	181	245	212	227	253
<b>FINANCE TOTAL</b>	<b>1,563</b>	<b>1,583</b>	<b>1,571</b>	<b>1,676</b>	<b>1,816</b>
<b>GRAND TOTAL</b>	<b>5,360</b>	<b>5,535</b>	<b>5,188</b>	<b>5,403</b>	<b>5,378</b>

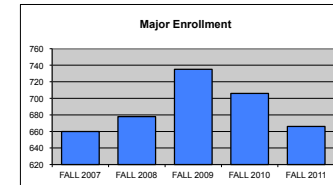


	<b>SPRING 08</b>	<b>SPRING 09</b>	<b>SPRING 10</b>	<b>SPRING 11</b>	<b>SPRING 12</b>
ACCOUNTING LOWER	1,407	1,524	1,500	1,452	1,428
ACCOUNTING UPPER	1,892	1,941	1,637	1,505	1,498
ACCOUNTING GRADUATE	189	267	279	363	285
<b>ACCOUNTING TOTAL</b>	<b>3,488</b>	<b>3,732</b>	<b>3,416</b>	<b>3,320</b>	<b>3,211</b>
FINANCE LOWER	-	-	-	-	-
FINANCE UPPER	1,248	1,122	1,278	1,479	1,329
FINANCE GRADUATE	243	297	309	367	285
<b>FINANCE TOTAL</b>	<b>1,491</b>	<b>1,419</b>	<b>1,587</b>	<b>1,846</b>	<b>1,614</b>
<b>GRAND TOTAL</b>	<b>4,979</b>	<b>5,151</b>	<b>5,003</b>	<b>5,166</b>	<b>4,825</b>

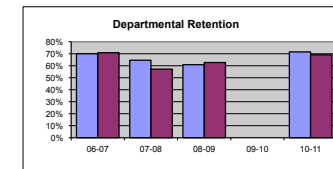


\* - The Department of Accounting and Finance was split into the Department of Accounting and the Department of Finance on July 1, 2007. Separate figures are shown here for comparison, but before Fall 2007, they were not separated in practice.

<b>MAJOR ENROLLMENT</b>	<b>FALL 2007</b>	<b>FALL 2008</b>	<b>FALL 2009</b>	<b>FALL 2010</b>	<b>FALL 2011</b>
BS BUS ADM: ACCOUNTING	370	382	422	410	391
BS BUS ADM: FINANCE	264	266	281	252	228
MACC ACCOUNTANCY	26	30	32	44	47
<b>TOTAL</b>	<b>660</b>	<b>678</b>	<b>735</b>	<b>706</b>	<b>666</b>



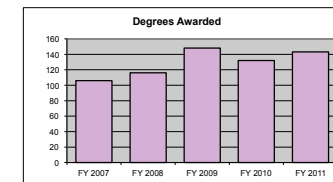
<b>DEPARTMENTAL RETENTION*</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>
ACCOUNTING	70.0%	64.6%	60.8%	**	71.5%
FINANCE	70.8%	57.1%	62.7%	**	69.1%



\* Enrolled undergraduate majors returning to major.

\*\* Due to the Banner transition, F09-10 retention was only able to be collected for the entire College of Business.

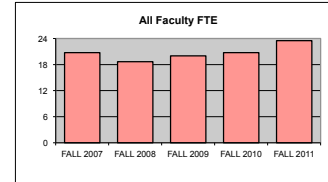
<b>DEGREES AWARDED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
BS BUS ADM: ACCOUNTING	56	54	72	59	67
BS BUS ADM: FINANCE	42	56	64	62	64
MACC ACCOUNTANCY	8	6	12	11	12
<b>TOTAL</b>	<b>106</b>	<b>116</b>	<b>148</b>	<b>132</b>	<b>143</b>



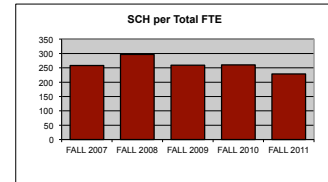
Degrees awarded between July 1st and June 30th of following year.

<b>FTE FACULTY</b>	<b>FALL 2007</b>	<b>FALL 2008</b>	<b>FALL 2009</b>	<b>FALL 2010</b>	<b>FALL 2011</b>
<b>FULL-TIME Tenured/Tenure Track</b>	13.50	12.92	15.00	16.00	16.50
<b>FULL-TIME Non-Tenure Track</b>	1.75	1.00	1.00	1.00	3.00
<b>PART-TIME (Adjunct)</b>	5.50	4.75	4.00	3.75	4.00
<b>FT Teaching Overload*</b>			0.00	0.00	0.00
<b>TOTAL</b>	<b>20.75</b>	<b>18.67</b>	<b>20.00</b>	<b>20.75</b>	<b>23.50</b>

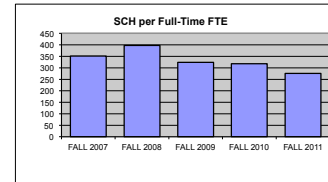
\*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



