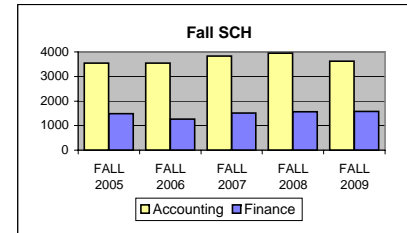


## UTC DEPARTMENT PROFILE: Accounting & Finance

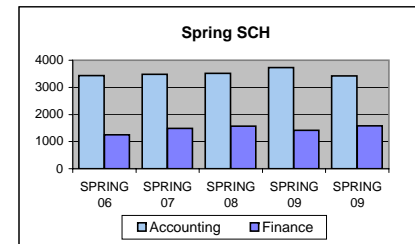
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
ACCOUNTING LOWER	1398	1353	1338	1446	1614
ACCOUNTING UPPER	1739	1833	2108	2098	1496
ACCOUNTING GRADUATE	402	363	381	408	507
<b>ACCOUNTING TOTAL</b>	<b>3539</b>	<b>3549</b>	<b>3827</b>	<b>3952</b>	<b>3617</b>
FINANCE LOWER	0	0	0	0	0
FINANCE UPPER	1287	1029	1188	1382	1359
FINANCE GRADUATE	198	237	321	181	212
<b>FINANCE TOTAL</b>	<b>1485</b>	<b>1266</b>	<b>1509</b>	<b>1563</b>	<b>1571</b>
<b>GRAND TOTAL</b>	<b>5024</b>	<b>4815</b>	<b>5336</b>	<b>5515</b>	<b>5188</b>

\* - The Department of Accounting and Finance was split into the Department of Accounting and the Department of Finance on July 1, 2007. Separate figures are shown here for comparison, but before Fall 2007, they were not separated in practice.



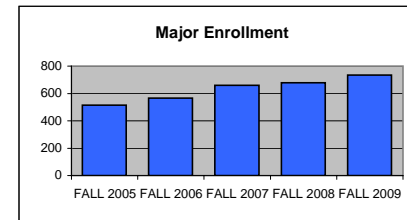
	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 09</u>
ACCOUNTING LOWER	1332	1297	1407	1524	1500
ACCOUNTING UPPER	1799	1944	1917	1941	1637
ACCOUNTING GRADUATE	303	237	189	267	279
<b>ACCOUNTING TOTAL</b>	<b>3434</b>	<b>3478</b>	<b>3513</b>	<b>3732</b>	<b>3416</b>
FINANCE LOWER	0	0	0	0	0
FINANCE UPPER	1026	1164	1248	1122	1278
FINANCE GRADUATE	222	318	318	297	309
<b>FINANCE TOTAL</b>	<b>1248</b>	<b>1482</b>	<b>1566</b>	<b>1419</b>	<b>1587</b>
<b>GRAND TOTAL</b>	<b>4682</b>	<b>4960</b>	<b>5079</b>	<b>5151</b>	<b>5003</b>

\* - The Department of Accounting and Finance was split into the Department of Accounting and the Department of Finance on July 1, 2007. Separate figures are shown here for comparison, but before Fall 2007, they were not separated in practice.



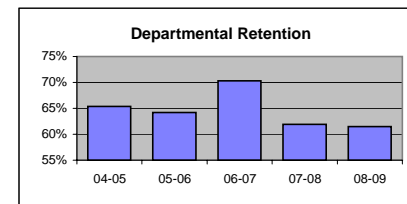
<u>MAJOR ENROLLMENT</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
BS BUS ADM: ACCOUNTING	285	324	370	382	422
BS BUS ADM: FINANCE	196	210	264	266	281
MBA: FINANCE**	**	1	**	**	**
MACC ACCOUNTANCY	34	32	26	30	32
<b>TOTAL</b>	<b>515</b>	<b>567</b>	<b>660</b>	<b>678</b>	<b>735</b>

\*\* - MBA majors no longer associated with a department, all figures are contained in Management. New enrollment suspended in 2000-01 academic year.



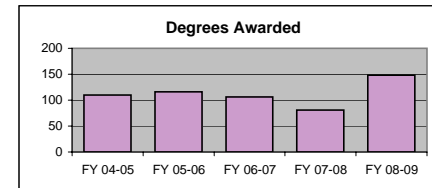
<u>DEPARTMENTAL RETENTION*</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
<b>TOTAL</b>	<b>65.4%</b>	<b>64.2%</b>	<b>70.3%</b>	<b>61.9%</b>	<b>61.5%</b>

\* Enrolled undergraduate majors returning to department.



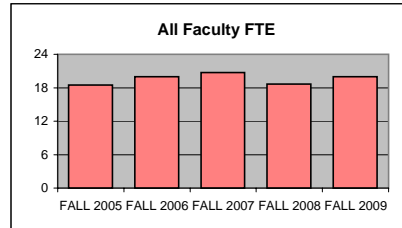
**DEGREES AWARDED**

	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
BS BUS ADM: ACCOUNTING	36	56	56	38	72
BS BUS ADM: FINANCE	65	53	42	36	64
MACC ACCOUNTANCY	9	7	8	7	12
<b>TOTAL</b>	<b>110</b>	<b>116</b>	<b>106</b>	<b>81</b>	<b>148</b>

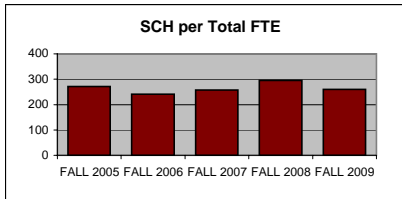
**FTE FACULTY**

	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
FULL-TIME Tenured/Tenure Track	13.25	14.25	13.50	12.92	15.00
FULL-TIME Non-Tenure Track	2.50	1.75	1.75	1.00	1.00
PART-TIME (Adjunct)	2.75	4.00	5.50	4.75	4.00
FT Teaching Overload*					0.00
<b>TOTAL</b>	<b>18.50</b>	<b>20.00</b>	<b>20.75</b>	<b>18.67</b>	<b>20.00</b>

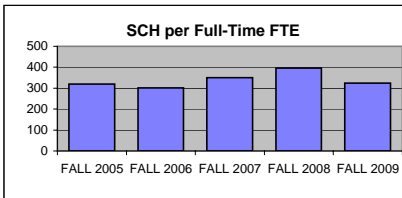
\*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.

**SCH PER FTE FACULTY (ADJUNCT INCL)**

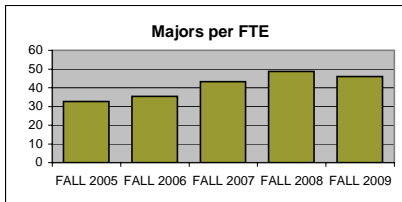
<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
271.57	240.75	257.16	295.39	259.40

**SCH PER FULL-TIME FTE FACULTY**  
(includes both full-time figures above)

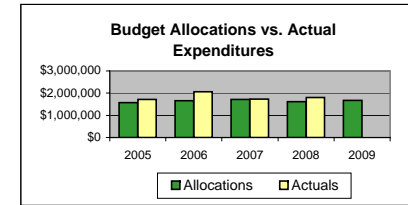
<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
318.98	300.94	349.90	396.19	324.25

**MAJORS PER FULL-TIME FTE FACULTY**  
(includes both full-time figures above)

<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
32.70	35.44	43.28	48.71	45.94



<b>BUDGET ALLOCATIONS</b>	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>	<u>7/1/2009</u>
<small>(Base budget figures as of 07/01, beginning of each fiscal year.)</small>					
<b>SALARIES</b>	\$1,558,201	\$1,639,770	\$1,691,110	\$1,600,508	\$1,655,304
<b>OPERATING</b>	\$13,275	\$19,303	\$19,303	\$19,303	\$17,307
<b>TOTAL</b>	<b>\$1,571,476</b>	<b>\$1,659,073</b>	<b>\$1,710,413</b>	<b>\$1,619,811</b>	<b>\$1,672,611</b>

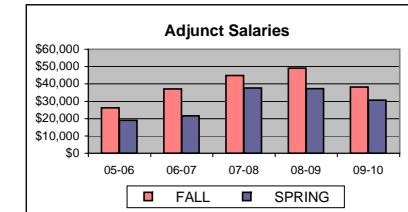


<b>ACTUAL YEAR END EXPENDITURES</b>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	\$1,709,476	\$2,059,429	\$1,726,838	\$1,804,537

(Includes benefits, longevity pay and adjunct salaries for fiscal year.)

\* - The Department of Accounting and Finance was split into the Department of Accounting and the Department of Finance on July 1, 2007. Since budget data for the separate departments is not currently available, a single profile is presented for the two departments.

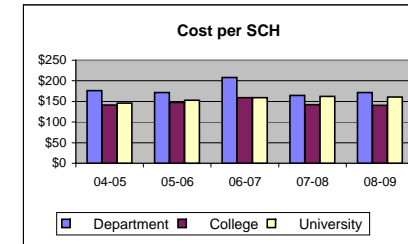
<b>ADJUNCT SALARIES</b>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
<b>FALL</b>	\$26,200	\$37,100	\$44,800	\$49,100	\$38,300
<b>SPRING</b>	\$19,100	\$21,600	\$37,700	\$37,300	\$30,650



<b>EXTERNAL GRANT FUNDING</b>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
<b>NUMBER AWARDED</b>	0	0	0	0	0
<b>AMOUNT AWARDED</b>	\$0	\$0	\$0	\$0	\$0

(Grant funding figures are for fiscal year completed just before current Fall semester.)

<b>DEPT COST PER SCH</b>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
<small>(Tot Budg + Adjunct Pay)/(Fall SCH + Spring SCH)</small>					
<b>Department</b>	\$176.30	\$171.22	\$208.15	\$164.66	\$171.57
<b>College</b>	\$140.96	\$147.41	\$159.05	\$141.76	\$140.83
<b>University</b>	\$145.95	\$152.71	\$159.26	\$162.48	\$160.89



<b>SCHOLARLY WORKS (T/TT ONLY)</b>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>	<u>Cal Yr 2009</u>
<b>Paper Presentations</b>	1	4	6
<b>Journal Articles</b>	13	11	17
<b>Books Authored</b>	0	0	1
<b>Books Edited</b>	0	0	6
<b>Juried Shows, Performances</b>	14	0	4
<b>Works Cited</b> <small>(added 2009)</small>			0
<b>External Commissions</b> <small>(added 2009)</small>			0
<b>All Scholarly Works Total</b>	<b>29</b>	<b>15</b>	<b>34</b>

<b>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</b>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>	<u>Cal Yr 2009</u>
<b>Department</b>	2.15	1.16	2.27
<b>College</b>	1.63	2.37	3.03
<b>University</b>	3.58	3.20	5.35