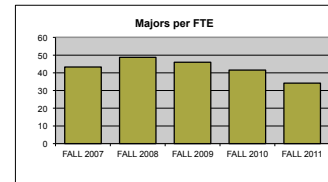
<b>SCH PER FTE FACULTY (ADJUNCT INCL)</b>	<b>FALL 2007</b>	<b>FALL 2008</b>	<b>FALL 2009</b>	<b>FALL 2010</b>	<b>FALL 2011</b>
	258.31	296.46	259.40	260.39	228.85



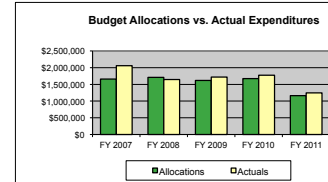
<b>SCH PER FULL-TIME FTE FACULTY</b> (includes both full-time figures and TOL above)	<b>FALL 2007</b>	<b>FALL 2008</b>	<b>FALL 2009</b>	<b>FALL 2010</b>	<b>FALL 2011</b>
	351.48	397.63	324.25	317.82	275.79



<b>MAJORS PER FULL-TIME FTE FACULTY</b> (includes both full-time figures and TOL above)	<b>FALL 2007</b>	<b>FALL 2008</b>	<b>FALL 2009</b>	<b>FALL 2010</b>	<b>FALL 2011</b>
	43.28	48.71	45.94	41.53	34.15



<b>BUDGET ALLOCATIONS</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
(Base budget figures as of 07/01, beginning of each fiscal year.)					
<b>SALARIES</b>	\$1,639,770	\$1,691,110	\$1,600,508	\$1,655,304	\$1,151,422
<b>OPERATING</b>	\$19,303	\$19,303	\$19,303	\$17,307	\$12,264
<b>TOTAL</b>	<b>\$1,659,073</b>	<b>\$1,710,413</b>	<b>\$1,619,811</b>	<b>\$1,672,611</b>	<b>\$1,163,686</b>

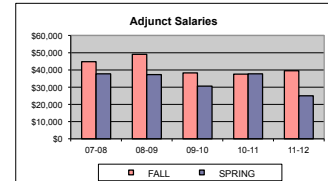


<b>ACTUAL YEAR END EXPENDITURES*</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
	\$2,059,429	\$1,644,338	\$1,718,137	\$1,776,375	\$1,245,416

(Includes benefits and longevity pay for fiscal year.)

\* - The Department of Accounting and Finance was split into the Department of Accounting and the Department of Finance on July 1, 2007. Since budget data for the separate departments is not currently available, a single profile is presented for the two departments.

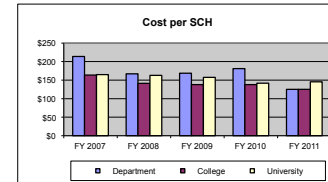
<b>ADJUNCT SALARIES</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>	<b>11-12</b>
<b>FALL</b>	\$44,800	\$49,100	\$38,300	\$37,550	\$39,550
<b>SPRING</b>	\$37,700	\$37,300	\$30,650	\$37,750	\$24,950



<b>EXTERNAL GRANT FUNDING</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>NUMBER AWARDED</b>	0	0	0	0	0
<b>AMOUNT AWARDED</b>	\$0	\$0	\$0	\$0	\$0

(Grant funding figures are for fiscal year completed just before current Fall semester.)

<b>DEPT COST PER SCH</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
(Actual Expenditures + Fall Adj Salaries + Spring Adj Salaries)/(Fall SCH + Spring SCH)					
<b>Department</b>	\$214.00	\$167.02	\$168.87	\$181.07	\$124.96
<b>College</b>	\$163.59	\$141.50	\$137.85	\$138.18	\$125.22
<b>University</b>	\$164.98	\$162.74	\$157.45	\$141.76	\$145.63



<b>SCHOLARLY WORKS (T/TT ONLY)</b>	<b>Cal Yr 2007</b>	<b>Cal Yr 2008</b>	<b>Cal Yr 2009</b>	<b>Cal Yr 2010</b>	<b>Cal Yr 2011</b>
<b>Paper Presentations</b>	1	4	6	8	10
<b>Journal Articles</b>	13	11	17	22	34
<b>Books Authored</b>	0	0	1	1	1
<b>Books Edited</b>	0	0	6	0	0
<b>Juried Shows, Performances</b>	14	0	4	0	0
<b>Works Cited (added 2009)</b>			0	1	0
<b>External Commissions (added 2009)</b>			0	0	0
<b>All Scholarly Works Total</b>	<b>28</b>	<b>15</b>	<b>34</b>	<b>32</b>	<b>45</b>

<b>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Department</b>	2.07	1.16	2.27	2.00	2.73
<b>College</b>	1.63	2.37	3.03	3.22	3.33
<b>University</b>	3.53	3.17	5.35	4.87	8.36